



State of Wisconsin  
2025 - 2026 LEGISLATURE

LRBs0025/1  
CMH:all

**SENATE SUBSTITUTE AMENDMENT 1,  
TO SENATE BILL 45**

May 8, 2025 - Offered by JOINT COMMITTEE ON FINANCE.

1     **AN ACT relating to:** state finances and appropriations, constituting the  
2             executive budget act of the 2025 legislature.

***The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:***

3             **SECTION 1.** 20.005 (3) of the statutes is repealed and recreated to read:

4             20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual,  
5     biennial, and sum certain continuing appropriations and anticipated expenditures  
6     from other appropriations for the programs and other purposes indicated. All  
7     appropriations are made from the general fund unless otherwise indicated. The  
8     letter abbreviations shown designating the type of appropriation apply to both  
9     fiscal years in the schedule unless otherwise indicated. [See Figure 20.005 (3)  
10    following]

**Figure: 20.005 (3)**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
<b>Commerce</b>				
<b>20.115 Agriculture, Trade and Consumer Protection, Department of</b>				
(1) FOOD SAFETY AND CONSUMER PROTECTION				
(a) General program operations	GPR	A	-0-	-0-
Food inspection	GPR	A	4,573,700	4,573,700
Meat and poultry inspection	GPR	A	5,645,000	5,645,000
Trade and consumer protection	GPR	A	2,235,400	2,235,400
NET APPROPRIATION			12,454,100	12,454,100
(c) Petroleum products; storage tank inventory	GPR	A	-0-	-0-
(g) Related services	PR	A	57,700	57,700
(gb) Food, lodging, and recreation	PR	A	12,535,900	12,535,900
(gc) Testing of petroleum products	PR	C	-0-	-0-
(gf) Fruit and vegetable inspection	PR	C	611,200	611,200
(gh) Public warehouse regulation	PR	A	120,000	120,000
(gm) Dairy trade regulation	PR	A	129,000	129,000
(h) Grain inspection and certification	PR	C	1,355,100	1,355,100
(hm) Ozone-depleting refrigerants and products regulation	PR	A	-0-	-0-
(i) Sale of supplies	PR	A	10,400	10,400
(im) Consumer protection; telephone solicitor fees	PR	A	384,600	384,600

	<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(ip)	Bisphenol A enforcement	PR	C	-0-	-0-
2	(j)	Weights and measures inspection	PR	A	2,345,500	2,345,500
3	(jb)	Consumer protection, information,				
4		and education	PR	A	147,800	147,800
5	(jm)	Telecommunications utility trade				
6		practices	PR	A	523,900	523,900
7	(m)	Federal funds	PR-F	C	7,304,200	7,304,200
8	(q)	Dairy, grain, and vegetable				
9		security	SEG	A	1,427,500	1,427,500
10	(r)	Unfair sales act enforcement	SEG	A	322,800	322,800
11	(s)	Weights and measures; petroleum				
12		inspection fund	SEG	A	935,800	935,800
13	(t)	Petroleum products; petroleum				
14		inspection fund	SEG	A	5,262,900	5,262,900
15	(u)	Recyclable and nonrecyclable				
16		products regulation	SEG	A	-0-	-0-
17	(v)	Agricultural producer security;				
18		contingent financial backing	SEG	S	-0-	-0-
19	(w)	Agricultural producer security;				
20		payments	SEG	S	200,000	200,000
21	(wb)	Agricultural producer security;				
22		proceeds of contingent financial				
23		backing	SEG	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(wc) Agricultural producer security;				
2	repayment of contingent financial				
3	backing	SEG	S	-0-	-0-
4		(1) PROGRAM TOTALS			
5	GENERAL PURPOSE REVENUE			12,454,100	12,454,100
6	PROGRAM REVENUE			25,525,300	25,525,300
7	FEDERAL			(7,304,200)	(7,304,200)
8	OTHER			(18,221,100)	(18,221,100)
9	SEGREGATED REVENUE			8,149,000	8,149,000
10	OTHER			(8,149,000)	(8,149,000)
11	TOTAL-ALL SOURCES			46,128,400	46,128,400
12	(2) ANIMAL HEALTH SERVICES				
13	(a) General program operations	GPR	A	3,234,700	3,234,700
14	(b) Animal disease indemnities	GPR	S	108,600	108,600
15	(c) Financial assistance for				
16	paratuberculosis testing	GPR	A	-0-	-0-
17	(d) Principal repayment and interest	GPR	S	300	300
18	(e) Livestock premises registration	GPR	A	350,000	350,000
19	(g) Related services	PR	C	-0-	-0-
20	(h) Sale of supplies	PR	A	28,400	28,400
21	(ha) Inspection, testing and				
22	enforcement	PR	C	661,900	661,900
23	(j) Dog licenses, rabies control, and				
24	related services	PR	C	482,700	482,700
25	(jm) Veterinary examining board	PR	C	401,300	401,300
26	(m) Federal funds	PR-F	C	349,000	349,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(q) Animal health inspection, testing,				
2	administration of the livestock				
3	premises registration program,				
4	and enforcement	SEG	A	466,800	466,800
5		(2) PROGRAM TOTALS			
6	GENERAL PURPOSE REVENUE			3,693,600	3,693,600
7	PROGRAM REVENUE			1,923,300	1,923,300
8	FEDERAL			(349,000)	(349,000)
9	OTHER			(1,574,300)	(1,574,300)
10	SEGREGATED REVENUE			466,800	466,800
11	OTHER			(466,800)	(466,800)
12	TOTAL-ALL SOURCES			6,083,700	6,083,700
13	(3) AGRICULTURAL DEVELOPMENT SERVICES				
14	(a) General program operations	GPR	A	2,530,300	2,530,300
15	(at) Farm to school program				
16	administration	GPR	A	92,300	92,300
17	(b) Agricultural exports	GPR	C	1,000,000	1,000,000
18	(c) Farmer mental health assistance	GPR	A	-0-	-0-
19	(g) Related services	PR	A	-0-	-0-
20	(h) Loans and grants for rural				
21	development and dairy exports				
22	promotion	PR	C	58,700	58,700
23	(i) Marketing orders and agreements	PR	C	128,800	128,800
24	(j) Stray voltage program	PR	A	266,100	266,100
25	(ja) Agricultural development services				
26	and materials	PR	C	97,600	97,600
27	(jm) Stray voltage program; rural				
28	electric cooperatives	PR	A	27,700	27,700

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(L) Something special from Wisconsin				
2	promotion	PR	A	57,700	57,700
3	(m) Federal funds	PR-F	C	725,300	725,300
4		(3) PROGRAM TOTALS			
5	GENERAL PURPOSE REVENUE			3,622,600	3,622,600
6	PROGRAM REVENUE			1,361,900	1,361,900
7	FEDERAL			(725,300)	(725,300)
8	OTHER			(636,600)	(636,600)
9	TOTAL-ALL SOURCES			4,984,500	4,984,500
10	(4) AGRICULTURAL ASSISTANCE				
11	(a) Aid to Wisconsin livestock				
12	breeders association	GPR	A	-0-	-0-
13	(am) Buy local grants	GPR	B	200,000	200,000
14	(as) Farm to school grants	GPR	A	-0-	-0-
15	(b) Aids to county and district fairs	GPR	A	650,000	650,000
16	(c) Agricultural investment aids	GPR	B	-0-	-0-
17	(d) Dairy industry promotion	GPR	A	-0-	-0-
18	(dm) Dairy processing plant grant				
19	program	GPR	A	200,000	200,000
20	(e) Aids to World Dairy Expo, Inc.	GPR	A	20,100	20,100
21	(f) Grants for meat processing				
22	facilities	GPR	B	200,000	200,000
23	(k) Tribal elder community food box				
24	program	PR-S	A	-0-	-0-
25	(q) Grants for agriculture in the				
26	classroom program	SEG	A	143,900	143,900

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(r) Agricultural investment aids,				
2	agricultural management fund	SEG	B	-0-	-0-
3		(4) PROGRAM TOTALS			
4	GENERAL PURPOSE REVENUE			1,270,100	1,270,100
5	PROGRAM REVENUE			-0-	-0-
6	SERVICE			(-0-)	(-0-)
7	SEGREGATED REVENUE			143,900	143,900
8	OTHER			(143,900)	(143,900)
9	TOTAL-ALL SOURCES			1,414,000	1,414,000
10	(7) AGRICULTURAL RESOURCE MANAGEMENT				
11	(a) General program operations	GPR	A	967,900	967,900
12	(b) Principal repayment and interest,				
13	conservation reserve enhancement	GPR	S	827,800	827,800
14	(c) Soil and water resource				
15	management program	GPR	C	3,027,200	3,027,200
16	(dm) Farmland preservation planning				
17	grants	GPR	A	210,000	210,000
18	(g) Agricultural impact statements	PR	C	194,600	194,600
19	(ga) Related services	PR	C	610,000	610,000
20	(gc) Industrial hemp	PR	C	-0-	-0-
21	(gm) Seed testing and labeling	PR	C	101,500	101,500
22	(h) Fertilizer research assessments	PR	C	255,600	255,600
23	(ha) Liming material research funds	PR	C	21,100	21,100
24	(i) Agricultural conservation				
25	easements; gifts and grants	PR	C	-0-	-0-
26	(ja) Plant protection	PR	C	215,400	215,400
27	(k) Agricultural resource				
28	management services	PR-S	C	330,600	330,600

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(m) Federal funds	PR-F	C	1,718,400	1,718,400
2	(qc) Plant protection; conservation				
3	fund	SEG	A	1,836,700	1,836,700
4	(qd) Soil and water administration;				
5	environmental fund	SEG	A	2,657,900	2,657,900
6	(qe) Soil and water management; local				
7	assistance	SEG	A	5,936,900	5,936,900
8	(qf) Soil and water management; aids	SEG	A	4,425,000	4,425,000
9	(r) General program operations;				
10	agrichemical management	SEG	A	7,811,400	7,811,400
11	(s) Principal repayment and interest;				
12	soil and water, environmental				
13	fund	SEG	S	5,391,700	5,391,700
14	(tg) Agricultural conservation				
15	easements	SEG	A	-0-	-0-
16	(tm) Farmland preservation planning				
17	grants, working lands fund	SEG	A	-0-	-0-
18	(ts) Working lands programs	SEG	A	12,000	12,000
19	(va) Clean sweep grants	SEG	A	1,000,000	1,000,000
20	(wm) Agricultural chemical cleanup				
21	reimbursement	SEG	C	900,000	900,000
22	(7) PROGRAM TOTALS				
23	GENERAL PURPOSE REVENUE			5,032,900	5,032,900
24	PROGRAM REVENUE			3,447,200	3,447,200
25	FEDERAL			(1,718,400)	(1,718,400)
26	OTHER			(1,398,200)	(1,398,200)
27	SERVICE			(330,600)	(330,600)
28	SEGREGATED REVENUE			29,971,600	29,971,600
29	OTHER			(29,971,600)	(29,971,600)



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	TOTAL-ALL SOURCES			38,451,700	38,451,700
2	(8) CENTRAL ADMINISTRATIVE SERVICES				
3	(a) General program operations	GPR	A	6,920,600	6,920,600
4	(g) Gifts and grants	PR	C	721,900	721,900
5	(gm) Enforcement cost recovery	PR	A	11,000	11,000
6	(h) Sale of material and supplies	PR	C	9,600	9,600
7	(ha) General laboratory related				
8	services	PR	C	44,200	44,200
9	(hm) Restitution	PR	C	-0-	-0-
10	(i) Related services	PR	A	15,200	15,200
11	(j) Electronic processing	PR	C	-0-	-0-
12	(jm) Telephone solicitation regulation	PR	C	970,200	970,200
13	(k) Computer system equipment, staff				
14	and services	PR-S	A	3,914,400	3,914,400
15	(kL) Central services	PR-S	C	692,600	692,600
16	(km) General laboratory services	PR-S	B	4,315,500	4,315,500
17	(ks) State services	PR-S	C	219,700	219,700
18	(m) Federal funds	PR-F	C	586,000	586,000
19	(pz) Indirect cost reimbursements	PR-F	C	2,052,900	2,052,900
20	(8) PROGRAM TOTALS				
21	GENERAL PURPOSE REVENUE			6,920,600	6,920,600
22	PROGRAM REVENUE			13,553,200	13,553,200
23	FEDERAL			(2,638,900)	(2,638,900)
24	OTHER			(1,772,100)	(1,772,100)
25	SERVICE			(9,142,200)	(9,142,200)
26	TOTAL-ALL SOURCES			20,473,800	20,473,800
27	20.115 DEPARTMENT TOTALS				
28	GENERAL PURPOSE REVENUE			32,993,900	32,993,900
29	PROGRAM REVENUE			45,810,900	45,810,900

**SECTION 1**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	FEDERAL			(12,735,800)	(12,735,800)
2	OTHER			(23,602,300)	(23,602,300)
3	SERVICE			(9,472,800)	(9,472,800)
4	SEGREGATED REVENUE			38,731,300	38,731,300
5	OTHER			(38,731,300)	(38,731,300)
6	TOTAL-ALL SOURCES			117,536,100	117,536,100
7	<b>20.144 Financial Institutions, Department of</b>				
8	(1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REGULATION AND OTHER FUNCTIONS				
9	(a) Losses on public deposits	GPR	S	-0-	-0-
10	(g) General program operations	PR	A	19,948,500	19,948,500
11	(h) Gifts, grants, settlements, and				
12	publications	PR	C	58,500	58,500
13	(i) Investor education and training				
14	fund	PR	A	84,500	84,500
15	(j) Payday loan database and				
16	financial literacy	PR	C	900,000	900,000
17	(m) Credit union examinations,				
18	federal funds	PR-F	C	-0-	-0-
19	(u) State deposit fund	SEG	S	-0-	-0-
20	(1) PROGRAM TOTALS				
21	GENERAL PURPOSE REVENUE			-0-	-0-
22	PROGRAM REVENUE			20,991,500	20,991,500
23	FEDERAL			(-0-)	(-0-)
24	OTHER			(20,991,500)	(20,991,500)
25	SEGREGATED REVENUE			-0-	-0-
26	OTHER			(-0-)	(-0-)
27	TOTAL-ALL SOURCES			20,991,500	20,991,500
28	(3) COLLEGE TUITION AND EXPENSES AND COLLEGE SAVINGS PROGRAMS				

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(tb) Payment of qualified higher				
2	education expenses and refunds;				
3	college tuition and expenses				
4	program	SEG	S	-0-	-0-
5	(td) Administrative expenses; college				
6	tuition and expenses program	SEG	A	118,300	118,300
7	(tf) Payment of qualified higher				
8	education expenses and refunds;				
9	college savings program trust fund	SEG	S	-0-	-0-
10	(th) Administrative expenses; college				
11	savings program trust fund	SEG	A	847,500	847,500
12	(tj) Payment of qualified higher				
13	education expenses and refunds;				
14	college savings program bank				
15	deposit trust fund	SEG	S	-0-	-0-
16	(tL) Administrative expenses; college				
17	savings program bank deposit				
18	trust fund	SEG	A	-0-	-0-
19	(tn) Payment of qualified higher				
20	education expenses and refunds;				
21	college savings program credit				
22	union deposit trust fund	SEG	S	-0-	-0-
23	(tp) Administrative expenses; college				
24	savings program credit union				
25	deposit trust fund	SEG	A	-0-	-0-
26		(3) PROGRAM TOTALS			
27	SEGREGATED REVENUE			965,800	965,800

**SECTION 1**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	OTHER			(965,800)	(965,800)
2	TOTAL-ALL SOURCES			965,800	965,800
3	20.144 DEPARTMENT TOTALS				
4	GENERAL PURPOSE REVENUE			-0-	-0-
5	PROGRAM REVENUE			20,991,500	20,991,500
6	FEDERAL			(-0-)	(-0-)
7	OTHER			(20,991,500)	(20,991,500)
8	SEGREGATED REVENUE			965,800	965,800
9	OTHER			(965,800)	(965,800)
10	TOTAL-ALL SOURCES			21,957,300	21,957,300
11	<b>20.145 Insurance, Office of the Commissioner of</b>				
12	(1) SUPERVISION OF THE INSURANCE INDUSTRY				
13	(g) General program operations	PR	A	23,080,200	23,080,200
14	(gm) Gifts and grants	PR	C	-0-	-0-
15	(h) Holding company restructuring				
16	expenses	PR	C	-0-	-0-
17	(km) Interagency and intraagency				
18	operations	PR-S	C	-0-	-0-
19	(m) Federal funds	PR-F	C	-0-	-0-
20	(1) PROGRAM TOTALS				
21	PROGRAM REVENUE			23,080,200	23,080,200
22	FEDERAL			(-0-)	(-0-)
23	OTHER			(23,080,200)	(23,080,200)
24	SERVICE			(-0-)	(-0-)
25	TOTAL-ALL SOURCES			23,080,200	23,080,200
26	(2) INJURED PATIENTS AND FAMILIES COMPENSATION FUND				
27	(a) Supplement for claims payable	GPR	S	-0-	-0-
28	(q) Interest earned on future medical				
29	expenses	SEG	S	-0-	-0-
30	(u) Administration	SEG	A	3,058,000	3,058,000
31	(um) Peer review council	SEG	A	158,700	158,700

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(v) Specified responsibilities,				
2	investment board payments, and				
3	future medical expenses	SEG	C	54,150,400	54,150,400
4		(2) PROGRAM TOTALS			
5	GENERAL PURPOSE REVENUE			-0-	-0-
6	SEGREGATED REVENUE			57,367,100	57,367,100
7	OTHER			(57,367,100)	(57,367,100)
8	TOTAL-ALL SOURCES			57,367,100	57,367,100
9	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
10	(u) Administration	SEG	A	-0-	-0-
11	(v) Specified payments, fire dues and				
12	reinsurance	SEG	C	500,000	500,000
13		(3) PROGRAM TOTALS			
14	SEGREGATED REVENUE			500,000	500,000
15	OTHER			(500,000)	(500,000)
16	TOTAL-ALL SOURCES			500,000	500,000
17	(4) STATE LIFE INSURANCE FUND				
18	(u) Administration	SEG	A	738,800	738,800
19	(v) Specified payments and losses	SEG	C	4,493,000	4,493,000
20		(4) PROGRAM TOTALS			
21	SEGREGATED REVENUE			5,231,800	5,231,800
22	OTHER			(5,231,800)	(5,231,800)
23	TOTAL-ALL SOURCES			5,231,800	5,231,800
24	(5) WISCONSIN HEALTHCARE STABILITY PLAN				
25	(b) Reinsurance plan; state subsidy	GPR	S	16,535,000	16,535,000
26	(m) Federal funds; reinsurance plan	PR-F	C	213,465,000	213,465,000
27		(5) PROGRAM TOTALS			
28	GENERAL PURPOSE REVENUE			16,535,000	16,535,000
29	PROGRAM REVENUE			213,465,000	213,465,000
30	FEDERAL			(213,465,000)	(213,465,000)
31	TOTAL-ALL SOURCES			230,000,000	230,000,000
32	20.145 DEPARTMENT TOTALS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	GENERAL PURPOSE REVENUE			16,535,000	16,535,000
2	PROGRAM REVENUE			236,545,200	236,545,200
3	FEDERAL			(213,465,000)	(213,465,000)
4	OTHER			(23,080,200)	(23,080,200)
5	SERVICE			(-0-)	(-0-)
6	SEGREGATED REVENUE			63,098,900	63,098,900
7	OTHER			(63,098,900)	(63,098,900)
8	TOTAL-ALL SOURCES			316,179,100	316,179,100
9	<b>20.155 Public Service Commission</b>				
10	(1) REGULATION OF PUBLIC UTILITIES				
11	(g) Utility regulation	PR	A	17,741,900	17,741,900
12	(h) Holding company and nonutility				
13	affiliate regulation	PR	C	876,300	876,300
14	(i) Relay service	PR	A	2,881,000	2,881,000
15	(j) Intervenor financing and grants	PR	B	542,500	542,500
16	(L) Stray voltage program	PR	A	303,200	303,200
17	(Lb) Gifts for stray voltage program	PR	C	-0-	-0-
18	(Lm) Consumer education and				
19	awareness	PR	C	-0-	-0-
20	(m) Federal funds	PR-F	C	3,578,700	3,578,700
21	(n) Indirect costs reimbursement	PR-F	C	50,000	50,000
22	(q) Universal telecommunications				
23	service; broadband service	SEG	A	5,940,000	5,940,000
24	(r) Nuclear waste escrow fund	SEG	S	-0-	-0-
25	(1) PROGRAM TOTALS				
26	PROGRAM REVENUE			25,973,600	25,973,600
27	FEDERAL			(3,628,700)	(3,628,700)
28	OTHER			(22,344,900)	(22,344,900)
29	SEGREGATED REVENUE			5,940,000	5,940,000
30	OTHER			(5,940,000)	(5,940,000)
31	TOTAL-ALL SOURCES			31,913,600	31,913,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	(2) OFFICE OF THE COMMISSIONER OF RAILROADS				
2	(g) Railroad and water carrier				
3	regulation and general program				
4	operations	PR	A	678,200	678,200
5	(m) Railroad and water carrier				
6	regulation; federal funds	PR-F	C	-0-	-0-
7		(2) PROGRAM TOTALS			
8	PROGRAM REVENUE			678,200	678,200
9	FEDERAL			(-0-)	(-0-)
10	OTHER			(678,200)	(678,200)
11	TOTAL-ALL SOURCES			678,200	678,200
12	(3) AFFILIATED GRANT PROGRAMS				
13	(r) Broadband expansion grants;				
14	transfers	SEG-S	C	2,000,000	2,000,000
15	(rm) Broadband grants; other funding	SEG	C	-0-	-0-
16	(s) Energy efficiency and renewable				
17	resource programs	SEG	A	496,500	496,500
18	(t) 911 fee administration	SEG	A	166,600	166,600
19		(3) PROGRAM TOTALS			
20	SEGREGATED REVENUE			2,663,100	2,663,100
21	OTHER			(663,100)	(663,100)
22	SERVICE			(2,000,000)	(2,000,000)
23	TOTAL-ALL SOURCES			2,663,100	2,663,100
24		20.155 DEPARTMENT TOTALS			
25	PROGRAM REVENUE			26,651,800	26,651,800
26	FEDERAL			(3,628,700)	(3,628,700)
27	OTHER			(23,023,100)	(23,023,100)
28	SEGREGATED REVENUE			8,603,100	8,603,100
29	OTHER			(6,603,100)	(6,603,100)
30	SERVICE			(2,000,000)	(2,000,000)
31	TOTAL-ALL SOURCES			35,254,900	35,254,900
32	<b>20.165 Safety and Professional Services, Department of</b>				

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(1) PROFESSIONAL REGULATION AND ADMINISTRATIVE SERVICES				
2	(a) General program operations -				
3	executive and administrative				
4	services	GPR	A	-0-	-0-
5	(g) General program operations	PR	A	11,687,900	11,687,900
6	(gm) Applicant investigation				
7	reimbursement	PR	C	113,000	113,000
8	(h) Technical assistance; nonstate				
9	agencies and organizations	PR	C	-0-	-0-
10	(hg) General program operations;				
11	medical examining board;				
12	interstate medical licensure				
13	compact; prescription drug				
14	monitoring program	PR	B	3,952,100	3,952,100
15	(i) Examinations; general program				
16	operations	PR	C	1,470,400	1,470,400
17	(im) Boxing and unarmed combat				
18	sports; enforcement	PR	C	-0-	-0-
19	(jm) Nursing workforce survey				
20	administration	PR	B	9,000	9,000
21	(jr) Proprietary school programs	PR	A	824,600	824,600
22	(jt) Student protection	PR	C	56,600	56,600
23	(jv) Closed schools; preservation of				
24	student records	PR	C	12,100	12,100



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(k) Technical assistance; state				
2	agencies	PR-S	C	-0-	-0-
3	(ka) Sale of materials and services -				
4	local assistance	PR-S	C	-0-	-0-
5	(kb) Sale of materials and services -				
6	individuals and organizations	PR-S	C	-0-	-0-
7	(kc) Sale of materials or services	PR-S	C	35,600	35,600
8	(ke) Transfer of unappropriated				
9	balances	PR-S	C	-0-	-0-
10	(m) Federal funds	PR-F	C	107,400	107,400
11	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
12	(o) Federal aid, individuals and				
13	organizations	PR-F	C	-0-	-0-
14	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
15	(s) Wholesale drug distributor				
16	bonding	SEG	C	-0-	-0-
17	(1) PROGRAM TOTALS				
18	GENERAL PURPOSE REVENUE			-0-	-0-
19	PROGRAM REVENUE			18,268,700	18,268,700
20	FEDERAL			(107,400)	(107,400)
21	OTHER			(18,125,700)	(18,125,700)
22	SERVICE			(35,600)	(35,600)
23	SEGREGATED REVENUE			-0-	-0-
24	OTHER			(-0-)	(-0-)
25	TOTAL-ALL SOURCES			18,268,700	18,268,700
26	(2) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
27	(a) General program operations	GPR	A	-0-	-0-
28	(g) Gifts and grants	PR	C	-0-	-0-
29	(ga) Publications and seminars	PR	C	21,000	21,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(gb) Local agreements	PR	C	-0-	-0-
2	(h) Local energy resource system fees	PR	A	-0-	-0-
3	(j) Safety and building operations	PR	A	23,110,900	23,110,900
4	(ka) Interagency agreements	PR-S	C	104,200	104,200
5	(kd) Administrative services	PR-S	A	3,150,900	3,150,900
6	(ks) Data processing	PR-S	C	-0-	-0-
7	(L) Fire dues distribution	PR	C	29,603,000	29,603,000
8	(La) Fire prevention and fire dues				
9	administration	PR	A	817,300	817,300
10	(m) Federal funds	PR-F	C	467,400	467,400
11	(ma) Federal aid - program				
12	administration	PR-F	C	-0-	-0-
13	(q) Groundwater - standards;				
14	implementation	SEG	A	-0-	-0-
15	(2) PROGRAM TOTALS				
16	GENERAL PURPOSE REVENUE			-0-	-0-
17	PROGRAM REVENUE			57,274,700	57,274,700
18	FEDERAL			(467,400)	(467,400)
19	OTHER			(53,552,200)	(53,552,200)
20	SERVICE			(3,255,100)	(3,255,100)
21	SEGREGATED REVENUE			-0-	-0-
22	OTHER			(-0-)	(-0-)
23	TOTAL-ALL SOURCES			57,274,700	57,274,700
24	20.165 DEPARTMENT TOTALS				
25	GENERAL PURPOSE REVENUE			-0-	-0-
26	PROGRAM REVENUE			75,543,400	75,543,400
27	FEDERAL			(574,800)	(574,800)
28	OTHER			(71,677,900)	(71,677,900)
29	SERVICE			(3,290,700)	(3,290,700)
30	SEGREGATED REVENUE			-0-	-0-
31	OTHER			(-0-)	(-0-)
32	TOTAL-ALL SOURCES			75,543,400	75,543,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	<b>20.190 State Fair Park Board</b>				
2	(1) STATE FAIR PARK				
3	(c) Housing facilities principal				
4	repayment, interest and rebates	GPR	S	136,800	136,800
5	(d) Principal repayment and interest	GPR	S	2,303,500	2,303,500
6	(h) State fair operations	PR	C	19,450,300	19,450,300
7	(i) State fair capital expenses	PR	C	180,000	180,000
8	(j) State fair principal repayment,				
9	interest and rebates	PR	S	1,266,200	1,266,200
10	(jm) Gifts and grants	PR	C	-0-	-0-
11	(m) Federal funds	PR-F	C	-0-	-0-
12		(1) PROGRAM TOTALS			
13	GENERAL PURPOSE REVENUE			2,440,300	2,440,300
14	PROGRAM REVENUE			20,896,500	20,896,500
15	FEDERAL			(-0-)	(-0-)
16	OTHER			(20,896,500)	(20,896,500)
17	TOTAL-ALL SOURCES			23,336,800	23,336,800
18		20.190 DEPARTMENT TOTALS			
19	GENERAL PURPOSE REVENUE			2,440,300	2,440,300
20	PROGRAM REVENUE			20,896,500	20,896,500
21	FEDERAL			(-0-)	(-0-)
22	OTHER			(20,896,500)	(20,896,500)
23	TOTAL-ALL SOURCES			23,336,800	23,336,800
24	<b>20.192 Wisconsin Economic Development Corporation</b>				
25	(1) PROMOTION OF ECONOMIC DEVELOPMENT				
26	(a) Operations and programs	GPR	S	-0-	-0-
27	(b) Talent attraction and retention				
28	initiatives	GPR	C	-0-	-0-

**SECTION 1**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	(bd) Opportunity attraction and				
2	promotion	GPR	C	-0-	-0-
3	(bn) Child care fund	GPR	C	-0-	-0-
4	(c) Branch campus redevelopment				
5	grants	GPR	C	-0-	-0-
6	(m) Federal aid; programs	PR-F	C	-0-	-0-
7	(r) Economic development fund;				
8	operations and programs	SEG	C	44,870,000	44,870,000
9	(s) Brownfield site assessment grants	SEG	B	1,000,000	1,000,000
10	(1) PROGRAM TOTALS				
11	GENERAL PURPOSE REVENUE			-0-	-0-
12	PROGRAM REVENUE			-0-	-0-
13	FEDERAL			(-0-)	(-0-)
14	SEGREGATED REVENUE			45,870,000	45,870,000
15	OTHER			(45,870,000)	(45,870,000)
16	TOTAL-ALL SOURCES			45,870,000	45,870,000
17	20.192 DEPARTMENT TOTALS				
18	GENERAL PURPOSE REVENUE			-0-	-0-
19	PROGRAM REVENUE			-0-	-0-
20	FEDERAL			(-0-)	(-0-)
21	SEGREGATED REVENUE			45,870,000	45,870,000
22	OTHER			(45,870,000)	(45,870,000)
23	TOTAL-ALL SOURCES			45,870,000	45,870,000
24	Commerce				
25	FUNCTIONAL AREA TOTALS				
26	GENERAL PURPOSE REVENUE			51,969,200	51,969,200
27	PROGRAM REVENUE			426,439,300	426,439,300
28	FEDERAL			(230,404,300)	(230,404,300)
29	OTHER			(183,271,500)	(183,271,500)
30	SERVICE			(12,763,500)	(12,763,500)
31	SEGREGATED REVENUE			157,269,100	157,269,100
32	OTHER			(155,269,100)	(155,269,100)
33	SERVICE			(2,000,000)	(2,000,000)
34	TOTAL-ALL SOURCES			635,677,600	635,677,600

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**Education**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	<b>20.220 Wisconsin Artistic Endowment Foundation</b>				
2	(1) SUPPORT OF THE ARTS				
3	(a) Education and marketing	GPR	C	-0-	-0-
4	(q) General program operations	SEG	A	-0-	-0-
5	(r) Support of the arts	SEG	C	-0-	-0-
6		(1) PROGRAM TOTALS			
7	GENERAL PURPOSE REVENUE			-0-	-0-
8	SEGREGATED REVENUE			-0-	-0-
9	OTHER			(-0-)	(-0-)
10	TOTAL-ALL SOURCES			-0-	-0-
11		20.220 DEPARTMENT TOTALS			
12	GENERAL PURPOSE REVENUE			-0-	-0-
13	SEGREGATED REVENUE			-0-	-0-
14	OTHER			(-0-)	(-0-)
15	TOTAL-ALL SOURCES			-0-	-0-
16	<b>20.225 Educational Communications Board</b>				
17	(1) INSTRUCTIONAL TECHNOLOGY				
18	(a) General program operations	GPR	A	3,479,300	3,479,300
19	(b) Energy costs; energy-related				
20	assessments	GPR	A	872,700	872,700
21	(c) Principal repayment and interest	GPR	S	2,406,700	2,406,700
22	(eg) Transmitter construction	GPR	C	-0-	-0-
23	(er) Transmitter operation	GPR	A	16,000	16,000
24	(g) Gifts, grants, contracts, leases,				
25	instructional material, and				
26	copyrights	PR	C	15,482,800	15,482,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	(i) Program revenue facilities;				
2	principal repayment, interest, and				
3	rebates	PR	S	-0-	-0-
4	(k) Funds received from other state				
5	agencies	PR-S	C	-0-	-0-
6	(kb) Emergency weather warning				
7	system operation	PR-S	A	153,000	153,000
8	(m) Federal grants	PR-F	C	-0-	-0-
9		(1) PROGRAM TOTALS			
10	GENERAL PURPOSE REVENUE			6,774,700	6,774,700
11	PROGRAM REVENUE			15,635,800	15,635,800
12	FEDERAL			(-0-)	(-0-)
13	OTHER			(15,482,800)	(15,482,800)
14	SERVICE			(153,000)	(153,000)
15	TOTAL-ALL SOURCES			22,410,500	22,410,500
16		20.225 DEPARTMENT TOTALS			
17	GENERAL PURPOSE REVENUE			6,774,700	6,774,700
18	PROGRAM REVENUE			15,635,800	15,635,800
19	FEDERAL			(-0-)	(-0-)
20	OTHER			(15,482,800)	(15,482,800)
21	SERVICE			(153,000)	(153,000)
22	TOTAL-ALL SOURCES			22,410,500	22,410,500
23	<b>20.235 Higher Educational Aids Board</b>				
24	(1) STUDENT SUPPORT ACTIVITIES				
25	(a) Private institution grants for				
26	veterans and dependents	GPR	B	2,500,000	2,500,000
27	(b) Wisconsin grants; private,				
28	nonprofit college students	GPR	B	28,504,600	28,504,600
29	(c) Dual enrollment credential grants	GPR	A	500,000	500,000
30	(cg) Nursing student loans	GPR	A	-0-	-0-
31	(cm) Nursing student loan program	GPR	A	445,500	445,500

	<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(co)	Nurse educators	GPR	C	5,000,000	5,000,000
2	(cr)	Minority teacher loans	GPR	A	259,500	259,500
3	(ct)	Teacher loan program	GPR	A	272,200	272,200
4	(cu)	School leadership loan program	GPR	C	-0-	-0-
5	(cx)	Loan program for teachers and				
6		orientation and mobility				
7		instructors of visually impaired				
8		pupils	GPR	A	99,000	99,000
9	(d)	Dental education contract	GPR	A	1,733,000	1,733,000
10	(dg)	Scholarship program; scholarships	GPR	A	800,000	800,000
11	(e)	Minnesota-Wisconsin public				
12		vocational school student				
13		reciprocity agreement	GPR	S	-0-	-0-
14	(fc)	Independent student grants				
15		program	GPR	B	-0-	-0-
16	(fd)	Talent incentive grants	GPR	B	4,458,800	4,458,800
17	(fe)	Wisconsin grants; University of				
18		Wisconsin System students	GPR	B	61,894,100	61,894,100
19	(ff)	Wisconsin grants; technical				
20		college students	GPR	B	22,971,700	22,971,700
21	(fg)	Minority undergraduate retention				
22		grants program	GPR	B	819,000	819,000
23	(fj)	Impaired student grants	GPR	B	122,600	122,600
24	(fm)	Wisconsin covenant scholars				
25		grants	GPR	S	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(fp) Primary care and psychiatry				
2	shortage grant program	GPR	C	-0-	-0-
3	(fw) Technical excellence higher				
4	education scholarships	GPR	S	1,100,000	1,100,000
5	(fy) Academic excellence higher				
6	education scholarships	GPR	S	3,022,000	3,022,000
7	(fz) Remission of fees and				
8	reimbursement for veterans and				
9	dependents	GPR	B	6,496,700	6,496,700
10	(g) Student loans	PR	A	-0-	-0-
11	(gg) Nursing student loan repayments	PR	C	-0-	-0-
12	(gm) Indian student assistance;				
13	contributions	PR	C	-0-	-0-
14	(i) Gifts and grants	PR	C	-0-	-0-
15	(k) Indian student assistance	PR-S	B	779,700	779,700
16	(kc) Tribal college payments	PR-S	A	405,000	405,000
17	(km) Wisconsin grants; tribal college				
18	students	PR-S	B	481,800	481,800
19	(no) Federal aid; aids to individuals				
20	and organizations	PR-F	C	150,000	150,000
21		(1) PROGRAM TOTALS			
22	GENERAL PURPOSE REVENUE			140,998,700	140,998,700
23	PROGRAM REVENUE			1,816,500	1,816,500
24	FEDERAL			(150,000)	(150,000)
25	OTHER			(-0-)	(-0-)
26	SERVICE			(1,666,500)	(1,666,500)
27	TOTAL-ALL SOURCES			142,815,200	142,815,200
28	(2) ADMINISTRATION				



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(aa) General program operations	GPR	A	1,879,800	1,879,800
2	(bb) Student loan interest, loans sold				
3	or conveyed	GPR	S	-0-	-0-
4	(bc) Write-off of uncollectible student				
5	loans	GPR	A	-0-	-0-
6	(bd) Purchase of defective student				
7	loans	GPR	S	-0-	-0-
8	(ga) Student interest payments	PR	C	900	900
9	(gb) Student interest payments, loans				
10	sold or conveyed	PR	C	-0-	-0-
11	(ia) Student loans; collection and				
12	administration	PR	C	-0-	-0-
13	(ja) Write-off of defaulted student				
14	loans	PR	A	-0-	-0-
15	(n) Federal aid; state operations	PR-F	C	-0-	-0-
16	(qa) Student loan revenue obligation				
17	repayment	SEG	C	-0-	-0-
18	(2) PROGRAM TOTALS				
19	GENERAL PURPOSE REVENUE			1,879,800	1,879,800
20	PROGRAM REVENUE			900	900
21	FEDERAL			(-0-)	(-0-)
22	OTHER			(900)	(900)
23	SEGREGATED REVENUE			-0-	-0-
24	OTHER			(-0-)	(-0-)
25	TOTAL-ALL SOURCES			1,880,700	1,880,700
26	20.235 DEPARTMENT TOTALS				
27	GENERAL PURPOSE REVENUE			142,878,500	142,878,500
28	PROGRAM REVENUE			1,817,400	1,817,400
29	FEDERAL			(150,000)	(150,000)
30	OTHER			(900)	(900)
31	SERVICE			(1,666,500)	(1,666,500)
32	SEGREGATED REVENUE			-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	OTHER			(-0-)	(-0-)
2	TOTAL-ALL SOURCES			144,695,900	144,695,900
3	<b>20.245 Historical Society</b>				
4	(1) HISTORY SERVICES				
5	(a) General program operations	GPR	A	19,090,700	19,090,700
6	(b) Wisconsin Black Historical Society				
7	and Museum	GPR	A	84,500	84,500
8	(c) Energy costs; energy-related				
9	assessments	GPR	A	1,233,300	1,233,300
10	(d) Wisconsin History Center	GPR	B	-0-	-0-
11	(e) Principal repayment, interest, and				
12	rebates	GPR	S	6,910,300	6,910,300
13	(h) Gifts, grants, and membership				
14	sales	PR	C	2,755,200	2,755,200
15	(j) Self-amortizing facilities;				
16	principal repayment, interest, and				
17	rebates	PR	S	100	100
18	(k) Storage facility	PR-S	B	350,800	350,800
19	(km) Northern Great Lakes Center	PR-S	A	247,200	247,200
20	(ks) General program operations -				
21	service funds	PR-S	C	2,147,900	2,147,900
22	(kw) Records management - service				
23	funds	PR-S	C	290,400	290,400
24	(m) General program operations;				
25	federal funds	PR-F	C	2,456,700	2,456,700
26	(n) Federal aids	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	(pz) Indirect cost reimbursements	PR-F	C	321,100	321,100
2	(q) Endowment	SEG	C	788,200	788,200
3	(r) History preservation partnership				
4	trust fund	SEG	C	5,962,100	5,962,100
5	(y) Northern great lakes center;				
6	interpretive programming	SEG	A	86,000	86,000
7		(1) PROGRAM TOTALS			
8	GENERAL PURPOSE REVENUE			27,318,800	27,318,800
9	PROGRAM REVENUE			8,569,400	8,569,400
10	FEDERAL			(2,777,800)	(2,777,800)
11	OTHER			(2,755,300)	(2,755,300)
12	SERVICE			(3,036,300)	(3,036,300)
13	SEGREGATED REVENUE			6,836,300	6,836,300
14	OTHER			(6,836,300)	(6,836,300)
15	TOTAL-ALL SOURCES			42,724,500	42,724,500
16		20.245 DEPARTMENT TOTALS			
17	GENERAL PURPOSE REVENUE			27,318,800	27,318,800
18	PROGRAM REVENUE			8,569,400	8,569,400
19	FEDERAL			(2,777,800)	(2,777,800)
20	OTHER			(2,755,300)	(2,755,300)
21	SERVICE			(3,036,300)	(3,036,300)
22	SEGREGATED REVENUE			6,836,300	6,836,300
23	OTHER			(6,836,300)	(6,836,300)
24	TOTAL-ALL SOURCES			42,724,500	42,724,500
25	<b>20.250 Medical College of Wisconsin</b>				
26	(1) TRAINING OF HEALTH PERSONNEL				
27	(a) Medical student tuition assistance	GPR	A	1,926,600	1,926,600
28	(b) Family medicine education	GPR	A	5,611,400	5,611,400
29	(c) Principal repayment, interest, and				
30	rebates; biomedical research and				
31	technology incubator	GPR	S	2,116,300	2,116,300
32	(e) Principal repayment and interest	GPR	S	448,700	448,700

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(f) Psychiatry and behavioral health				
2	residency program	GPR	A	3,500,000	3,500,000
3	(k) Tobacco-related illnesses	PR-S	C	-0-	-0-
4		(1) PROGRAM TOTALS			
5	GENERAL PURPOSE REVENUE			13,603,000	13,603,000
6	PROGRAM REVENUE			-0-	-0-
7	SERVICE			(-0-)	(-0-)
8	TOTAL-ALL SOURCES			13,603,000	13,603,000
9	(2) RESEARCH AND COMMUNITY SUPPORT				
10	(g) Cancer research	PR	C	247,500	247,500
11	(h) Prostate cancer research	PR	C	-0-	-0-
12		(2) PROGRAM TOTALS			
13	PROGRAM REVENUE			247,500	247,500
14	OTHER			(247,500)	(247,500)
15	TOTAL-ALL SOURCES			247,500	247,500
16		20.250 DEPARTMENT TOTALS			
17	GENERAL PURPOSE REVENUE			13,603,000	13,603,000
18	PROGRAM REVENUE			247,500	247,500
19	OTHER			(247,500)	(247,500)
20	SERVICE			(-0-)	(-0-)
21	TOTAL-ALL SOURCES			13,850,500	13,850,500
22	<b>20.255 Public Instruction, Department of</b>				
23	(1) EDUCATIONAL LEADERSHIP				
24	(a) General program operations	GPR	A	14,182,600	14,182,600
25	(b) General program operations;				
26	Wisconsin Educational Services				
27	Program for the Deaf and Hard of				
28	Hearing and Wisconsin Center for				
29	the Blind and Visually Impaired	GPR	A	14,281,400	14,281,400

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(c) Energy costs; Wisconsin				
2	Educational Services Program for				
3	the Deaf and Hard of Hearing and				
4	Wisconsin Center for the Blind				
5	and Visually Impaired; energy-				
6	related assessments	GPR	A	507,600	507,600
7	(cm) Electric energy derived from				
8	renewable resources	GPR	A	1,900	1,900
9	(d) Principal repayment and interest	GPR	S	1,360,800	1,360,800
10	(dw) Pupil assessment	GPR	A	15,558,400	15,558,400
11	(e) Student information system, data				
12	collection and maintenance	GPR	C	3,400,000	3,400,000
13	(ee) Educator effectiveness evaluation				
14	system	GPR	A	973,300	973,300
15	(eg) Rural school teacher talent pilot				
16	program	GPR	A	1,500,000	1,500,000
17	(ek) Longitudinal data system, data				
18	collection and maintenance	GPR	A	3,038,100	3,038,100
19	(eL) WISElearn	GPR	A	1,159,000	1,159,000
20	(em) Academic and career planning	GPR	C	1,100,000	1,100,000
21	(ep) Mental health training program	GPR	A	420,000	420,000
22	(f) Assessments of reading readiness	GPR	A	2,151,000	2,151,000
23	(fc) Office of literacy; literacy program	GPR	C	-0-	-0-
24	(fm) Value-Added Research Center	GPR	A	-0-	-0-
25	(g) Student activity therapy	PR	A	100	100

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	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(gb) Wisconsin Educational Services				
2	Program for the Deaf and Hard of				
3	Hearing and Wisconsin Center for				
4	the Blind and Visually Impaired;				
5	nonresident fees	PR	C	-0-	-0-
6	(ge) Educator effectiveness evaluation				
7	system; fees	PR	C	4,309,500	4,309,500
8	(gL) Wisconsin Educational Services				
9	Program for the Deaf and Hard of				
10	Hearing and Wisconsin Center for				
11	the Blind and Visually Impaired;				
12	leasing of space	PR	C	12,000	12,000
13	(gs) Wisconsin Educational Services				
14	Program for the Deaf and Hard of				
15	Hearing and Wisconsin Center for				
16	the Blind and Visually Impaired;				
17	services	PR	C	7,000	7,000
18	(gt) Wisconsin Educational Services				
19	Program for the Deaf and Hard of				
20	Hearing and Wisconsin Center for				
21	the Blind and Visually Impaired;				
22	pupil transportation	PR	A	1,210,000	1,210,000
23	(he) Student information system; fees	PR	C	-0-	-0-
24	(hg) Personnel licensure, teacher				
25	supply, information and analysis				
26	and teacher improvement	PR	C	4,989,200	4,989,200

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(hj) General educational development				
2	and high school graduation				
3	equivalency	PR	C	129,100	129,100
4	(hm) Services for drivers	PR-S	A	167,800	167,800
5	(i) Publications	PR	C	140,600	140,600
6	(im) Library products and services	PR	C	141,100	141,100
7	(j) Milwaukee Parental Choice				
8	Program and the parental choice				
9	program for eligible school				
10	districts and other school districts;				
11	financial audits	PR	C	148,600	148,600
12	(jg) School lunch handling charges	PR	A	10,017,300	10,017,300
13	(jm) Professional services center				
14	charges	PR	A	106,300	106,300
15	(jr) Gifts, grants and trust funds	PR	C	1,500,000	1,500,000
16	(jz) School district boundary appeal				
17	proceedings	PR	C	10,000	10,000
18	(kd) Alcohol and other drug abuse				
19	program	PR-S	A	661,100	661,100
20	(ke) Funds transferred from other				
21	state agencies; program				
22	operations	PR-S	C	3,152,300	3,152,300
23	(km) State agency library processing				
24	center	PR-S	A	8,100	8,100
25	(ks) Data processing	PR-S	C	11,178,400	11,178,400

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(me) Federal aids; program operations	PR-F	C	55,790,100	55,790,100
2	(pz) Indirect cost reimbursements	PR-F	C	5,554,700	5,554,700
3	(q) Digital learning collaborative	SEG	A	1,000,000	1,000,000
4	(1) PROGRAM TOTALS				
5	GENERAL PURPOSE REVENUE			59,634,100	59,634,100
6	PROGRAM REVENUE			99,233,300	99,233,300
7	FEDERAL			(61,344,800)	(61,344,800)
8	OTHER			(22,720,800)	(22,720,800)
9	SERVICE			(15,167,700)	(15,167,700)
10	SEGREGATED REVENUE			1,000,000	1,000,000
11	OTHER			(1,000,000)	(1,000,000)
12	TOTAL-ALL SOURCES			159,867,400	159,867,400
13	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				
14	(ac) General equalization aids	GPR	A	5,581,190,000	5,581,190,000
15	(ad) Supplemental aid	GPR	A	100,000	100,000
16	(ae) Sparsity aid	GPR	A	28,614,000	28,614,000
17	(af) Belmont school library aid	GPR	A	-0-	-0-
18	(aq) Per pupil aid	GPR	S	587,812,400	587,812,400
19	(ar) Low revenue adjustment aid	GPR	A	-0-	-0-
20	(aw) Personal electronic computing				
21	devices; grant program	GPR	A	-0-	-0-
22	(az) Special Needs Scholarship				
23	Program	GPR	S	45,143,200	45,143,200
24	(b) Aids for special education and				
25	school age parents programs	GPR	A	574,777,700	574,777,700
26	(bb) Aid for high poverty school				
27	districts	GPR	A	-0-	-0-
28	(bc) Aid for children-at-risk programs	GPR	A	-0-	-0-



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(bd) Additional special education aid	GPR	A	14,480,000	14,480,000
2	(bf) Aid for special education				
3	transition grants	GPR	A	3,600,000	3,600,000
4	(bg) Special education transition				
5	readiness grants	GPR	A	1,500,000	1,500,000
6	(bh) Aid to county children with				
7	disabilities education boards	GPR	A	4,067,300	4,067,300
8	(br) School district consolidation aid	GPR	S	-0-	-0-
9	(bs) School district consolidation				
10	grants	GPR	A	-0-	-0-
11	(cc) Bilingual-bicultural education				
12	aids	GPR	A	10,089,800	10,089,800
13	(cg) Tuition payments; full-time open				
14	enrollment transfer payments	GPR	A	8,242,900	8,242,900
15	(cm) Reimbursement for school				
16	breakfast programs	GPR	C	2,510,500	2,510,500
17	(cn) Aids for school lunches and				
18	nutritional improvement	GPR	A	4,218,100	4,218,100
19	(cp) Wisconsin school day milk				
20	program	GPR	A	1,000,000	1,000,000
21	(cq) High cost transportation aid	GPR	A	22,800,000	22,800,000
22	(cr) Aid for pupil transportation	GPR	A	24,000,000	24,000,000
23	(cs) Aid for debt service	GPR	A	133,700	133,700
24	(cu) Achievement gap reduction				
25	contracts	GPR	A	109,184,500	109,184,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(cy) Aid for transportation; open				
2	enrollment and early college credit				
3	program	GPR	A	454,200	454,200
4	(da) Aid for school mental health				
5	programs	GPR	A	12,000,000	12,000,000
6	(dj) Summer school programs; grants	GPR	A	1,400,000	1,400,000
7	(dp) Four-year-old kindergarten grants	GPR	A	1,350,000	1,350,000
8	(dr) Robotics league participation				
9	grants	GPR	A	750,000	750,000
10	(ds) STEM grants	GPR	B	-0-	-0-
11	(dt) School-based mental health				
12	services grants	GPR	C	10,000,000	10,000,000
13	(du) Peer-to-peer suicide prevention				
14	programs; grants	GPR	A	250,000	250,000
15	(eb) Grant for information technology				
16	education	GPR	A	875,000	875,000
17	(eh) Head start supplement	GPR	A	6,264,100	6,264,100
18	(ek) Educator effectiveness evaluation				
19	system; grants to school districts	GPR	A	5,746,000	5,746,000
20	(fg) Aid for cooperative educational				
21	service agencies	GPR	A	-0-	-0-
22	(fk) Grant program for peer review and				
23	mentoring	GPR	A	1,606,700	1,606,700
24	(fm) Charter schools	GPR	S	115,485,600	115,485,600

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(fp) Charter schools; office of				
2	educational opportunity	GPR	S	31,504,100	31,504,100
3	(fq) Charter schools; office of				
4	educational opportunity recovery				
5	charter schools	GPR	S	-0-	-0-
6	(fr) Parental choice program for				
7	eligible school districts and other				
8	school districts	GPR	S	275,299,900	275,299,900
9	(fs) Opportunity schools and				
10	partnership programs	GPR	S	-0-	-0-
11	(fu) Milwaukee parental choice				
12	program	GPR	S	313,658,100	313,658,100
13	(fv) Milwaukee Parental Choice				
14	Program and the parental choice				
15	program for eligible school				
16	districts and other school districts;				
17	transfer pupils	GPR	S	-0-	-0-
18	(fy) Grants to support gifted and				
19	talented pupils	GPR	A	474,400	474,400
20	(k) Funds transferred from other				
21	state agencies; local aids	PR-S	C	16,000,000	16,000,000
22	(kd) Aid for alcohol and other drug				
23	abuse programs	PR-S	A	1,284,700	1,284,700
24	(km) Tribal language revitalization				
25	grants	PR-S	A	222,800	222,800
26	(m) Federal aids; local aid	PR-F	C	760,633,500	760,633,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(s) School library aids	SEG	C	52,000,000	52,000,000
2		(2) PROGRAM TOTALS			
3	GENERAL PURPOSE REVENUE			7,800,582,200	7,800,582,200
4	PROGRAM REVENUE			778,141,000	778,141,000
5	FEDERAL			(760,633,500)	(760,633,500)
6	SERVICE			(17,507,500)	(17,507,500)
7	SEGREGATED REVENUE			52,000,000	52,000,000
8	OTHER			(52,000,000)	(52,000,000)
9	TOTAL-ALL SOURCES			8,630,723,200	8,630,723,200
10	(3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
11	(b) Adult literacy grants	GPR	A	83,200	83,200
12	(c) Grants for national teacher				
13	certification or master educator				
14	licensure	GPR	S	2,910,000	2,910,000
15	(d) Elks and Easter Seals Center for				
16	Respite and Recreation	GPR	A	73,900	73,900
17	(dn) Project Lead the Way grants	GPR	A	-0-	-0-
18	(eb) Grants for bullying prevention	GPR	A	150,000	150,000
19	(ef) Recovery high schools; grants	GPR	A	500,000	500,000
20	(eg) Milwaukee Public Museum	GPR	A	42,200	42,200
21	(eh) Holocaust education resource				
22	center	GPR	A	200,000	200,000
23	(f) Interstate compact on educational				
24	opportunity for military children	GPR	S	900	900
25	(fa) Very special arts	GPR	A	100,000	100,000
26	(fc) College Possible, Inc.	GPR	A	500,000	500,000
27	(fg) Special Olympics	GPR	A	200,000	200,000
28	(fr) Wisconsin Reading Corps	GPR	A	2,000,000	2,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	(fz) Precollege scholarships	GPR	A	1,931,500	1,931,500
2	(ge) Special Olympics Wisconsin	PR	C	-0-	-0-
3	(mm) Federal funds; local assistance	PR-F	C	1,300,000	1,300,000
4	(ms) Federal funds; individuals and				
5	organizations	PR-F	C	62,868,500	62,868,500
6	(q) Periodical and reference				
7	information databases; Newline				
8	for the Blind	SEG	A	3,486,300	3,486,300
9	(qm) Aid to public library systems	SEG	A	24,013,100	24,013,100
10	(r) Library service contracts	SEG	A	1,397,500	1,397,500
11	(s) Recollection Wisconsin	SEG	A	300,000	300,000
12		(3) PROGRAM TOTALS			
13	GENERAL PURPOSE REVENUE			8,691,700	8,691,700
14	PROGRAM REVENUE			64,168,500	64,168,500
15	FEDERAL			(64,168,500)	(64,168,500)
16	OTHER			(-0-)	(-0-)
17	SEGREGATED REVENUE			29,196,900	29,196,900
18	OTHER			(29,196,900)	(29,196,900)
19	TOTAL-ALL SOURCES			102,057,100	102,057,100
20		20.255 DEPARTMENT TOTALS			
21	GENERAL PURPOSE REVENUE			7,868,908,000	7,868,908,000
22	PROGRAM REVENUE			941,542,800	941,542,800
23	FEDERAL			(886,146,800)	(886,146,800)
24	OTHER			(22,720,800)	(22,720,800)
25	SERVICE			(32,675,200)	(32,675,200)
26	SEGREGATED REVENUE			82,196,900	82,196,900
27	OTHER			(82,196,900)	(82,196,900)
28	TOTAL-ALL SOURCES			8,892,647,700	8,892,647,700
29	<b>20.285 University of Wisconsin System</b>				
30	(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE				
31	(a) General program operations	GPR	B	1,077,396,600	1,077,396,600

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(am) Electric energy derived from				
2	renewable resources	GPR	A	4,367,000	4,367,000
3	(ar) Freshwater collaborative	GPR	C	2,514,600	2,514,600
4	(b) Tommy G. Thompson Center on				
5	Public Leadership	GPR	A	1,550,500	1,550,500
6	(c) Graduate psychiatric nursing				
7	education	GPR	A	270,000	270,000
8	(d) Principal repayment and interest	GPR	S	241,576,100	241,576,100
9	(e) Grants to meet emergency				
10	financial need	GPR	C	130,000	130,000
11	(fd) State laboratory of hygiene;				
12	general program operations	GPR	A	12,975,400	12,975,400
13	(fj) Veterinary diagnostic laboratory	GPR	A	5,852,400	5,852,400
14	(gb) General program operations	PR	C	3,409,101,800	3,409,101,800
15	(ge) Gifts and nonfederal grants and				
16	contracts	PR	C	981,702,300	981,702,300
17	(gj) Self-amortizing facilities principal				
18	and interest	PR	S	164,255,900	164,255,900
19	(i) State laboratory of hygiene	PR	C	37,775,000	37,775,000
20	(ia) State laboratory of hygiene,				
21	drivers	PR-S	C	3,369,200	3,369,200
22	(je) Veterinary diagnostic laboratory;				
23	fees	PR	C	9,446,700	9,446,700
24	(k) Funds transferred from other				
25	state agencies	PR-S	C	56,898,100	56,898,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	(kg) Veterinary diagnostic laboratory;				
2	state agencies	PR-S	C	796,000	796,000
3	(Li) General fund interest	PR	C	-0-	-0-
4	(m) Federal aid	PR-F	C	1,892,814,000	1,892,814,000
5	(mc) Veterinary diagnostic laboratory;				
6	federal funds	PR-F	C	309,900	309,900
7	(q) Telecommunications services	SEG	A	1,054,800	1,054,800
8	(qe) Rural physician residency				
9	assistance program	SEG	B	874,800	874,800
10	(qj) Physician and dentist and health				
11	care provider loan assistance				
12	programs; critical access hospital				
13	assessment fund	SEG	B	310,000	310,000
14	(qm) Grants for forestry programs	SEG	A	145,600	145,600
15	(qr) Discovery farm grants	SEG	A	272,000	272,000
16	(rm) Environmental program grants				
17	and scholarships; Wisconsin Merit				
18	scholarships	SEG	C	317,300	317,300
19	(sp) Wisconsin Institute for				
20	Sustainable Technology	SEG	A	-0-	-0-
21	(u) Trust fund income	SEG	C	38,775,700	38,775,700
22	(w) Trust fund operations	SEG	C	-0-	-0-
23		(1) PROGRAM TOTALS			
24	GENERAL PURPOSE REVENUE			1,346,632,600	1,346,632,600
25	PROGRAM REVENUE			6,556,468,900	6,556,468,900
26	FEDERAL			(1,893,123,900)	(1,893,123,900)
27	OTHER			(4,602,281,700)	(4,602,281,700)
28	SERVICE			(61,063,300)	(61,063,300)

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	SEGREGATED REVENUE			41,750,200	41,750,200
2	OTHER			(41,750,200)	(41,750,200)
3	TOTAL-ALL SOURCES			7,944,851,700	7,944,851,700
4	20.285 DEPARTMENT TOTALS				
5	GENERAL PURPOSE REVENUE			1,346,632,600	1,346,632,600
6	PROGRAM REVENUE			6,556,468,900	6,556,468,900
7	FEDERAL			(1,893,123,900)	(1,893,123,900)
8	OTHER			(4,602,281,700)	(4,602,281,700)
9	SERVICE			(61,063,300)	(61,063,300)
10	SEGREGATED REVENUE			41,750,200	41,750,200
11	OTHER			(41,750,200)	(41,750,200)
12	TOTAL-ALL SOURCES			7,944,851,700	7,944,851,700
13	<b>20.292 Technical College System Board</b>				
14	(1) TECHNICAL COLLEGE SYSTEM				
15	(a) General program operations	GPR	A	3,324,300	3,324,300
16	(am) Fee remissions	GPR	A	14,200	14,200
17	(d) State aid for technical colleges;				
18	statewide guide	GPR	A	109,574,900	109,574,900
19	(dp) Property tax relief aid	GPR	S	449,000,000	449,000,000
20	(e) Grants to meet emergency				
21	financial need	GPR	C	320,000	320,000
22	(f) Grants to district boards	GPR	C	25,124,200	25,124,200
23	(g) Text materials	PR	A	115,500	115,500
24	(ga) Auxiliary services	PR	C	15,200	15,200
25	(gm) Fire schools; state operations	PR	A	483,100	483,100
26	(gr) Fire schools; local assistance	PR	A	600,000	600,000
27	(h) Gifts and grants	PR	C	20,600	20,600
28	(hm) Truck driver training	PR-S	C	150,000	150,000
29	(i) Conferences	PR	C	72,600	72,600



	<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(j)	Personnel certification	PR	A	296,800	296,800
2	(k)	Gifts and grants	PR	C	30,200	30,200
3	(ka)	Interagency projects; local				
4		assistance	PR-S	A	2,000,000	2,000,000
5	(kb)	Interagency projects; state				
6		operations	PR-S	A	258,200	258,200
7	(kd)	Transfer of Indian gaming				
8		receipts; work-based learning				
9		programs	PR-S	A	594,000	594,000
10	(km)	Master logger apprenticeship				
11		grants	PR-S	C	-0-	-0-
12	(kx)	Interagency and intra-agency				
13		programs	PR-S	C	57,900	57,900
14	(L)	Services for district boards	PR	A	49,900	49,900
15	(m)	Federal aid, state operations	PR-F	C	4,020,100	4,020,100
16	(n)	Federal aid, local assistance	PR-F	C	28,424,300	28,424,300
17	(o)	Federal aid, aids to individuals				
18		and organizations	PR-F	C	800,000	800,000
19	(pz)	Indirect cost reimbursements	PR-F	C	196,000	196,000
20	(q)	Agricultural education consultant	GPR	A	85,300	85,300
21	(r)	Veteran grant jobs pilot program	SEG	A	-0-	-0-
22			(1) PROGRAM TOTALS			
23		GENERAL PURPOSE REVENUE			587,442,900	587,442,900
24		PROGRAM REVENUE			38,184,400	38,184,400
25		FEDERAL			(33,440,400)	(33,440,400)
26		OTHER			(1,683,900)	(1,683,900)
27		SERVICE			(3,060,100)	(3,060,100)
28		SEGREGATED REVENUE			-0-	-0-
29		OTHER			(-0-)	(-0-)

**SECTION 1**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	TOTAL-ALL SOURCES			625,627,300	625,627,300
2	20.292 DEPARTMENT TOTALS				
3	GENERAL PURPOSE REVENUE			587,442,900	587,442,900
4	PROGRAM REVENUE			38,184,400	38,184,400
5	FEDERAL			(33,440,400)	(33,440,400)
6	OTHER			(1,683,900)	(1,683,900)
7	SERVICE			(3,060,100)	(3,060,100)
8	SEGREGATED REVENUE			-0-	-0-
9	OTHER			(-0-)	(-0-)
10	TOTAL-ALL SOURCES			625,627,300	625,627,300
11	Education				
12	FUNCTIONAL AREA TOTALS				
13	GENERAL PURPOSE REVENUE			9,993,558,500	9,993,558,500
14	PROGRAM REVENUE			7,562,466,200	7,562,466,200
15	FEDERAL			(2,815,638,900)	(2,815,638,900)
16	OTHER			(4,645,172,900)	(4,645,172,900)
17	SERVICE			(101,654,400)	(101,654,400)
18	SEGREGATED REVENUE			130,783,400	130,783,400
19	OTHER			(130,783,400)	(130,783,400)
20	TOTAL-ALL SOURCES			17,686,808,100	17,686,808,100

**21 Environmental Resources****22 20.320 Environmental Improvement Program**

23	(1) CLEAN WATER FUND PROGRAM OPERATIONS				
24	(a) Environmental aids - clean water				
25	fund program	GPR	A	-0-	-0-
26	(c) Principal repayment and interest -				
27	clean water fund program	GPR	S	3,337,600	3,337,600
28	(r) Clean water fund program				
29	repayment of revenue obligations	SEG	S	-0-	-0-
30	(s) Clean water fund program				
31	financial assistance	SEG	S	-0-	-0-
32	(t) Principal repayment and interest -				
33	clean water fund program bonds	SEG	A	4,500,000	4,500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	(u) Principal repayment and interest -				
2	clean water fund program revenue				
3	obligation repayment	SEG	C	-0-	-0-
4	(x) Clean water fund program				
5	financial assistance; federal	SEG-F	C	-0-	-0-
6		(1) PROGRAM TOTALS			
7	GENERAL PURPOSE REVENUE			3,337,600	3,337,600
8	SEGREGATED REVENUE			4,500,000	4,500,000
9	FEDERAL			(-0-)	(-0-)
10	OTHER			(4,500,000)	(4,500,000)
11	TOTAL-ALL SOURCES			7,837,600	7,837,600
12	(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				
13	(c) Principal repayment and interest -				
14	safe drinking water loan program	GPR	S	3,361,400	3,361,400
15	(r) Safe drinking water loan program				
16	repayment of revenue obligations	SEG	S	-0-	-0-
17	(s) Safe drinking water loan				
18	programs financial assistance	SEG	S	-0-	-0-
19	(u) Principal repayment and interest -				
20	safe drinking water loan program				
21	revenue obligation repayment	SEG	C	-0-	-0-
22	(x) Safe drinking water loan				
23	programs financial assistance;				
24	federal	SEG-F	C	-0-	-0-
25		(2) PROGRAM TOTALS			
26	GENERAL PURPOSE REVENUE			3,361,400	3,361,400
27	SEGREGATED REVENUE			-0-	-0-
28	FEDERAL			(-0-)	(-0-)
29	OTHER			(-0-)	(-0-)
30	TOTAL-ALL SOURCES			3,361,400	3,361,400
31	20.320 DEPARTMENT TOTALS				

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	GENERAL PURPOSE REVENUE			6,699,000	6,699,000
2	SEGREGATED REVENUE			4,500,000	4,500,000
3	FEDERAL			(-0-)	(-0-)
4	OTHER			(4,500,000)	(4,500,000)
5	TOTAL-ALL SOURCES			11,199,000	11,199,000
6	<b>20.360 Lower Wisconsin State Riverway Board</b>				
7	(1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY				
8	(g) Gifts and grants	PR	C	-0-	-0-
9	(q) General program operations -				
10	conservation fund	SEG	A	276,100	276,100
11	(1) PROGRAM TOTALS				
12	PROGRAM REVENUE			-0-	-0-
13	OTHER			(-0-)	(-0-)
14	SEGREGATED REVENUE			276,100	276,100
15	OTHER			(276,100)	(276,100)
16	TOTAL-ALL SOURCES			276,100	276,100
17	20.360 DEPARTMENT TOTALS				
18	PROGRAM REVENUE			-0-	-0-
19	OTHER			(-0-)	(-0-)
20	SEGREGATED REVENUE			276,100	276,100
21	OTHER			(276,100)	(276,100)
22	TOTAL-ALL SOURCES			276,100	276,100
23	<b>20.370 Natural Resources, Department of</b>				
24	(1) FISH, WILDLIFE, AND PARKS				
25	(ea) Parks - general program				
26	operations	GPR	A	-0-	-0-
27	(eq) Parks and forests - operation and				
28	maintenance	SEG	S	-0-	-0-
29	(er) Parks - fees for campground				
30	reservations and online sales	SEG	C	1,495,000	1,495,000
31	(es) Parks - interpretive programs	SEG	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(fb) Endangered resources - general				
2	program operations	GPR	A	-0-	-0-
3	(fc) Endangered resources - Wisconsin				
4	stewardship program	GPR	A	-0-	-0-
5	(fd) Endangered resources - natural				
6	heritage inventory program	GPR	A	377,800	377,800
7	(fe) Endangered resources - general				
8	fund	GPR	S	500,000	500,000
9	(fs) Endangered resources - voluntary				
10	payments; sales, leases, and fees	SEG	C	1,059,500	1,059,500
11	(ft) Endangered resources -				
12	application fees	SEG	C	-0-	-0-
13	(fu) Endangered resources program -				
14	gifts and grants; sale of state-				
15	owned lands	SEG	C	-0-	-0-
16	(gb) Education programs - program				
17	fees	PR	C	70,100	70,100
18	(gh) Horicon Marsh education and				
19	visitor center - program fees	PR	C	-0-	-0-
20	(gt) Habitat conservation plan fees	SEG	C	9,900	9,900
21	(hc) Indemnification agreements	GPR	S	-0-	-0-
22	(hk) Elk management	PR-S	A	110,200	110,200
23	(hq) Elk hunting fees	SEG	C	-0-	-0-
24	(hr) Pheasant restoration	SEG	C	236,400	236,400

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(hs) Chronic wasting disease				
2	management	SEG	A	-0-	-0-
3	(ht) Wild turkey restoration	SEG	C	776,100	776,100
4	(hu) Wetlands habitat improvement	SEG	C	530,000	530,000
5	(hv) Aquatic and terrestrial resources				
6	inventory	SEG	A	121,600	121,600
7	(hw) Pheasant stocking and				
8	propagation	SEG	C	525,300	525,300
9	(hx) Bonus deer permit fees; chronic				
10	wasting disease	SEG	C	-0-	-0-
11	(iu) Gravel pit reclamation	SEG	C	-0-	-0-
12	(jr) Rental property and equipment -				
13	maintenance and replacement	SEG	C	271,600	271,600
14	(kb) Walleye production; contracts	GPR	A	500,000	500,000
15	(kc) Sea lamprey control	GPR	C	-0-	-0-
16	(kg) Walleye production; revenue	PR	C	-0-	-0-
17	(kk) Fishery resources for ceded				
18	territories	PR-S	A	211,000	211,000
19	(kq) Taxes and assessments;				
20	conservation fund	SEG	A	297,000	297,000
21	(kr) Commercial fish protection and				
22	Great Lakes resource surcharges	SEG	C	25,000	25,000
23	(kt) Great Lakes vessel rental costs	SEG	C	-0-	-0-
24	(ku) Great Lakes trout and salmon	SEG	C	1,684,900	1,684,900
25	(kv) Trout habitat improvement	SEG	C	1,550,900	1,550,900

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(kw) Sturgeon stock and habitat	SEG	C	195,400	195,400
2	(ky) Sturgeon stock and habitat -				
3	inland waters	SEG	C	57,900	57,900
4	(Lk) Reintroduction of whooping cranes	PR-S	A	74,500	74,500
5	(Lq) Trapper education program	SEG	C	48,200	48,200
6	(Lr) Beaver control; fish and wildlife				
7	account	SEG	C	36,200	36,200
8	(Ls) Control of wild animals	SEG	C	334,200	334,200
9	(Lt) Wildlife management	SEG	A	-0-	-0-
10	(Lu) Fish and wildlife habitat	SEG	S	-0-	-0-
11	(Lv) Deer management assistance				
12	program	SEG	C	-0-	-0-
13	(ma) General program operations -				
14	state funds	GPR	A	1,315,100	1,315,100
15	(mi) General program operations -				
16	private and public sources	PR	C	771,300	771,300
17	(mk) General program operations -				
18	service funds	PR-S	C	192,700	192,700
19	(mm) General program operations -				
20	federal funds	PR-F	C	430,900	430,900
21	(mq) General program operations -				
22	state snowmobile trails and areas	SEG	A	211,000	211,000
23	(ms) General program operations -				
24	state all-terrain vehicle and utility				
25	terrain vehicle projects	SEG	A	577,400	577,400

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(mt) Land preservation and				
2	management - endowment fund	SEG	S	-0-	-0-
3	(mu) General program operations -				
4	state funds	SEG	A	-0-	-0-
5	Wildlife management	SEG	A	14,077,400	14,077,400
6	Southern forests	SEG	A	6,000,000	6,000,000
7	Parks and recreation	SEG	A	19,249,200	19,249,200
8	Natural Heritage Conservation	SEG	A	1,434,000	1,434,000
9	Fisheries management	SEG	A	19,577,900	19,577,900
10	Recreation and property				
11	management	SEG	A	6,413,100	6,413,100
12	Fish, wildlife and parks program				
13	management	SEG	A	1,189,700	1,189,700
14	NET APPROPRIATION			67,941,300	67,941,300
15	(my) General program operations -				
16	federal funds	SEG-F	C	-0-	-0-
17	Wildlife management	SEG-F	C	9,887,000	9,887,000
18	Southern forests	SEG-F	C	220,600	220,600
19	Parks and recreation	SEG-F	C	842,400	842,400
20	Natural Heritage Conservation	SEG-F	C	3,335,200	3,335,200
21	Fisheries management	SEG-F	C	7,541,900	7,541,900
22	Recreation and property				
23	management	SEG-F	C	1,590,300	1,590,300
24	NET APPROPRIATION			23,417,400	23,417,400
25		(1) PROGRAM TOTALS			
26	GENERAL PURPOSE REVENUE			2,692,900	2,692,900



	<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	PROGRAM REVENUE				1,860,700	1,860,700
2	FEDERAL				(430,900)	(430,900)
3	OTHER				(841,400)	(841,400)
4	SERVICE				(588,400)	(588,400)
5	SEGREGATED REVENUE				101,402,200	101,402,200
6	FEDERAL				(23,417,400)	(23,417,400)
7	OTHER				(77,984,800)	(77,984,800)
8	TOTAL-ALL SOURCES				105,955,800	105,955,800
9	(2)	FORESTRY				
10	(cq)	Forestry - reforestation	SEG	C	100,500	100,500
11	(cr)	Forestry - recording fees	SEG	C	89,100	89,100
12	(cs)	Forestry - forest fire emergencies	SEG	C	-0-	-0-
13	(ct)	Timber sales contracts - repair				
14		and reimbursement costs	SEG	C	-0-	-0-
15	(cu)	Forestry - forestry education				
16		curriculum	SEG	A	350,000	350,000
17	(cv)	Forestry - forestry emergency				
18		reserve	SEG	C	-0-	-0-
19	(cw)	Forestry - Pattison				
20		communications tower	SEG	C	-0-	-0-
21	(cx)	Forestry - management plans	SEG	C	316,800	316,800
22	(cy)	Forestry - cooperating foresters				
23		and private contractors	SEG	C	-0-	-0-
24	(cz)	Forestry - management of national				
25		forest land	SEG	C	-0-	-0-
26	(jr)	Rental property and equipment -				
27		maintenance and replacement	SEG	C	245,500	245,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(mi) General program operations -				
2	private and public sources	PR	C	183,000	183,000
3	(mk) General program operations -				
4	service funds	PR-S	C	400,700	400,700
5	(mv) General program operations -				
6	state funds; forestry	SEG	A	58,921,200	58,921,200
7	(mz) Forest fire emergencies - federal				
8	funds	SEG-F	C	-0-	-0-
9	(nz) General program operations -				
10	federal funds	SEG-F	C	2,161,100	2,161,100
11		(2) PROGRAM TOTALS			
12	PROGRAM REVENUE			583,700	583,700
13	OTHER			(183,000)	(183,000)
14	SERVICE			(400,700)	(400,700)
15	SEGREGATED REVENUE			62,184,200	62,184,200
16	FEDERAL			(2,161,100)	(2,161,100)
17	OTHER			(60,023,100)	(60,023,100)
18	TOTAL-ALL SOURCES			62,767,900	62,767,900
19	(3) PUBLIC SAFETY				
20	(ak) Law enforcement - snowmobile				
21	enforcement and safety training;				
22	service funds	PR-S	A	1,353,000	1,353,000
23	(aq) Law enforcement - snowmobile				
24	enforcement and safety training	SEG	A	121,200	121,200
25	(ar) Law enforcement - boat				
26	enforcement and safety training	SEG	A	3,021,500	3,021,500
27	(as) Law enforcement - all-terrain				
28	vehicle and utility terrain vehicle				
29	enforcement	SEG	A	1,338,400	1,338,400

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(at) Education and safety programs	SEG	C	337,600	337,600
2	(au) Law enforcement-all-terrain				
3	vehicle and utility terrain vehicle				
4	enforcement communications				
5	technology	SEG	C	80,000	80,000
6	(ax) Law enforcement - water resources				
7	enforcement	SEG	A	292,300	292,300
8	(ay) Off-highway motorcycle safety				
9	certification program	SEG	C	-0-	-0-
10	(bg) Enforcement - stationary sources	PR	A	122,900	122,900
11	(ca) Law enforcement - technology;				
12	state funds	GPR	B	-0-	-0-
13	(cq) Law enforcement - technology;				
14	environmental fund	SEG	B	-0-	-0-
15	(cr) Law enforcement - technology;				
16	conservation fund	SEG	B	-0-	-0-
17	(ma) General program operations -				
18	state funds	GPR	A	1,800,900	1,800,900
19	(mi) General program operations -				
20	private and public sources	PR	C	4,200	4,200
21	(mk) General program operations -				
22	service funds	PR-S	C	-0-	-0-
23	(mm) General program operations -				
24	federal funds	PR-F	C	881,600	881,600

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	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(mq) General program operations -				
2	environmental fund	SEG	A	2,041,100	2,041,100
3	(mu) General program operations -				
4	state funds	SEG	A	25,223,000	25,223,000
5	(my) General program operations -				
6	federal funds	SEG-F	C	3,898,500	3,898,500
7		(3) PROGRAM TOTALS			
8	GENERAL PURPOSE REVENUE			1,800,900	1,800,900
9	PROGRAM REVENUE			2,361,700	2,361,700
10	FEDERAL			(881,600)	(881,600)
11	OTHER			(127,100)	(127,100)
12	SERVICE			(1,353,000)	(1,353,000)
13	SEGREGATED REVENUE			36,353,600	36,353,600
14	FEDERAL			(3,898,500)	(3,898,500)
15	OTHER			(32,455,100)	(32,455,100)
16	TOTAL-ALL SOURCES			40,516,200	40,516,200
17	(4) ENVIRONMENTAL MANAGEMENT				
18	(ac) Wisconsin River monitoring and				
19	study	GPR	A	-0-	-0-
20	(ad) Great Lakes contaminated				
21	sediment removal	GPR	C	-0-	-0-
22	(af) Water resources - remedial action	GPR	C	50,000	50,000
23	(ag) Water resources - pollution credits	PR	C	-0-	-0-
24	(ah) Water resources - Great Lakes				
25	protection fund	PR	C	214,900	214,900
26	(ai) Water resources - water use fees	PR	C	929,700	929,700
27	(aj) Water resources-ballast water				
28	discharge permits	PR	C	337,600	337,600

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(aq) Water resources management -				
2	lake, river, and invasive species				
3	management	SEG	A	2,475,300	2,475,300
4	(ar) Water resources - groundwater				
5	management	SEG	B	91,900	91,900
6	(au) Cooperative remedial action;				
7	contributions	SEG	C	-0-	-0-
8	(av) Cooperative remedial action;				
9	interest on contributions	SEG	S	-0-	-0-
10	(bL) Wastewater management - fees	PR	C	181,500	181,500
11	(bn) Air management - emission				
12	analysis	PR	C	-0-	-0-
13	(bo) Air management - permit review				
14	and enforcement	PR	A	2,515,400	2,515,400
15	(bp) Air waste management -				
16	incinerator operator certification	PR	C	-0-	-0-
17	(bt) Air management - mobile sources	SEG	A	1,531,800	1,531,800
18	(cg) Groundwater quantity				
19	administration	PR	A	686,300	686,300
20	(ch) Groundwater quantity research	PR	B	84,500	84,500
21	(cL) Air management - recovery of				
22	ozone-depleting refrigerants	PR	A	161,700	161,700
23	(cm) Air management - state permit				
24	sources	PR	A	1,375,300	1,375,300

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(cn) Air management - asbestos				
2	management	PR	C	770,000	770,000
3	(co) Air management - stationary				
4	sources	PR	A	5,960,000	5,960,000
5	(cq) River and stream monitoring and				
6	study	SEG	A	-0-	-0-
7	(cr) Hydrologic evaluation and				
8	modeling	SEG	C	-0-	-0-
9	(cv) Air quality monitoring stations	SEG	B	30,000	30,000
10	(cw) Air management - motor vehicle				
11	emission inspection and				
12	maintenance program, petroleum				
13	inspection fund	SEG	A	23,400	23,400
14	(dg) Solid waste management - solid				
15	and hazardous waste disposal				
16	administration	PR	C	2,874,200	2,874,200
17	(dh) Solid waste management -				
18	remediated property	PR	C	1,031,900	1,031,900
19	(dq) Solid waste management - waste				
20	management fund	SEG	C	-0-	-0-
21	(dr) Solid waste management -				
22	department action on corrective				
23	action, closure, and long-term care	SEG	C	-0-	-0-
24	(dt) Solid waste management - closure				
25	and long-term care	SEG	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(du) Solid waste management - site-				
2	specific remediation	SEG	C	-0-	-0-
3	(dv) Solid waste management -				
4	environmental repair; spills;				
5	abandoned containers	SEG	C	2,292,700	2,292,700
6	(dw) Solid waste management -				
7	environmental repair; petroleum				
8	spills; administration	SEG	A	4,175,900	4,175,900
9	(dy) Solid waste management -				
10	corrective action; proofs of				
11	financial responsibility	SEG	C	-0-	-0-
12	(dz) Solid waste management -				
13	corrective action; moneys				
14	recovered from assessments and				
15	legal action	SEG	C	-0-	-0-
16	(eg) Solid waste facility siting board fee	PR	C	-0-	-0-
17	(eh) Solid waste management - source				
18	reduction review	PR	C	-0-	-0-
19	(eq) Solid waste management - dry				
20	cleaner environmental response	SEG	A	238,500	238,500
21	(fq) Indemnification agreements	SEG	S	-0-	-0-
22	(gr) Solid waste management - mining				
23	programs	SEG	C	-0-	-0-
24	(hq) Recycling; administration	SEG	A	1,307,300	1,307,300
25	(hr) Electronic waste recycling	SEG	C	172,800	172,800

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(hs) Electronic waste cleanup	SEG	C	-0-	-0-
2	(ja) Dam safety projects	GPR	B	-0-	-0-
3	(jb) Sheboygan River dam grant	GPR	C	-0-	-0-
4	(jd) Steve Creek dam grant	GPR	C	-0-	-0-
5	(je) Mill Pond dam grant	GPR	C	-0-	-0-
6	(jf) Lake Mallalieu grant	GPR	C	-0-	-0-
7	(ks) Aquatic invasive species control;				
8	voluntary contributions	SEG	C	68,600	68,600
9	(ma) General program operations -				
10	state funds	GPR	A	-0-	-0-
11	Drinking water and groundwater	GPR	A	3,062,100	3,062,100
12	Water quality	GPR	A	6,975,900	6,975,900
13	Waste and materials management	GPR	A	574,200	574,200
14	Remediation and redevelopment	GPR	A	1,218,800	1,218,800
15	Environmental management				
16	program management	GPR	A	742,000	742,000
17	NET APPROPRIATION			12,573,000	12,573,000
18	(mi) General program operations -				
19	private and public sources	PR	C	122,300	122,300
20	(mk) General program operations -				
21	service funds	PR-S	C	-0-	-0-
22	(mm) General program operations -				
23	federal funds	PR-F	C	-0-	-0-
24	Drinking water and groundwater	PR-F	C	6,307,100	6,307,100
25	Water quality	PR-F	C	11,251,200	11,251,200



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	Air management	PR-F	C	3,920,500	3,920,500
2	Waste and materials management	PR-F	C	2,461,500	2,461,500
3	Remediation and redevelopment	PR-F	C	3,625,200	3,625,200
4	NET APPROPRIATION			27,565,500	27,565,500
5	(mq) General program operations -				
6	environmental fund	SEG	A	-0-	-0-
7	Drinking water and groundwater	SEG	A	3,202,600	3,202,600
8	Water quality	SEG	A	1,567,200	1,567,200
9	Air management	SEG	A	161,200	161,200
10	Waste and materials management	SEG	A	2,067,400	2,067,400
11	Remediation and redevelopment	SEG	A	2,557,900	2,557,900
12	Environmental management				
13	program management	SEG	A	231,500	231,500
14	NET APPROPRIATION			9,787,800	9,787,800
15	(mr) General program operations -				
16	nonpoint source	SEG	A	294,000	294,000
17	(ms) General program operations -				
18	environmental fund; federal funds	SEG-F	C	1,383,900	1,383,900
19	(mt) General program operations -				
20	environmental improvement				
21	programs; state funds	SEG	A	608,000	608,000
22	(mv) General program operations -				
23	brownfields	SEG	A	417,700	417,700
24	(mw) General program operations -				
25	PFAS	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	(mx) General program operations -				
2	clean water fund program; federal				
3	funds	SEG-F	C	1,911,100	1,911,100
4	(my) General program operations -				
5	environmental fund; federal funds	SEG-F	C	-0-	-0-
6	(nz) General program operations - safe				
7	drinking water loan programs;				
8	federal funds	SEG-F	C	3,785,400	3,785,400
9	(ps) Fire fighting foam	SEG	C	-0-	-0-
10	(4) PROGRAM TOTALS				
11	GENERAL PURPOSE REVENUE			12,623,000	12,623,000
12	PROGRAM REVENUE			44,810,800	44,810,800
13	FEDERAL			(27,565,500)	(27,565,500)
14	OTHER			(17,245,300)	(17,245,300)
15	SERVICE			(-0-)	(-0-)
16	SEGREGATED REVENUE			30,596,100	30,596,100
17	FEDERAL			(7,080,400)	(7,080,400)
18	OTHER			(23,515,700)	(23,515,700)
19	TOTAL-ALL SOURCES			88,029,900	88,029,900
20	(5) CONSERVATION AIDS				
21	(af) Resource aids - walleye				
22	production; grants	GPR	B	-0-	-0-
23	(aq) Resource aids - Canadian agencies				
24	migratory waterfowl aids	SEG	C	254,000	254,000
25	(ar) Resource aids - county				
26	conservation aids	SEG	C	148,500	148,500
27	(as) Recreation aids - fish, wildlife and				
28	forestry recreation aids	SEG	C	112,200	112,200
29	(at) Ice age trail area grants	SEG	A	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(au) Resource aids - Ducks Unlimited,				
2	Inc., payments	SEG	C	-0-	-0-
3	(av) Resource aids - forest grants	SEG	B	1,147,900	1,147,900
4	(aw) Resource aids - nonprofit				
5	conservation organizations	SEG	C	-0-	-0-
6	(ax) Resource aids - forestry	SEG	A	-0-	-0-
7	(ay) Resource aids - urban land				
8	conservation	SEG	A	-0-	-0-
9	(az) Resource aids - urban forestry				
10	grants	SEG	B	699,600	699,600
11	(bq) Resource aids - county forest				
12	loans; severance share payments	SEG	C	100,000	100,000
13	(br) Resource aids - forest croplands				
14	and managed forest land aids	SEG	A	1,237,500	1,237,500
15	(bs) Resource aids - county forest loans	SEG	A	616,200	616,200
16	(bt) Resource aids - county forest				
17	project loans	SEG	C	396,000	396,000
18	(bu) Resource aids - county forest				
19	project loans; severance share				
20	payments	SEG	C	350,000	350,000
21	(bv) Resource aids - county forests,				
22	forest croplands and managed				
23	forest land aids	SEG	S	2,230,000	2,230,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(bw) Resource aids - county sustainable				
2	forestry and county forest				
3	administration grants	SEG	B	1,863,900	1,863,900
4	(bx) Resource aids - national forest				
5	income aids	SEG-F	C	782,200	782,200
6	(by) Resource aids - fire suppression				
7	grants	SEG	B	448,000	448,000
8	(bz) Resource aids - forestry outdoor				
9	activity grants	SEG	C	-0-	-0-
10	(cb) Recreation aids - snowmobile trail				
11	and area aids; general fund	GPR	A	-0-	-0-
12	(cq) Recreation aids - recreational				
13	boating and other projects	SEG	C	400,000	400,000
14	(cr) Recreation aids - county				
15	snowmobile trail and area aids	SEG	C	5,675,400	5,675,400
16	(cs) Recreation aids - snowmobile trail				
17	areas	SEG	C	5,319,500	5,319,500
18	(ct) Recreation aids - all-terrain				
19	vehicle and utility terrain vehicle				
20	project aids; gas tax payment	SEG	C	3,097,700	3,097,700
21	(cu) Recreation aids - all-terrain				
22	vehicle and utility terrain vehicle				
23	project aids	SEG	C	2,874,600	2,874,600
24	(cv) Recreation aids - Southeastern				
25	Wisconsin Fox River Commission	SEG	C	100,000	100,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(cw) Recreation aids - supplemental				
2	snowmobile trail aids	SEG	C	1,117,500	1,117,500
3	(cx) Recreation aids - all-terrain				
4	vehicle and utility terrain vehicle				
5	safety enhancement program	SEG	S	320,800	320,800
6	(cy) Recreation and resource aids,				
7	federal funds	SEG-F	C	3,162,100	3,162,100
8	(cz) Resource aids - interpretive center	SEG	A	27,000	27,000
9	(da) Aids in lieu of taxes - general fund	GPR	S	9,872,100	9,872,100
10	(dq) Aids in lieu of taxes - lands				
11	acquired before a specified date	SEG	S	780,000	780,000
12	(dr) Aids in lieu of taxes - lands				
13	acquired after a specified date	SEG	S	6,570,100	6,570,100
14	(dx) Resource aids - payment in lieu of				
15	taxes; federal	SEG-F	C	440,000	440,000
16	(dy) Resource aids - distribution of				
17	closed acreage fees	SEG	A	-0-	-0-
18	(ea) Enforcement aids - spearfishing				
19	enforcement	GPR	C	-0-	-0-
20	(eq) Enforcement aids - boating				
21	enforcement	SEG	A	1,766,600	1,766,600
22	(er) Enforcement aids - all-terrain				
23	vehicle and utility terrain vehicle				
24	enforcement	SEG	A	1,300,000	1,300,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(es) Enforcement aids - snowmobiling				
2	enforcement	SEG	A	596,000	596,000
3	(ex) Enforcement aids - federal funds	SEG-F	C	-0-	-0-
4	(fc) Summer tribal youth program	GPR	A	250,000	250,000
5	(fq) Wildlife damage claims and				
6	abatement	SEG	C	2,950,000	2,950,000
7	(fr) Wildlife abatement and control				
8	grants	SEG	B	24,700	24,700
9	(fs) Venison and wild turkey				
10	processing	SEG	B	300,000	300,000
11	(ft) Venison and wild turkey				
12	processing; voluntary				
13	contributions	SEG	C	14,800	14,800
14	(fv) Wolf depredation program	SEG	C	-0-	-0-
15	(fw) Resource Aids - Natural Resources				
16	Foundation of Wisconsin				
17	payments	SEG	C	20,000	20,000
18	(hq) Department land acquisition	SEG	A	5,000,000	5,000,000
19	(hr) County forest grants	SEG	A	3,000,000	3,000,000
20		(5) PROGRAM TOTALS			
21	GENERAL PURPOSE REVENUE			10,122,100	10,122,100
22	SEGREGATED REVENUE			55,242,800	55,242,800
23	FEDERAL			(4,384,300)	(4,384,300)
24	OTHER			(50,858,500)	(50,858,500)
25	TOTAL-ALL SOURCES			65,364,900	65,364,900
26	(6) ENVIRONMENTAL AIDS				

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(ag) Environmental aids - nonpoint				
2	source; general fund	GPR	B	-0-	-0-
3	(aq) Environmental aids; nonpoint				
4	source	SEG	B	100,000	100,000
5	(ar) Environmental aids - lake				
6	protection	SEG	C	2,252,600	2,252,600
7	(as) Environmental aids - invasive				
8	aquatic species and lake				
9	monitoring and protection	SEG	B	4,029,100	4,029,100
10	(au) Environmental aids - river				
11	protection; environmental fund	SEG	A	-0-	-0-
12	(av) Environmental aids - river				
13	protection; lake monitoring and				
14	protection contracts; conservation				
15	fund	SEG	B	289,500	289,500
16	(aw) Environmental aids - river				
17	protection, nonprofit organization				
18	contracts	SEG	C	-0-	-0-
19	(bu) Financial assistance for				
20	responsible units	SEG	A	19,000,000	19,000,000
21	(bw) Recycling consolidation grants	SEG	A	1,000,000	1,000,000
22	(cf) Environmental aids -				
23	compensation for well				
24	contamination and abandonment -				
25	general fund	GPR	A	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(cm) Environmental aids - federal				
2	funds	PR-F	C	800,000	800,000
3	(cr) Environmental aids -				
4	compensation for well				
5	contamination and abandonment	SEG	C	200,000	200,000
6	(da) Environmental planning aids -				
7	local water quality planning	GPR	A	196,400	196,400
8	(dg) Environmental aids - urban				
9	nonpoint source; general fund	GPR	B	-0-	-0-
10	(dm) Environmental planning aids -				
11	federal funds	PR-F	C	150,000	150,000
12	(dq) Environmental aids - urban				
13	nonpoint source	SEG	B	500,000	500,000
14	(ef) Brownfields revolving loan				
15	repayments	PR	C	-0-	-0-
16	(eg) Groundwater mitigation and local				
17	assistance	PR	C	-0-	-0-
18	(eh) Brownfields revolving loan funds				
19	administered for other entity	PR	C	-0-	-0-
20	(em) Federal brownfields revolving loan				
21	funds	PR-F	C	1,000,000	1,000,000
22	(eq) Environmental aids - dry cleaner				
23	environmental response	SEG	B	763,600	763,600
24	(er) Vapor control system removal				
25	grants	SEG	B	-0-	-0-



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(ev) Reimbursement for disposal of				
2	contaminated sediment	SEG	A	-0-	-0-
3	(fr) Petroleum storage environmental				
4	remedial action; awards	SEG	B	-0-	-0-
5	(fv) Removal of underground				
6	petroleum storage tanks	SEG	A	100,000	100,000
7		(6) PROGRAM TOTALS			
8	GENERAL PURPOSE REVENUE			196,400	196,400
9	PROGRAM REVENUE			1,950,000	1,950,000
10	FEDERAL			(1,950,000)	(1,950,000)
11	OTHER			(-0-)	(-0-)
12	SEGREGATED REVENUE			28,234,800	28,234,800
13	OTHER			(28,234,800)	(28,234,800)
14	TOTAL-ALL SOURCES			30,381,200	30,381,200
15	(7) DEBT SERVICE AND DEVELOPMENT				
16	(aa) Resource acquisition and				
17	development - principal				
18	repayment and interest	GPR	S	56,092,500	56,092,500
19	(ad) Land sales - principal repayment	PR	C	-0-	-0-
20	(ag) Land acquisition - principal				
21	repayment and interest	PR	C	-0-	-0-
22	(aq) Resource acquisition and				
23	development - principal				
24	repayment and interest	SEG	S	-0-	-0-
25	(ar) Dam repair and removal -				
26	principal repayment and interest	SEG	S	55,400	55,400
27	(at) Recreation development -				
28	principal repayment and interest	SEG	S	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(au) State forest acquisition and				
2	development - principal				
3	repayment and interest	SEG	A	13,500,000	13,500,000
4	(bq) Principal repayment and interest -				
5	remedial action	SEG	S	1,709,700	1,709,700
6	(br) Principal repayment and interest -				
7	contaminated sediment	SEG	S	2,333,900	2,333,900
8	(cb) Principal repayment and interest -				
9	pollution abatement bonds	GPR	S	-0-	-0-
10	(cc) Principal repayment and interest -				
11	combined sewer overflow;				
12	pollution abatement bonds	GPR	S	41,000	41,000
13	(cd) Principal repayment and interest -				
14	municipal clean drinking water				
15	grants	GPR	S	300	300
16	(cg) Principal repayment and interest -				
17	nonpoint repayments	PR	C	-0-	-0-
18	(cq) Principal repayment and interest -				
19	nonpoint source grants	SEG	S	2,051,900	2,051,900
20	(cr) Principal repayment and interest -				
21	nonpoint source	SEG	S	4,730,100	4,730,100
22	(cs) Principal repayment and interest -				
23	urban nonpoint source cost-				
24	sharing	SEG	S	4,118,500	4,118,500
25	(ct) Principal and interest - pollution				
26	abatement, environmental fund	SEG	S	242,600	242,600

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(dr) Petroleum inspection fund -				
2	revenue obligation repayment	SEG	S	-0-	-0-
3	(ea) Administrative facilities -				
4	principal repayment and interest	GPR	S	423,600	423,600
5	(eq) Administrative facilities -				
6	principal repayment and interest	SEG	S	7,544,900	7,544,900
7	(er) Administrative facilities -				
8	principal repayment and interest;				
9	environmental fund	SEG	S	1,101,200	1,101,200
10	(fa) Resource maintenance and				
11	development - state funds	GPR	C	755,600	755,600
12	(fk) Resource acquisition and				
13	development - service funds;				
14	transportation moneys	PR-S	C	-0-	-0-
15	(fr) Resource acquisition and				
16	development - boating access to				
17	southeastern lakes	SEG	C	92,400	92,400
18	(fs) Resource acquisition and				
19	development - state funds	SEG	C	889,100	889,100
20	(ft) Resource acquisition and				
21	development - boating access	SEG	C	184,800	184,800
22	(fu) Resource acquisition and				
23	development - nonmotorized				
24	boating improvements	SEG	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(fw) Resource acquisition and				
2	development - Mississippi and St.				
3	Croix rivers management	SEG	C	57,700	57,700
4	(fy) Resource acquisition and				
5	development - federal funds	SEG-F	C	9,112,800	9,112,800
6	(gg) Ice age trail - gifts and grants	PR	C	-0-	-0-
7	(gq) State trails - gifts and grants	SEG	C	-0-	-0-
8	(ha) Facilities acquisition, development				
9	and maintenance	GPR	C	144,400	144,400
10	(hq) Facilities acquisition, development				
11	and maintenance - conservation				
12	fund	SEG	C	372,400	372,400
13	(ht) Property development -				
14	conservation fund	SEG	C	-0-	-0-
15	(hu) Parks and trails development -				
16	conservation fund	SEG	C	690,000	690,000
17	(jr) Rental property and equipment -				
18	maintenance and replacement	SEG	C	180,000	180,000
19	(mc) Resource maintenance and				
20	development - state park, forest,				
21	and riverway roads; general fund	GPR	C	-0-	-0-
22	(mi) General program operations -				
23	private and public sources	PR	C	-0-	-0-
24	(mk) General program operations -				
25	service funds	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	(mr) Resource maintenance and				
2	development - state park, forest,				
3	and riverway roads; conservation				
4	fund	SEG	C	2,000,000	2,000,000
5		(7) PROGRAM TOTALS			
6	GENERAL PURPOSE REVENUE			57,457,400	57,457,400
7	PROGRAM REVENUE			-0-	-0-
8	OTHER			(-0-)	(-0-)
9	SERVICE			(-0-)	(-0-)
10	SEGREGATED REVENUE			50,967,400	50,967,400
11	FEDERAL			(9,112,800)	(9,112,800)
12	OTHER			(41,854,600)	(41,854,600)
13	TOTAL-ALL SOURCES			108,424,800	108,424,800
14	(8) INTERNAL SERVICES				
15	(ir) Promotional activities and				
16	publications	SEG	C	82,200	82,200
17	(iw) Statewide recycling				
18	administration	SEG	A	444,100	444,100
19	(ma) General program operations -				
20	state funds	GPR	A	2,681,200	2,681,200
21	(mg) General program operations -				
22	stationary sources	PR	A	-0-	-0-
23	(mi) General program operations -				
24	private and public sources	PR	C	-0-	-0-
25	(mk) General program operations -				
26	service funds	PR-S	C	4,122,100	4,122,100
27	(mq) General program operations -				
28	mobile sources	SEG	A	1,018,700	1,018,700

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(mr) General program operations -				
2	environmental improvement fund	SEG	A	377,200	377,200
3	(mt) Equipment and services	SEG-S	C	-0-	-0-
4	(mu) General program operations -				
5	state funds	SEG	A	26,744,500	26,744,500
6	(mv) General program operations -				
7	environmental fund	SEG	A	2,310,900	2,310,900
8	(my) Land and property management -				
9	federal funds	SEG-F	C	1,525,900	1,525,900
10	(mz) Indirect cost reimbursements	SEG-F	C	8,388,300	8,388,300
11	(ni) Geographic information systems,				
12	general program operations - other				
13	funds	PR	C	32,700	32,700
14	(nk) Geographic information systems,				
15	general program operations -				
16	service funds	PR-S	C	1,274,100	1,274,100
17	(zq) Gifts and donations	SEG	C	-0-	-0-
18	(8) PROGRAM TOTALS				
19	GENERAL PURPOSE REVENUE			2,681,200	2,681,200
20	PROGRAM REVENUE			5,428,900	5,428,900
21	OTHER			(32,700)	(32,700)
22	SERVICE			(5,396,200)	(5,396,200)
23	SEGREGATED REVENUE			40,891,800	40,891,800
24	FEDERAL			(9,914,200)	(9,914,200)
25	OTHER			(30,977,600)	(30,977,600)
26	SERVICE			(-0-)	(-0-)
27	TOTAL-ALL SOURCES			49,001,900	49,001,900
28	(9) EXTERNAL SERVICES				
29	(ag) Animal feeding operations - fees	PR	C	120,100	120,100

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(ap) Animal feeding operations	SEG	A	1,413,600	1,413,600
2	(aq) Water resources management -				
3	lake, river, and invasive species				
4	management	SEG	A	990,100	990,100
5	(as) Water resources - trading water				
6	pollution credits	SEG	C	-0-	-0-
7	(at) Watershed - nonpoint source				
8	contracts	SEG	B	267,600	267,600
9	(aw) Water resources-public health	SEG	A	24,700	24,700
10	(bg) Water regulation and zoning -				
11	computer access fees	PR	C	-0-	-0-
12	(bi) Water regulation and zoning - fees	PR	C	1,729,600	1,729,600
13	(bj) Storm water management - fees	PR	A	2,178,700	2,178,700
14	(bm) Wetland restoration - fees;				
15	payments	PR	C	-0-	-0-
16	(br) Water regulation and zoning - dam				
17	safety and wetland mapping;				
18	conservation fund	SEG	A	826,300	826,300
19	(dh) Environmental impact - power				
20	projects	PR	C	-0-	-0-
21	(di) Environmental consulting costs -				
22	federal power projects	PR	A	-0-	-0-
23	(fj) Environmental quality -				
24	laboratory certification	PR	A	726,500	726,500
25	(fL) Operator certification - fees	PR	A	151,500	151,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(gh) Nonferrous metallic mining				
2	regulation and administration	PR	A	76,300	76,300
3	(gi) Ferrous metallic mining				
4	operations	PR	C	-0-	-0-
5	(hk) Approval fees to Lac du Flambeau				
6	band - service funds	PR-S	A	84,500	84,500
7	(hs) Approval fees from Lac du				
8	Flambeau band	SEG	C	-0-	-0-
9	(ht) Approval fees to Lac du Flambeau				
10	band	SEG	S	-0-	-0-
11	(hu) Handling and other fees	SEG	C	152,500	152,500
12	(hv) Fee amounts for statewide				
13	automated issuing system	SEG	C	2,863,100	2,863,100
14	(iq) Natural resources magazine	SEG	C	520,200	520,200
15	(is) Statewide recycling				
16	administration	SEG	A	148,100	148,100
17	(jq) Off-highway motorcycle				
18	administration	SEG	C	80,000	80,000
19	(ma) General program operations -				
20	state funds	GPR	A	11,646,800	11,646,800
21	(mh) General program operations -				
22	stationary sources	PR	A	419,500	419,500
23	(mi) General program operations -				
24	private and public sources	PR	C	418,400	418,400



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(mk) General program operations -				
2	service funds	PR-S	C	3,220,800	3,220,800
3	(mm) General program operations -				
4	federal funds	PR-F	C	5,232,000	5,232,000
5	(mq) General program operations -				
6	mobile sources	SEG	A	413,000	413,000
7	(mr) General program operations -				
8	nonpoint source	SEG	A	308,300	308,300
9	(ms) General program operations -				
10	pollution prevention	SEG	A	-0-	-0-
11	(mt) Aids administration -				
12	environmental improvement				
13	programs; state funds	SEG	A	1,429,200	1,429,200
14	(mu) General program operations -				
15	state funds	SEG	A	9,640,400	9,640,400
16	(mv) General program operations -				
17	environmental fund	SEG	A	1,590,000	1,590,000
18	(mw) Aids administration - snowmobile				
19	recreation	SEG	A	251,800	251,800
20	(mx) Aids administration - clean water				
21	fund program; federal funds	SEG-F	C	2,293,100	2,293,100
22	(my) General program operations -				
23	federal funds	SEG-F	C	789,200	789,200
24	(mz) Indirect cost reimbursements	SEG-F	C	1,165,300	1,165,300

**SECTION 1**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	(nq) Aids administration - dry cleaner				
2	environmental response	SEG	A	-0-	-0-
3	(ny) Aids administration - safe				
4	drinking water loan programs;				
5	federal funds	SEG-F	C	1,039,000	1,039,000
6		(9) PROGRAM TOTALS			
7	GENERAL PURPOSE REVENUE			11,646,800	11,646,800
8	PROGRAM REVENUE			14,357,900	14,357,900
9	FEDERAL			(5,232,000)	(5,232,000)
10	OTHER			(5,820,600)	(5,820,600)
11	SERVICE			(3,305,300)	(3,305,300)
12	SEGREGATED REVENUE			26,205,500	26,205,500
13	FEDERAL			(5,286,600)	(5,286,600)
14	OTHER			(20,918,900)	(20,918,900)
15	TOTAL-ALL SOURCES			52,210,200	52,210,200
16		20.370 DEPARTMENT TOTALS			
17	GENERAL PURPOSE REVENUE			99,220,700	99,220,700
18	PROGRAM REVENUE			71,353,700	71,353,700
19	FEDERAL			(36,060,000)	(36,060,000)
20	OTHER			(24,250,100)	(24,250,100)
21	SERVICE			(11,043,600)	(11,043,600)
22	SEGREGATED REVENUE			432,078,400	432,078,400
23	FEDERAL			(65,255,300)	(65,255,300)
24	OTHER			(366,823,100)	(366,823,100)
25	SERVICE			(-0-)	(-0-)
26	TOTAL-ALL SOURCES			602,652,800	602,652,800
27	<b>20.373 Fox River Navigational System Authority</b>				
28	(1) INITIAL COSTS				
29	(g) Administration, operation, repair,				
30	and rehabilitation	PR	C	-0-	-0-
31	(r) Establishment and operation	SEG	C	125,400	125,400
32		(1) PROGRAM TOTALS			
33	PROGRAM REVENUE			-0-	-0-
34	OTHER			(-0-)	(-0-)
35	SEGREGATED REVENUE			125,400	125,400
36	OTHER			(125,400)	(125,400)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	TOTAL-ALL SOURCES			125,400	125,400
2		20.373 DEPARTMENT TOTALS			
3	PROGRAM REVENUE			-0-	-0-
4	OTHER			(-0-)	(-0-)
5	SEGREGATED REVENUE			125,400	125,400
6	OTHER			(125,400)	(125,400)
7	TOTAL-ALL SOURCES			125,400	125,400
8	<b>20.375 Lower Fox River Remediation Authority</b>				
9	(1) INITIAL COSTS				
10	(a) Initial costs	GPR	B	-0-	-0-
11		(1) PROGRAM TOTALS			
12	GENERAL PURPOSE REVENUE			-0-	-0-
13	TOTAL-ALL SOURCES			-0-	-0-
14		20.375 DEPARTMENT TOTALS			
15	GENERAL PURPOSE REVENUE			-0-	-0-
16	TOTAL-ALL SOURCES			-0-	-0-
17	<b>20.380 Tourism, Department of</b>				
18	(1) TOURISM DEVELOPMENT AND PROMOTION				
19	(a) General program operations	GPR	A	3,691,900	3,691,900
20	(b) Tourism marketing; general				
21	purpose revenue	GPR	B	3,571,000	3,571,000
22	(bt) Tourism marketing; additional				
23	general purpose revenue	GPR	C	-0-	-0-
24	(g) Gifts, grants and proceeds	PR	C	100	100
25	(h) Tourism promotion; sale of surplus				
26	property receipts	PR	C	-0-	-0-
27	(ig) Golf promotion	PR	C	-0-	-0-
28	(ir) Payments to the WPGA Junior				
29	Foundation	PR	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(j) Tourism promotion - private and				
2	public sources	PR	C	99,000	99,000
3	(k) Sale of materials or services	PR-S	C	-0-	-0-
4	(ka) Sale of materials and services -				
5	local assistance	PR-S	C	-0-	-0-
6	(kb) Sale of materials and services -				
7	individuals and organizations	PR-S	C	-0-	-0-
8	(kg) Tourism marketing; gaming				
9	revenue	PR-S	B	8,967,100	8,967,100
10	(km) Grants for regional tourist				
11	information centers	PR-S	A	160,000	160,000
12	(m) Federal aid, state operations	PR-F	C	-0-	-0-
13	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
14	(o) Federal aid, individuals and				
15	organizations	PR-F	C	-0-	-0-
16	(q) Administrative services-				
17	conservation fund	SEG	A	12,100	12,100
18	(w) Tourism marketing;				
19	transportation fund	SEG	B	1,591,400	1,591,400
20	(1) PROGRAM TOTALS				
21	GENERAL PURPOSE REVENUE			7,262,900	7,262,900
22	PROGRAM REVENUE			9,226,200	9,226,200
23	FEDERAL			(-0-)	(-0-)
24	OTHER			(99,100)	(99,100)
25	SERVICE			(9,127,100)	(9,127,100)
26	SEGREGATED REVENUE			1,603,500	1,603,500
27	OTHER			(1,603,500)	(1,603,500)
28	TOTAL-ALL SOURCES			18,092,600	18,092,600
29	(3) SUPPORT OF ARTS PROJECTS				

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(a) General program operations	GPR	A	332,200	332,200
2	(b) State aid for the arts	GPR	A	618,400	618,400
3	(c) Portraits of governors	GPR	A	-0-	-0-
4	(d) Challenge grant program	GPR	A	-0-	-0-
5	(e) High Point fund	GPR	A	-0-	-0-
6	(f) Wisconsin regranting program	GPR	A	116,700	116,700
7	(g) Gifts and grants; state operations	PR	C	20,000	20,000
8	(h) Gifts and grants; aids to				
9	individuals and organizations	PR	C	-0-	-0-
10	(j) Support of arts programs	PR	C	-0-	-0-
11	(km) State aid for the arts; Indian				
12	gaming receipts	PR-S	A	24,900	24,900
13	(m) Federal grants; state operations	PR-F	C	260,900	260,900
14	(o) Federal grants; aids to individuals				
15	and organizations	PR-F	C	524,500	524,500
16		<b>(3) PROGRAM TOTALS</b>			
17	GENERAL PURPOSE REVENUE			1,067,300	1,067,300
18	PROGRAM REVENUE			830,300	830,300
19	FEDERAL			(785,400)	(785,400)
20	OTHER			(20,000)	(20,000)
21	SERVICE			(24,900)	(24,900)
22	TOTAL-ALL SOURCES			1,897,600	1,897,600
23		<b>20.380 DEPARTMENT TOTALS</b>			
24	GENERAL PURPOSE REVENUE			8,330,200	8,330,200
25	PROGRAM REVENUE			10,056,500	10,056,500
26	FEDERAL			(785,400)	(785,400)
27	OTHER			(119,100)	(119,100)
28	SERVICE			(9,152,000)	(9,152,000)
29	SEGREGATED REVENUE			1,603,500	1,603,500
30	OTHER			(1,603,500)	(1,603,500)
31	TOTAL-ALL SOURCES			19,990,200	19,990,200

**SECTION 1**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	<b>20.385 Kickapoo Reserve Management Board</b>				
2	(1) KICKAPOO VALLEY RESERVE				
3	(g) Kickapoo reserve management				
4	board; program services	PR	C	184,300	184,300
5	(h) Kickapoo reserve management				
6	board; gifts and grants	PR	C	-0-	-0-
7	(k) Kickapoo valley reserve; law				
8	enforcement services	PR-S	A	75,000	75,000
9	(m) Kickapoo reserve management				
10	board; federal aid	PR-F	C	-0-	-0-
11	(q) Kickapoo reserve management				
12	board; general program operations	SEG	A	499,500	499,500
13	(r) Kickapoo valley reserve; aids in				
14	lieu of taxes	SEG	S	400,000	400,000
15		(1) PROGRAM TOTALS			
16	PROGRAM REVENUE			259,300	259,300
17	FEDERAL			(-0-)	(-0-)
18	OTHER			(184,300)	(184,300)
19	SERVICE			(75,000)	(75,000)
20	SEGREGATED REVENUE			899,500	899,500
21	OTHER			(899,500)	(899,500)
22	TOTAL-ALL SOURCES			1,158,800	1,158,800
23		20.385 DEPARTMENT TOTALS			
24	PROGRAM REVENUE			259,300	259,300
25	FEDERAL			(-0-)	(-0-)
26	OTHER			(184,300)	(184,300)
27	SERVICE			(75,000)	(75,000)
28	SEGREGATED REVENUE			899,500	899,500
29	OTHER			(899,500)	(899,500)
30	TOTAL-ALL SOURCES			1,158,800	1,158,800
31	<b>20.395 Transportation, Department of</b>				
32	(1) AIDS				

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(ar) Corrections of transportation aid				
2	payments	SEG	S	-0-	-0-
3	(as) Transportation aids to counties,				
4	state funds	SEG	A	130,331,400	130,331,400
5	(at) Transportation aids to				
6	municipalities, state funds	SEG	A	411,046,500	411,046,500
7	(av) Supplemental transportation aids				
8	to towns, state funds	SEG	A	-0-	-0-
9	(aw) Adjustments for certain				
10	transportation aid limitations	SEG	A	1,000,000	1,000,000
11	(bq) Intercity bus assistance program,				
12	state funds	SEG	C	-0-	-0-
13	(bs) Transportation employment and				
14	mobility, state funds	SEG	C	832,600	832,600
15	(bv) Transit and other transportation-				
16	related aids, local funds	SEG-L	C	110,000	110,000
17	(bx) Transit and other transportation-				
18	related aids, federal funds	SEG-F	C	20,538,800	20,538,800
19	(ck) Tribal elderly transportation				
20	grants	PR-S	A	435,600	435,600
21	(cq) Seniors and individuals with				
22	disabilities specialized				
23	transportation aids, state funds	SEG	C	1,070,500	1,070,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(cr) Seniors and individuals with				
2	disabilities specialized				
3	transportation county aids, state				
4	funds	SEG	A	15,977,800	15,977,800
5	(cv) Seniors and individuals with				
6	disabilities specialized				
7	transportation aids, local funds	SEG-L	C	605,500	605,500
8	(cx) Seniors and individuals with				
9	disabilities specialized				
10	transportation aids, federal funds	SEG-F	C	2,996,900	2,996,900
11	(ex) Highway safety, local assistance,				
12	federal funds	SEG-F	C	6,869,400	6,869,400
13	(fq) Connecting highways aids, state				
14	funds	SEG	A	17,035,200	17,035,200
15	(fs) Disaster damage aids, state funds	SEG	S	1,000,000	1,000,000
16	(ft) Lift bridge aids, state funds	SEG	B	2,659,200	2,659,200
17	(fu) County forest road aids, state				
18	funds	SEG	A	320,600	320,600
19	(gq) Expressway policing aids, state				
20	funds	SEG	A	1,023,900	1,023,900
21	(gt) Soo Locks improvements, state				
22	funds	SEG	A	-0-	-0-
23	(hb) Tier B transit operating aids, state				
24	funds	GPR	A	25,475,900	25,475,900
25	(hc) Tier C transit operating aids, state				
26	funds	GPR	A	5,398,600	5,398,600



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(hd) Tier A-1 transit operating aids,				
2	state funds	GPR	A	66,787,400	66,787,400
3	(he) Tier A-2 transit operating aids,				
4	state funds	GPR	A	17,549,500	17,549,500
5	(hf) Tier A-3 transit operating aids,				
6	state funds	GPR	A	-0-	-0-
7	(hq) Paratransit aids	SEG	A	3,437,600	3,437,600
8	(hr) Tier B transit operating aids, state				
9	funds	SEG	A	-0-	-0-
10	(hs) Tier C transit operating aids, state				
11	funds	SEG	A	-0-	-0-
12	(ht) Tier A-1 transit operating aids,				
13	state funds	SEG	A	-0-	-0-
14	(hu) Tier A-2 transit operating aids,				
15	state funds	SEG	A	-0-	-0-
16	(hw) Tier A-3 transit operating aids,				
17	state funds	SEG	A	-0-	-0-
18	(ig) Professional football stadium				
19	maintenance and operating costs,				
20	state funds	PR	C	450,000	450,000
21	(ih) Child abuse and neglect				
22	prevention, state funds	PR	C	125,000	125,000
23		(1) PROGRAM TOTALS			
24	GENERAL PURPOSE REVENUE			115,211,400	115,211,400
25	PROGRAM REVENUE			1,010,600	1,010,600
26	OTHER			(575,000)	(575,000)
27	SERVICE			(435,600)	(435,600)
28	SEGREGATED REVENUE			616,855,900	616,855,900
29	FEDERAL			(30,405,100)	(30,405,100)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	OTHER			(585,735,300)	(585,735,300)
2	LOCAL			(715,500)	(715,500)
3	TOTAL-ALL SOURCES			733,077,900	733,077,900
4	(2) LOCAL TRANSPORTATION ASSISTANCE				
5	(aq) Accelerated local bridge				
6	improvement assistance, state				
7	funds	SEG	C	-0-	-0-
8	(av) Accelerated local bridge				
9	improvement assistance, local				
10	funds	SEG-L	C	-0-	-0-
11	(ax) Accelerated local bridge				
12	improvement assistance, federal				
13	funds	SEG-F	C	-0-	-0-
14	(az) Assessment of local bridges and				
15	culverts, state funds	SEG	B	-0-	-0-
16	(bq) Rail service assistance, state				
17	funds	SEG	C	1,270,200	1,270,200
18	(br) Passenger rail development, state				
19	funds	SEG	C	-0-	-0-
20	(bt) Freight rail preservation	SEG	C	-0-	-0-
21	(bu) Freight rail infrastructure				
22	improvements and intermodal				
23	freight facilities grants, state				
24	funds	SEG	C	-0-	-0-
25	(bv) Rail service assistance, local funds	SEG-L	C	500,000	500,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(bw) Freight rail assistance loan				
2	repayments, local funds	SEG-L	C	4,000,000	4,000,000
3	(bx) Rail service assistance, federal				
4	funds	SEG-F	C	-0-	-0-
5	(cq) Harbor assistance, state funds	SEG	C	651,000	651,000
6	(cr) Rail passenger service, state funds	SEG	C	7,318,100	7,318,100
7	(cs) Harbor assistance, federal funds	SEG-F	C	-0-	-0-
8	(ct) Passenger railroad station				
9	improvement and commuter rail				
10	transit system grants, state funds	SEG	B	-0-	-0-
11	(cu) Passenger railroad station				
12	improvement and commuter rail				
13	transit system grants, local funds	SEG-L	C	-0-	-0-
14	(cv) Rail passenger service, local funds	SEG-L	C	-0-	-0-
15	(cw) Harbor assistance, local funds	SEG-L	C	-0-	-0-
16	(cx) Rail passenger service, federal				
17	funds	SEG-F	C	-0-	-0-
18	(dq) Aeronautics assistance, state				
19	funds	SEG	C	14,166,800	14,166,800
20	(ds) Aviation career education, state				
21	funds	SEG	A	178,800	178,800
22	(dv) Aeronautics assistance, local				
23	funds	SEG-L	C	42,000,000	42,000,000
24	(dx) Aeronautics assistance, federal				
25	funds	SEG-F	C	95,456,800	95,456,800

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(eq) Highway and local bridge				
2	improvement assistance, state				
3	funds	SEG	C	28,470,600	28,470,600
4	(ev) Local bridge improvement				
5	assistance, local funds	SEG-L	C	19,907,600	19,907,600
6	(ex) Local bridge improvement				
7	assistance, federal funds	SEG-F	C	59,685,600	59,685,600
8	(fb) Local roads for job preservation,				
9	state funds	GPR	C	-0-	-0-
10	(fq) Local roads improvement				
11	discretionary supplement	SEG	C	-0-	-0-
12	(fr) Local roads improvement				
13	program, state funds	SEG	C	19,323,400	19,323,400
14	(ft) Local roads improvement				
15	program; discretionary grants,				
16	state funds	SEG	C	16,405,100	16,405,100
17	(fu) Local roads improvement				
18	program; agricultural roads, state				
19	funds	SEG	C	-0-	-0-
20	(fv) Local transportation facility				
21	improvement assistance, local				
22	funds	SEG-L	C	43,898,600	43,898,600
23	(fx) Local transportation facility				
24	improvement assistance, federal				
25	funds	SEG-F	C	72,651,200	72,651,200

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(fz) Local roads for job preservation,				
2	federal funds	SEG-F	C	-0-	-0-
3	(gj) Railroad crossing protection				
4	installation and maintenance,				
5	state funds	SEG	C	-0-	-0-
6	(gq) Railroad crossing improvement				
7	and protection maintenance, state				
8	funds	SEG	A	2,112,000	2,112,000
9	(gr) Railroad crossing improvement				
10	and protection installation, state				
11	funds	SEG	C	1,595,700	1,595,700
12	(gs) Railroad crossing repair				
13	assistance, state funds	SEG	C	467,300	467,300
14	(gv) Railroad crossing improvement,				
15	local funds	SEG-L	C	-0-	-0-
16	(gx) Railroad crossing improvement,				
17	federal funds	SEG-F	C	3,291,800	3,291,800
18	(hq) Multimodal transportation				
19	studies, state funds	SEG	C	-0-	-0-
20	(hx) Multimodal transportation				
21	studies, federal funds	SEG-F	C	-0-	-0-
22	(iq) Transportation facilities economic				
23	assistance and development, state				
24	funds	SEG	C	3,402,600	3,402,600

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(iv) Transportation facilities economic				
2	assistance and development, local				
3	funds	SEG-L	C	3,588,700	3,588,700
4	(iw) Transportation facility				
5	improvement loans, local funds	SEG-L	C	-0-	-0-
6	(ix) Transportation facilities economic				
7	assistance and development,				
8	federal funds	SEG-F	C	-0-	-0-
9	(js) Transportation alternatives				
10	program, state funds	SEG	C	-0-	-0-
11	(jv) Transportation alternatives				
12	program, local funds	SEG-L	C	2,012,300	2,012,300
13	(jx) Transportation alternatives				
14	program, federal funds	SEG-F	C	7,049,300	7,049,300
15	(kv) Congestion mitigation and air				
16	quality improvement, local funds	SEG-L	C	3,124,700	3,124,700
17	(kx) Congestion mitigation and air				
18	quality improvement, federal				
19	funds	SEG-F	C	10,719,000	10,719,000
20	(mq) Astronautics assistance, state				
21	funds	SEG	C	-0-	-0-
22	(mv) Astronautics assistance, local				
23	funds	SEG-L	C	-0-	-0-
24	(mx) Astronautics assistance, federal				
25	funds	SEG-F	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(ph) Transportation infrastructure				
2	loans, gifts and grants	SEG	C	-0-	-0-
3	(pq) Transportation infrastructure				
4	loans, state funds	SEG	C	4,600	4,600
5	(pu) Transportation infrastructure				
6	loans, service funds	SEG-S	C	-0-	-0-
7	(pv) Transportation infrastructure				
8	loans, local funds	SEG-L	C	-0-	-0-
9	(px) Transportation infrastructure				
10	loans, federal funds	SEG-F	C	-0-	-0-
11		(2) PROGRAM TOTALS			
12	GENERAL PURPOSE REVENUE			-0-	-0-
13	SEGREGATED REVENUE			463,251,800	463,251,800
14	FEDERAL			(248,853,700)	(248,853,700)
15	OTHER			(95,366,200)	(95,366,200)
16	LOCAL			(119,031,900)	(119,031,900)
17	SERVICE			(-0-)	(-0-)
18	TOTAL-ALL SOURCES			463,251,800	463,251,800
19	(3) STATE HIGHWAY FACILITIES				
20	(aq) Southeast Wisconsin freeway				
21	megaprojects, state funds	SEG	C	8,286,600	8,286,600
22	(av) Southeast Wisconsin freeway				
23	megaprojects, local funds	SEG-L	C	-0-	-0-
24	(ax) Southeast Wisconsin freeway				
25	megaprojects, federal funds	SEG-F	C	49,460,700	49,460,700
26	(bq) Major highway development, state				
27	funds	SEG	C	37,884,700	37,884,700
28	(br) Major highway development,				
29	service funds	SEG-S	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(bv) Major highway development, local				
2	funds	SEG-L	C	-0-	-0-
3	(bx) Major highway development,				
4	federal funds	SEG-F	C	192,149,400	192,149,400
5	(cq) State highway rehabilitation, state				
6	funds	SEG	C	592,412,100	592,412,100
7	(cr) Southeast Wisconsin freeway				
8	rehabilitation, state funds	SEG	C	-0-	-0-
9	(ct) Owner controlled insurance				
10	program, service funds	SEG-S	C	-0-	-0-
11	(cv) State highway rehabilitation, local				
12	funds	SEG-L	C	2,059,200	2,059,200
13	(cw) Southeast Wisconsin freeway				
14	rehabilitation, local funds	SEG-L	C	-0-	-0-
15	(cx) State highway rehabilitation,				
16	federal funds	SEG-F	C	542,122,500	542,122,500
17	(cy) Southeast Wisconsin freeway				
18	rehabilitation, federal funds	SEG-F	C	-0-	-0-
19	(dq) Major interstate bridge				
20	construction, state funds	SEG	C	-0-	-0-
21	(dr) High-cost state highway bridge				
22	projects, state funds	SEG	C	-0-	-0-
23	(dv) Major interstate bridge				
24	construction, local funds	SEG-L	C	-0-	-0-



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(dw) High-cost state highway bridge				
2	projects, local funds	SEG-L	C	-0-	-0-
3	(dx) Major interstate bridge				
4	construction, federal funds	SEG-F	C	-0-	-0-
5	(dy) High-cost state highway bridge				
6	projects, federal funds	SEG-F	C	-0-	-0-
7	(eg) Supplement from sponsorship				
8	agreements, state funds	PR	C	10,500	10,500
9	(eq) Highway system management and				
10	operations, state funds	SEG	C	104,834,200	104,834,200
11	(er) State-owned lift bridge operations				
12	and maintenance, state funds	SEG	A	2,380,100	2,380,100
13	(es) Routine maintenance activities,				
14	state funds	SEG	C	192,315,100	192,315,100
15	(et) Intelligent transportation systems				
16	and traffic control signals, state				
17	funds	SEG	C	9,818,200	9,818,200
18	(eu) Intelligent transportation systems				
19	and traffic control signals, local				
20	funds	SEG-L	C	-0-	-0-
21	(ev) Highway system management and				
22	operations, local funds	SEG-L	C	1,900,000	1,900,000
23	(ew) Routine maintenance activities,				
24	local funds	SEG-L	C	-0-	-0-
25	(ex) Highway system management and				
26	operations, federal funds	SEG-F	C	8,907,300	8,907,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	(ey) Routine maintenance activities,				
2	federal funds	SEG-F	C	-0-	-0-
3	(ez) Intelligent transportation systems				
4	and traffic control signals, federal				
5	funds	SEG-F	C	-0-	-0-
6	(iq) Administration and planning,				
7	state funds	SEG	A	15,067,000	15,067,000
8	(ir) Disadvantaged business				
9	mobilization assistance, state				
10	funds	SEG	C	-0-	-0-
11	(iv) Administration and planning,				
12	local funds	SEG-L	C	-0-	-0-
13	(ix) Administration and planning,				
14	federal funds	SEG-F	C	5,062,800	5,062,800
15	(jg) Surveying reference station				
16	system	PR	C	590,000	590,000
17	(jh) Utility facilities within highway				
18	rights-of-way, state funds	PR	C	279,700	279,700
19	(jj) Damage claims	PR	C	4,087,200	4,087,200
20	(js) Telecommunications services,				
21	service funds	SEG-S	C	-0-	-0-
22		(3) PROGRAM TOTALS			
23	PROGRAM REVENUE			4,967,400	4,967,400
24	OTHER			(4,967,400)	(4,967,400)
25	SEGREGATED REVENUE			1,764,659,900	1,764,659,900
26	FEDERAL			(797,702,700)	(797,702,700)
27	OTHER			(962,998,000)	(962,998,000)
28	LOCAL			(3,959,200)	(3,959,200)
29	SERVICE			(-0-)	(-0-)

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	TOTAL-ALL SOURCES			1,769,627,300	1,769,627,300
2	(4) GENERAL TRANSPORTATION OPERATIONS				
3	(aq) Departmental management and				
4	operations, state funds	SEG	A	74,236,300	74,236,300
5	(ar) Minor construction projects, state				
6	funds	SEG	C	-0-	-0-
7	(as) Transit safety oversight, state				
8	funds	SEG	C	72,700	72,700
9	(at) Capital building projects, service				
10	funds	SEG-S	C	9,250,000	9,250,000
11	(av) Departmental management and				
12	operations, local funds	SEG-L	C	-0-	-0-
13	(ax) Departmental management and				
14	operations, federal funds	SEG-F	C	10,272,900	10,272,900
15	(ay) Transit safety oversight, federal				
16	funds	SEG-F	C	305,000	305,000
17	(ch) Gifts and grants	SEG	C	-0-	-0-
18	(dq) Demand management	SEG	A	457,600	457,600
19	(eq) Data processing services, service				
20	funds	SEG-S	C	15,057,600	15,057,600
21	(er) Fleet operations, service funds	SEG-S	C	12,635,300	12,635,300
22	(es) Other department services,				
23	operations, service funds	SEG-S	C	5,139,000	5,139,000
24	(et) Equipment acquisition	SEG	A	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(ew) Operating budget supplements,				
2	state funds	SEG	C	-0-	-0-
3	(fq) Electric vehicle infrastructure,				
4	state funds	SEG	C	-0-	-0-
5	(fv) Electric vehicle infrastructure,				
6	local funds	SEG-L	C	-0-	-0-
7	(fx) Electric vehicle infrastructure,				
8	federal funds	SEG-F	C	16,753,200	16,753,200
9		<b>(4) PROGRAM TOTALS</b>			
10	SEGREGATED REVENUE			144,179,600	144,179,600
11	FEDERAL			(27,331,100)	(27,331,100)
12	OTHER			(74,766,600)	(74,766,600)
13	LOCAL			(-0-)	(-0-)
14	SERVICE			(42,081,900)	(42,081,900)
15	TOTAL-ALL SOURCES			144,179,600	144,179,600
16	<b>(5) MOTOR VEHICLE SERVICES AND ENFORCEMENT</b>				
17	(cg) Convenience fees, state funds	PR	C	118,400	118,400
18	(ch) Repaired salvage vehicle				
19	examinations, state funds	PR	C	145,900	145,900
20	(ci) Breath screening instruments,				
21	state funds	PR-S	C	419,400	419,400
22	(cj) Vehicle registration, special group				
23	plates, state funds	PR	C	-0-	-0-
24	(cL) Football plate licensing fees, state				
25	funds	PR	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(cq) Vehicle registration, inspection				
2	and maintenance, driver licensing				
3	and aircraft registration, state				
4	funds	SEG	A	93,207,800	93,207,800
5	(cx) Vehicle registration and driver				
6	licensing, federal funds	SEG-F	C	1,230,200	1,230,200
7	(da) State traffic patrol equipment,				
8	general fund	GPR	A	-0-	-0-
9	(dg) Escort, security and traffic				
10	enforcement services, state funds	PR	C	910,100	910,100
11	(dh) Traffic academy tuition payments,				
12	state funds	PR	C	655,400	655,400
13	(di) Chemical testing training and				
14	services, state funds	PR-S	A	1,849,800	1,849,800
15	(dk) Public safety radio management,				
16	service funds	PR-S	C	1,048,800	1,048,800
17	(dL) Public safety radio management,				
18	state funds	PR	C	160,900	160,900
19	(dq) Vehicle inspection, traffic				
20	enforcement and radio				
21	management, state funds	SEG	A	86,979,500	86,979,500
22	(dr) Transportation safety, state funds	SEG	A	2,146,600	2,146,600
23	(dx) Vehicle inspection and traffic				
24	enforcement, federal funds	SEG-F	C	10,376,600	10,376,600
25	(dy) Transportation safety, federal				
26	funds	SEG-F	C	5,288,800	5,288,800

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(eg) Payments to the Wisconsin Lions				
2	Foundation	PR	C	7,000	7,000
3	(eh) Motorcycle safety program				
4	supplement, state funds	PR	C	38,300	38,300
5	(ei) Payments to Wisconsin Trout				
6	Unlimited	PR	C	-0-	-0-
7	(ej) Baseball plate licensing fees, state				
8	funds	PR	C	5,000	5,000
9	(ek) Safe-ride grant program; state				
10	funds	PR-S	C	161,400	161,400
11	(eL) Payments resulting from the				
12	issuance of certain special plates	PR	C	5,000	5,000
13	(eq) Driver education grants, state				
14	funds	SEG	C	-0-	-0-
15	(fg) Payments to the Boy Scouts of				
16	America National Foundation	PR	C	5,000	5,000
17	(fh) Payments to Whitetails Unlimited	PR	C	5,000	5,000
18	(fi) Payments to the Wisconsin Rocky				
19	Mountain Elk Foundation	PR	C	5,000	5,000
20	(fj) Payments to Wisconsin				
21	Organization of Nurse Executives	PR	C	5,000	5,000
22	(gg) Basketball plate payments to the				
23	Milwaukee Bucks Foundation	PR	C	5,000	5,000
24	(gh) Payment to Midwest Athletes				
25	Against Childhood Cancer	PR	C	5,000	5,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(gi) Payments to the Wisconsin				
2	Women's Health Foundation	PR	C	-0-	-0-
3	(gj) Payments to Donate Life				
4	Wisconsin	PR	C	-0-	-0-
5	(hi) Payments to Wisconsin Law				
6	Enforcement Memorial, Inc.	PR	C	-0-	-0-
7	(hj) Payments to the National Law				
8	Enforcement Officers Memorial				
9	Fund	PR	C	-0-	-0-
10	(hq) Motor vehicle emission inspection				
11	and maintenance program;				
12	contractor costs; state funds	SEG	A	3,193,300	3,193,300
13	(hx) Motor vehicle emission inspection				
14	and maintenance programs,				
15	federal funds	SEG-F	C	-0-	-0-
16	(ij) Baseball plate deposits to district				
17	maintenance and capital				
18	improvements fund	PR	C	-0-	-0-
19	(iv) Municipal and county registration				
20	fee, local funds	SEG-L	C	-0-	-0-
21		(5) PROGRAM TOTALS			
22	GENERAL PURPOSE REVENUE			-0-	-0-
23	PROGRAM REVENUE			5,555,400	5,555,400
24	OTHER			(2,076,000)	(2,076,000)
25	SERVICE			(3,479,400)	(3,479,400)
26	SEGREGATED REVENUE			202,422,800	202,422,800
27	FEDERAL			(16,895,600)	(16,895,600)
28	OTHER			(185,527,200)	(185,527,200)
29	LOCAL			(-0-)	(-0-)
30	TOTAL-ALL SOURCES			207,978,200	207,978,200

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	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(6) DEBT SERVICES				
2	(ad) Principal repayment and interest,				
3	contingent funding of southeast				
4	Wisconsin freeway megaprojects,				
5	state funds	GPR	S	14,221,300	14,221,300
6	(ae) Principal repayment and interest,				
7	contingent funding of major				
8	highway and rehabilitation				
9	projects, state funds	GPR	S	12,696,300	12,696,300
10	(af) Principal repayment and interest,				
11	local roads for job preservation				
12	program, major highway and				
13	rehabilitation projects, southeast				
14	megaprojects, state funds	GPR	S	50,370,200	50,370,200
15	(aq) Principal repayment and interest,				
16	transportation facilities, state				
17	highway rehabilitation, major				
18	highway projects, state funds	SEG	S	60,654,200	60,654,200
19	(ar) Principal repayment and interest,				
20	buildings, state funds	SEG	S	25,300	25,300
21	(au) Principal repayment and interest,				
22	southeast rehabilitation projects,				
23	southeast megaprojects, and high-				
24	cost bridge projects, state funds	SEG	S	90,177,500	90,177,500



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	(av) Principal repayment and interest,				
2	contingent funding of major				
3	highway and rehabilitation				
4	projects, state funds	SEG	S	12,283,400	12,283,400
5		(6) PROGRAM TOTALS			
6	GENERAL PURPOSE REVENUE			77,287,800	77,287,800
7	SEGREGATED REVENUE			163,140,400	163,140,400
8	OTHER			(163,140,400)	(163,140,400)
9	TOTAL-ALL SOURCES			240,428,200	240,428,200
10	(9) GENERAL PROVISIONS				
11	(qd) Freeway land disposal				
12	reimbursement clearing account	SEG	C	-0-	-0-
13	(qh) Highways, bridges and local				
14	transportation assistance clearing				
15	account	SEG	C	5,148,200	5,148,200
16	(qj) Highways, bridges and local				
17	transportation assistance clearing				
18	account, federally funded positions	SEG-F	C	5,350,000	5,350,000
19	(qn) Motor vehicle financial				
20	responsibility	SEG	C	-0-	-0-
21	(th) Temporary funding of projects				
22	financed by revenue bonds	SEG	S	-0-	-0-
23		(9) PROGRAM TOTALS			
24	SEGREGATED REVENUE			10,498,200	10,498,200
25	FEDERAL			(5,350,000)	(5,350,000)
26	OTHER			(5,148,200)	(5,148,200)
27	TOTAL-ALL SOURCES			10,498,200	10,498,200
28		20.395 DEPARTMENT TOTALS			
29	GENERAL PURPOSE REVENUE			192,499,200	192,499,200
30	PROGRAM REVENUE			11,533,400	11,533,400
31	OTHER			(7,618,400)	(7,618,400)
32	SERVICE			(3,915,000)	(3,915,000)

**SECTION 1**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	SEGREGATED REVENUE			3,365,008,600	3,365,008,600
2	FEDERAL			(1,126,538,200)	(1,126,538,200)
3	OTHER			(2,072,681,900)	(2,072,681,900)
4	LOCAL			(123,706,600)	(123,706,600)
5	SERVICE			(42,081,900)	(42,081,900)
6	TOTAL-ALL SOURCES			3,569,041,200	3,569,041,200
7		Environmental Resources			
8		FUNCTIONAL AREA TOTALS			
9	GENERAL PURPOSE REVENUE			306,749,100	306,749,100
10	PROGRAM REVENUE			93,202,900	93,202,900
11	FEDERAL			(36,845,400)	(36,845,400)
12	OTHER			(32,171,900)	(32,171,900)
13	SERVICE			(24,185,600)	(24,185,600)
14	SEGREGATED REVENUE			3,804,491,500	3,804,491,500
15	FEDERAL			(1,191,793,500)	(1,191,793,500)
16	OTHER			(2,446,909,500)	(2,446,909,500)
17	LOCAL			(123,706,600)	(123,706,600)
18	SERVICE			(42,081,900)	(42,081,900)
19	TOTAL-ALL SOURCES			4,204,443,500	4,204,443,500

## 20 **Human Relations and Resources**

21	<b>20.410 Corrections, Department of</b>				
22	(1) ADULT CORRECTIONAL SERVICES				
23	(a) General program operations	GPR	A	1,183,575,900	1,183,575,900
24	(aa) Institutional repair and				
25	maintenance	GPR	A	5,917,700	5,917,700
26	(ab) Corrections contracts and				
27	agreements	GPR	A	26,594,900	26,594,900
28	(b) Services for community				
29	corrections	GPR	A	193,233,800	193,233,800
30	(bd) Services for drunken driving				
31	offenders	GPR	A	5,243,100	5,243,100
32	(bm) Pharmacological treatment for				
33	certain child sex offenders	GPR	A	58,900	58,900

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(bn) Reimbursing counties for				
2	probation, extended supervision				
3	and parole holds	GPR	A	4,885,700	4,885,700
4	(c) Reimbursement claims of counties				
5	or municipalities containing state				
6	prisons	GPR	S	166,700	166,700
7	(cw) Mother-young child care program	GPR	A	198,000	198,000
8	(d) Purchased services for offenders	GPR	A	33,268,300	33,268,300
9	(df) Community reentry centers	GPR	A	-0-	-0-
10	(ds) Becky Young community				
11	corrections; recidivism reduction				
12	community services	GPR	A	14,779,700	14,779,700
13	(e) Principal repayment and interest	GPR	S	40,773,000	40,773,000
14	(ec) Prison industries principal,				
15	interest and rebates	GPR	S	-0-	-0-
16	(ed) Correctional facilities rental	GPR	A	-0-	-0-
17	(ef) Lease rental payments	GPR	S	-0-	-0-
18	(f) Energy costs; energy-related				
19	assessments	GPR	A	29,544,600	29,544,600
20	(fm) Electric energy derived from				
21	renewable resources	GPR	A	460,800	460,800
22	(gb) Drug testing	PR	C	-0-	-0-
23	(gc) Sex offender honesty testing	PR	C	340,800	340,800
24	(gd) Sex offender management	PR	A	1,509,100	1,509,100

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(gf) Probation, parole, and extended				
2	supervision	PR	A	11,324,600	11,324,600
3	(gh) Supervision of persons on lifetime				
4	supervision	PR	A	-0-	-0-
5	(gi) General operations	PR	A	8,273,600	8,273,600
6	(gk) Global positioning system				
7	tracking devices for certain sex				
8	offenders	PR	C	453,600	453,600
9	(gL) Global positioning system				
10	tracking devices for certain				
11	violators of restraining orders	PR	C	139,400	139,400
12	(gm) Sale of fuel and utility service	PR	A	-0-	-0-
13	(gn) Interstate compact for adult				
14	offender supervision	PR	A	375,900	375,900
15	(gr) Home detention services;				
16	supervision	PR	A	147,700	147,700
17	(gt) Telephone company commissions	PR	A	4,404,600	4,404,600
18	(h) Administration of restitution	PR	A	1,110,300	1,110,300
19	(hm) Private business employment of				
20	inmates and residents	PR	A	-0-	-0-
21	(i) Gifts and grants	PR	C	33,400	33,400
22	(jz) Operations and maintenance	PR	C	-0-	-0-
23	(kc) Correctional institution				
24	enterprises; inmate activities and				
25	employment	PR-S	C	2,827,200	2,827,200

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(kd) Victim notification	PR-S	A	682,300	682,300
2	(ke) American Indian reintegration				
3	program	PR-S	A	50,000	50,000
4	(kf) Correctional farms	PR-S	A	10,366,300	10,366,300
5	(kh) Victim services and programs	PR-S	A	322,600	322,600
6	(kk) Institutional operations and				
7	charges	PR-S	A	16,599,300	16,599,300
8	(km) Prison industries	PR-S	A	26,235,300	26,235,300
9	(ko) Prison industries principal				
10	repayment, interest and rebates	PR-S	S	4,500	4,500
11	(kp) Correctional officer training	PR-S	A	2,893,700	2,893,700
12	(kx) Interagency and intra-agency				
13	programs	PR-S	C	2,593,700	2,593,700
14	(ky) Interagency and intra-agency aids	PR-S	C	1,427,700	1,427,700
15	(kz) Interagency and intra-agency local				
16	assistance	PR-S	C	-0-	-0-
17	(m) Federal project operations	PR-F	C	2,473,100	2,473,100
18	(n) Federal program operations	PR-F	C	86,800	86,800
19	(qm) Computer recycling	SEG	A	-0-	-0-
20		(1) PROGRAM TOTALS			
21	GENERAL PURPOSE REVENUE			1,538,701,100	1,538,701,100
22	PROGRAM REVENUE			94,675,500	94,675,500
23	FEDERAL			(2,559,900)	(2,559,900)
24	OTHER			(28,113,000)	(28,113,000)
25	SERVICE			(64,002,600)	(64,002,600)
26	SEGREGATED REVENUE			-0-	-0-
27	OTHER			(-0-)	(-0-)
28	TOTAL-ALL SOURCES			1,633,376,600	1,633,376,600

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(2) PAROLE COMMISSION				
2	(a) General program operations	GPR	A	761,400	761,400
3	(kx) Interagency and intra-agency				
4	programs	PR-S	C	-0-	-0-
5		(2) PROGRAM TOTALS			
6	GENERAL PURPOSE REVENUE			761,400	761,400
7	PROGRAM REVENUE			-0-	-0-
8	SERVICE			(-0-)	(-0-)
9	TOTAL-ALL SOURCES			761,400	761,400
10	(3) JUVENILE CORRECTIONAL SERVICES				
11	(a) General program operations	GPR	A	4,808,700	4,808,700
12	(ba) Mendota juvenile treatment center	GPR	A	1,365,500	1,365,500
13	(c) Reimbursement claims of counties				
14	or municipalities containing				
15	juvenile correctional facilities	GPR	S	95,000	95,000
16	(cg) Serious juvenile offenders	GPR	B	25,204,700	25,204,700
17	(dm) Interstate compact for juveniles				
18	assessments	GPR	A	-0-	-0-
19	(e) Principal repayment and interest	GPR	S	2,893,800	2,893,800
20	(f) Operating loss reimbursement				
21	program	GPR	S	-0-	-0-
22	(fm) Secured residential care centers				
23	for children and youth	GPR	S	866,000	866,000
24	(g) Legal services collections	PR	C	-0-	-0-
25	(gg) Collection remittances to local				
26	units of government	PR	C	-0-	-0-
27	(hm) Juvenile correctional services	PR	A	44,652,500	44,652,500

**SECTION 1**

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(ho) Juvenile alternate care services	PR	A	3,666,400	3,666,400
2	(hr) Juvenile community supervision	PR	A	5,921,500	5,921,500
3	(i) Gifts and grants	PR	C	7,700	7,700
4	(jr) Institutional operations and				
5	charges	PR	A	180,100	180,100
6	(jv) Secure detention services	PR	C	200,000	200,000
7	(kx) Interagency and intra-agency				
8	programs	PR-S	C	904,200	904,200
9	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
10	(kz) Interagency and intra-agency local				
11	assistance	PR-S	C	-0-	-0-
12	(m) Federal project operations	PR-F	C	80,700	80,700
13	(n) Federal program operations	PR-F	C	30,000	30,000
14	(q) Girls school benevolent trust fund	SEG	C	-0-	-0-
15		<b>(3) PROGRAM TOTALS</b>			
16	GENERAL PURPOSE REVENUE			35,233,700	35,233,700
17	PROGRAM REVENUE			55,643,100	55,643,100
18	FEDERAL			(110,700)	(110,700)
19	OTHER			(54,628,200)	(54,628,200)
20	SERVICE			(904,200)	(904,200)
21	SEGREGATED REVENUE			-0-	-0-
22	OTHER			(-0-)	(-0-)
23	TOTAL-ALL SOURCES			90,876,800	90,876,800
24		<b>20.410 DEPARTMENT TOTALS</b>			
25	GENERAL PURPOSE REVENUE			1,574,696,200	1,574,696,200
26	PROGRAM REVENUE			150,318,600	150,318,600
27	FEDERAL			(2,670,600)	(2,670,600)
28	OTHER			(82,741,200)	(82,741,200)
29	SERVICE			(64,906,800)	(64,906,800)
30	SEGREGATED REVENUE			-0-	-0-
31	OTHER			(-0-)	(-0-)
32	TOTAL-ALL SOURCES			1,725,014,800	1,725,014,800

**SECTION 1**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	<b>20.425 Employment Relations Commission</b>				
2	(1) LABOR RELATIONS				
3	(a) General program operations	GPR	A	958,800	958,800
4	(i) Fees, collective bargaining				
5	training, publications, and appeals	PR	A	145,600	145,600
6	(1) PROGRAM TOTALS				
7	GENERAL PURPOSE REVENUE			958,800	958,800
8	PROGRAM REVENUE			145,600	145,600
9	OTHER			(145,600)	(145,600)
10	TOTAL-ALL SOURCES			1,104,400	1,104,400
11	20.425 DEPARTMENT TOTALS				
12	GENERAL PURPOSE REVENUE			958,800	958,800
13	PROGRAM REVENUE			145,600	145,600
14	OTHER			(145,600)	(145,600)
15	TOTAL-ALL SOURCES			1,104,400	1,104,400
16	<b>20.427 Labor and Industry Review Commission</b>				
17	(1) REVIEW COMMISSION				
18	(a) General program operations,				
19	review commission	GPR	A	167,600	167,600
20	(k) Unemployment administration	PR-S	C	2,031,000	2,031,000
21	(km) Equal rights; other moneys	PR-S	C	234,800	234,800
22	(m) Federal moneys	PR-F	C	-0-	-0-
23	(ra) Worker's compensation operations				
24	fund; worker's compensation				
25	activities	SEG	A	746,300	746,300
26	(1) PROGRAM TOTALS				
27	GENERAL PURPOSE REVENUE			167,600	167,600
28	PROGRAM REVENUE			2,265,800	2,265,800
29	FEDERAL			(-0-)	(-0-)
30	SERVICE			(2,265,800)	(2,265,800)
31	SEGREGATED REVENUE			746,300	746,300
32	OTHER			(746,300)	(746,300)



**SECTION 1**

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	TOTAL-ALL SOURCES			3,179,700	3,179,700
2	20.427 DEPARTMENT TOTALS				
3	GENERAL PURPOSE REVENUE			167,600	167,600
4	PROGRAM REVENUE			2,265,800	2,265,800
5	FEDERAL			(-0-)	(-0-)
6	SERVICE			(2,265,800)	(2,265,800)
7	SEGREGATED REVENUE			746,300	746,300
8	OTHER			(746,300)	(746,300)
9	TOTAL-ALL SOURCES			3,179,700	3,179,700
10	<b>20.432 Aging and Long-Term Care, Board on</b>				
11	(1) IDENTIFICATION OF THE NEEDS OF THE AGED AND DISABLED				
12	(a) General program operations	GPR	A	1,967,300	1,967,300
13	(i) Gifts and grants	PR	C	-0-	-0-
14	(k) Contracts with other state				
15	agencies	PR-S	C	1,711,000	1,711,000
16	(kb) Insurance and other information,				
17	counseling and assistance	PR-S	A	566,200	566,200
18	(m) Federal aid	PR-F	C	-0-	-0-
19	(1) PROGRAM TOTALS				
20	GENERAL PURPOSE REVENUE			1,967,300	1,967,300
21	PROGRAM REVENUE			2,277,200	2,277,200
22	FEDERAL			(-0-)	(-0-)
23	OTHER			(-0-)	(-0-)
24	SERVICE			(2,277,200)	(2,277,200)
25	TOTAL-ALL SOURCES			4,244,500	4,244,500
26	20.432 DEPARTMENT TOTALS				
27	GENERAL PURPOSE REVENUE			1,967,300	1,967,300
28	PROGRAM REVENUE			2,277,200	2,277,200
29	FEDERAL			(-0-)	(-0-)
30	OTHER			(-0-)	(-0-)
31	SERVICE			(2,277,200)	(2,277,200)
32	TOTAL-ALL SOURCES			4,244,500	4,244,500
33	<b>20.433 Child Abuse and Neglect Prevention Board</b>				
34	(1) PREVENTION OF CHILD ABUSE AND NEGLECT				

**SECTION 1**

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(b) Grants to organizations	GPR	A	1,995,000	1,995,000
2	(g) General program operations	PR	A	998,800	998,800
3	(h) Grants to organizations	PR	C	750,600	750,600
4	(i) Gifts and grants	PR	C	-0-	-0-
5	(jb) Fees for administrative services	PR	C	15,000	15,000
6	(k) Interagency programs	PR-S	C	-0-	-0-
7	(m) Federal project operations	PR-F	C	211,500	211,500
8	(ma) Federal project aids	PR-F	C	450,000	450,000
9	(q) Children's trust fund; gifts and				
10	grants	SEG	C	15,000	15,000
11	(1) PROGRAM TOTALS				
12	GENERAL PURPOSE REVENUE			1,995,000	1,995,000
13	PROGRAM REVENUE			2,425,900	2,425,900
14	FEDERAL			(661,500)	(661,500)
15	OTHER			(1,764,400)	(1,764,400)
16	SERVICE			(-0-)	(-0-)
17	SEGREGATED REVENUE			15,000	15,000
18	OTHER			(15,000)	(15,000)
19	TOTAL-ALL SOURCES			4,435,900	4,435,900
20	20.433 DEPARTMENT TOTALS				
21	GENERAL PURPOSE REVENUE			1,995,000	1,995,000
22	PROGRAM REVENUE			2,425,900	2,425,900
23	FEDERAL			(661,500)	(661,500)
24	OTHER			(1,764,400)	(1,764,400)
25	SERVICE			(-0-)	(-0-)
26	SEGREGATED REVENUE			15,000	15,000
27	OTHER			(15,000)	(15,000)
28	TOTAL-ALL SOURCES			4,435,900	4,435,900
29	<b>20.435 Health Services, Department of</b>				
30	(1) PUBLIC HEALTH SERVICES PLANNING, REGULATION AND DELIVERY				
31	(a) General program operations	GPR	A	10,697,100	10,697,100

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(am) Services, reimbursement, and				
2	payment related to human				
3	immunodeficiency virus	GPR	A	6,220,900	6,220,900
4	(b) General aids and local assistance	GPR	A	543,600	543,600
5	(bd) Hospital services grants	GPR	B	-0-	-0-
6	(bg) Alzheimer's disease; training and				
7	information grants	GPR	A	131,400	131,400
8	(bm) Purchased services for clients	GPR	A	93,900	93,900
9	(bn) Workplace wellness program				
10	grants	GPR	S	-0-	-0-
11	(br) Respite care	GPR	A	350,000	350,000
12	(c) Public health emergency				
13	quarantine costs	GPR	S	-0-	-0-
14	(cb) Well-woman program	GPR	A	2,428,200	2,428,200
15	(cc) Cancer control and prevention	GPR	A	333,900	333,900
16	(ce) Primary health for homeless				
17	individuals	GPR	C	-0-	-0-
18	(cf) Communicable disease control and				
19	prevention	GPR	C	500,000	500,000
20	(cg) Guardianship grant program	GPR	A	100,000	100,000
21	(cj) Emergency dispatcher				
22	cardiopulmonary resuscitation				
23	training	GPR	B	75,900	75,900
24	(cm) Immunization	GPR	S	-0-	-0-
25	(cr) Minority health grants	GPR	A	383,600	383,600

	<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(cx)	Independent living centers	GPR	A	1,017,700	1,017,700
2	(da)	Interpreter services and				
3		telecommunication aid for the				
4		hearing impaired	GPR	A	178,200	178,200
5	(de)	Dental services	GPR	A	3,424,300	3,424,300
6	(dg)	Clinic aids	GPR	B	66,800	66,800
7	(dh)	Programs for senior citizens; elder				
8		abuse services; benefit specialist				
9		program	GPR	A	15,932,800	15,932,800
10	(di)	Grants for the Surgical				
11		Collaborative of Wisconsin	GPR	A	150,000	150,000
12	(dk)	Low-income dental clinics	GPR	A	1,700,000	1,700,000
13	(dm)	Rural health dental clinics	GPR	A	895,500	895,500
14	(dn)	Food distribution grants	GPR	A	288,000	288,000
15	(ds)	Statewide poison control program	GPR	A	382,500	382,500
16	(dx)	Early literacy program grants;				
17		Reach Out and Read Wisconsin	GPR	B	-0-	-0-
18	(e)	Public health dispensaries and				
19		drugs	GPR	B	661,000	661,000
20	(ed)	Radon aids	GPR	A	26,700	26,700
21	(ef)	Lead-poisoning or lead-exposure				
22		services	GPR	A	944,700	944,700
23	(eg)	Pregnancy counseling	GPR	A	69,100	69,100

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(em) Supplemental food program for				
2	women, infants and children				
3	benefits	GPR	C	161,400	161,400
4	(eu) Reducing fetal and infant				
5	mortality and morbidity	GPR	B	222,700	222,700
6	(ev) Pregnancy outreach and infant				
7	health	GPR	A	188,200	188,200
8	(f) Women's health block grant	GPR	A	1,742,000	1,742,000
9	(fe) Referral system for community-				
10	based services	GPR	A	210,000	210,000
11	(fh) Community health services	GPR	A	8,740,000	8,740,000
12	(fi) Allied health professional				
13	education and training grants	GPR	B	500,000	500,000
14	(fk) Grants to establish advanced				
15	practice clinician training				
16	programs	GPR	B	500,000	500,000
17	(fm) Tobacco use control	GPR	C	5,315,000	5,315,000
18	(fn) Health care information				
19	organization	GPR	A	-0-	-0-
20	(gm) Licensing, review and certifying				
21	activities; fees; supplies and				
22	services	PR	A	14,389,800	14,389,800
23	(gp) Cancer information	PR	C	18,000	18,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(gr) Supplemental food program for				
2	women, infants and children				
3	administration	PR	C	48,200	48,200
4	(hg) General program operations;				
5	health care information	PR	A	1,023,300	1,023,300
6	(hi) Compilations and special reports;				
7	health care information	PR	C	-0-	-0-
8	(hs) Interpreter services for hearing				
9	impaired	PR	A	39,900	39,900
10	(i) Gifts and grants	PR	C	18,170,800	18,170,800
11	(ja) Congenital disorders; diagnosis,				
12	special dietary treatment and				
13	counseling	PR	A	5,350,000	5,350,000
14	(jb) Congenital disorders; operations	PR	A	616,600	616,600
15	(jd) Fees for administrative services	PR	C	118,500	118,500
16	(kc) Independent living center grants	PR-S	A	660,000	660,000
17	(ke) American Indian health projects	PR-S	A	106,900	106,900
18	(kf) American Indian diabetes				
19	prevention and control	PR-S	A	22,500	22,500
20	(kn) Elderly nutrition; home-delivered				
21	and congregate meals	PR-S	A	500,000	500,000
22	(kx) Interagency and intra-agency				
23	programs	PR-S	C	8,548,300	8,548,300
24	(ky) Interagency and intra-agency aids	PR-S	C	1,829,700	1,829,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	(kz) Interagency and intra-agency local				
2	assistance	PR-S	C	-0-	-0-
3	(m) Federal project operations	PR-F	C	48,588,400	48,588,400
4	(ma) Federal project aids	PR-F	C	60,675,000	60,675,000
5	(mc) Federal block grant operations	PR-F	C	8,429,500	8,429,500
6	(md) Federal block grant aids	PR-F	C	8,444,000	8,444,000
7	(n) Federal program operations	PR-F	C	17,462,800	17,462,800
8	(na) Federal program aids	PR-F	C	128,952,500	128,952,500
9	(q) Groundwater and air quality				
10	standards	SEG	A	378,500	378,500
11	(r) Emergency medical services; aids;				
12	local government fund	SEG	A	25,000,000	25,000,000
13		(1) PROGRAM TOTALS			
14	GENERAL PURPOSE REVENUE			65,175,100	65,175,100
15	PROGRAM REVENUE			323,994,700	323,994,700
16	FEDERAL			(272,552,200)	(272,552,200)
17	OTHER			(39,775,100)	(39,775,100)
18	SERVICE			(11,667,400)	(11,667,400)
19	SEGREGATED REVENUE			25,378,500	25,378,500
20	OTHER			(25,378,500)	(25,378,500)
21	TOTAL-ALL SOURCES			414,548,300	414,548,300
22	(2) MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES; FACILITIES				
23	(a) General program operations	GPR	A	145,673,900	145,673,900
24	(aa) Institutional repair and				
25	maintenance	GPR	A	715,200	715,200
26	(bj) Competency examinations and				
27	treatment, and conditional				
28	release, supervised release, and				
29	community supervision services	GPR	B	25,989,500	25,989,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(bm) Secure mental health units or				
2	facilities	GPR	A	170,950,300	170,950,300
3	(cm) Grant program; mental health				
4	beds	GPR	A	50,000	50,000
5	(ee) Principal repayment and interest	GPR	S	37,254,600	37,254,600
6	(ef) Lease rental payments	GPR	S	-0-	-0-
7	(f) Energy costs; energy-related				
8	assessments	GPR	A	5,793,900	5,793,900
9	(fm) Electric energy derived from				
10	renewable resources	GPR	A	241,400	241,400
11	(g) Alternative services of institutes				
12	and centers	PR	C	15,758,300	15,758,300
13	(gk) Institutional operations and				
14	charges	PR	A	303,504,300	303,504,300
15	(gL) Extended intensive treatment				
16	surcharge	PR	C	100,000	100,000
17	(gs) Sex offender honesty testing	PR	C	-0-	-0-
18	(gz) Costs of housing persons on				
19	supervised release	PR	C	-0-	-0-
20	(i) Gifts and grants	PR	C	93,800	93,800
21	(km) Indian mental health placement	PR-S	A	250,000	250,000
22	(kx) Interagency and intra-agency				
23	programs	PR-S	C	14,279,000	14,279,000
24	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(kz) Interagency and intra-agency local				
2	assistance	PR-S	C	-0-	-0-
3	(m) Federal project operations	PR-F	C	-0-	-0-
4		(2) PROGRAM TOTALS			
5	GENERAL PURPOSE REVENUE			386,668,800	386,668,800
6	PROGRAM REVENUE			333,985,400	333,985,400
7	FEDERAL			(-0-)	(-0-)
8	OTHER			(319,456,400)	(319,456,400)
9	SERVICE			(14,529,000)	(14,529,000)
10	TOTAL-ALL SOURCES			720,654,200	720,654,200
11	(4) MEDICAID SERVICES				
12	(a) General program operations	GPR	A	46,165,600	46,165,600
13	(b) Medical Assistance program				
14	benefits	GPR	B	4,445,398,800	4,445,398,800
15	(bd) Long-term care programs	GPR	A	11,200,000	11,200,000
16	(bf) Graduate medical training				
17	support grants	GPR	C	3,679,900	3,679,900
18	(bm) Medical Assistance, food stamps,				
19	and Badger Care administration;				
20	contract costs, insurer reports,				
21	and resource centers	GPR	B	105,997,800	105,997,800
22	(bn) Income maintenance	GPR	B	15,743,900	15,743,900
23	(bp) Food stamp employment and				
24	training program administration	GPR	C	19,647,400	19,647,400
25	(bq) Substance abuse treatment costs	GPR	B	-0-	-0-
26	(br) Cemetery, funeral, and burial				
27	expenses program	GPR	B	8,323,900	8,323,900
28	(bt) Healthy food incentive program	GPR	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(bv) Prescription drug assistance for				
2	elderly; aids	GPR	B	23,449,700	23,449,700
3	(e) Disease aids	GPR	B	3,012,700	3,012,700
4	(ed) State supplement to federal				
5	supplemental security income				
6	program	GPR	S	160,398,200	160,398,200
7	(g) Family care benefit; cost sharing	PR	C	-0-	-0-
8	(gm) Medical assistance; provider				
9	refunds and collections	PR	C	1,216,070,800	1,216,070,800
10	(gr) Income maintenance; county				
11	payments	PR	C	-0-	-0-
12	(h) County contributions	PR	C	52,025,700	52,025,700
13	(hp) Disabled children's long-term				
14	support waivers	PR	C	1,567,300	1,567,300
15	(i) Gifts, grants, and payments;				
16	health care financing	PR	C	3,385,900	3,385,900
17	(iL) Medical assistance provider				
18	assessments; health services				
19	regulation	PR	C	186,100	186,100
20	(im) Medical assistance; correct				
21	payment recovery; collections;				
22	community services; other				
23	recoveries	PR	C	54,426,600	54,426,600
24	(in) Community options program;				
25	family care; recovery of costs				
26	administration	PR	A	284,500	284,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(j) Prescription drug assistance for				
2	elderly; manufacturer rebates	PR	C	104,947,000	104,947,000
3	(jb) Prescription drug assistance for				
4	elderly; enrollment fees	PR	C	3,198,600	3,198,600
5	(jc) Fees for administrative services	PR	C	30,000	30,000
6	(jd) Electronic benefit transfer card				
7	replacement costs	PR	C	455,000	455,000
8	(je) Disease aids; drug manufacturer				
9	rebates	PR	C	523,800	523,800
10	(jt) Care management organization;				
11	insolvency assistance	PR	C	-0-	-0-
12	(jw) BadgerCare Plus and hospital				
13	assessment	PR	C	2,030,200	2,030,200
14	(jz) Medical Assistance and Badger				
15	Care cost sharing, and employer				
16	penalty assessments	PR	C	12,546,500	12,546,500
17	(kb) Relief block grants to tribal				
18	governing bodies	PR-S	A	712,800	712,800
19	(kt) Medical assistance outreach and				
20	reimbursements for tribes	PR-S	B	961,700	961,700
21	(kv) Care management organization;				
22	oversight	PR-S	C	-0-	-0-
23	(kx) Interagency and intra-agency				
24	programs	PR-S	C	8,866,600	8,866,600
25	(ky) Interagency and intra-agency aids	PR-S	C	53,645,000	53,645,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(kz) Interagency and intra-agency local				
2	assistance	PR-S	C	1,000,000	1,000,000
3	(L) Fraud and error reduction	PR	C	810,900	810,900
4	(m) Federal project operations	PR-F	C	6,161,600	6,161,600
5	(ma) Federal project aids	PR-F	C	2,700,000	2,700,000
6	(md) Federal block grant aids	PR-F	C	-0-	-0-
7	(n) Federal program operations	PR-F	C	86,089,800	86,089,800
8	(na) Federal program aids	PR-F	C	12,485,000	12,485,000
9	(nn) Federal aid; income maintenance	PR-F	C	61,284,100	61,284,100
10	(np) Federal aid; food stamp				
11	employment and training program	PR-F	C	25,290,000	25,290,000
12	(o) Federal aid; medical assistance	PR-F	C	7,559,619,700	7,559,619,700
13	(p) Federal aid; Badger Care health				
14	care program	PR-F	C	-0-	-0-
15	(pa) Federal aid; Medical Assistance				
16	and food stamp contracts				
17	administration	PR-F	C	246,679,900	246,679,900
18	(pg) Federal aid; prescription drug				
19	assistance for elderly	PR-F	C	21,905,500	21,905,500
20	(w) Medical Assistance trust fund	SEG	B	334,250,400	334,250,400
21	(wa) Ambulance service provider trust				
22	fund; ambulance payments	SEG	C	-0-	-0-
23	(wm) Medical assistance trust fund;				
24	nursing homes	SEG	S	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(wp) Medical Assistance trust fund;				
2	county reimbursement	SEG	S	-0-	-0-
3	(x) Medical Assistance trust fund;				
4	Badger Care health care program	SEG	C	-0-	-0-
5	(xc) Hospital assessment fund;				
6	hospital payments	SEG	C	264,174,500	264,174,500
7	(xe) Critical access hospital				
8	assessment fund; hospital				
9	payments	SEG	C	4,518,700	4,518,700
10		(4) PROGRAM TOTALS			
11	GENERAL PURPOSE REVENUE			4,843,017,900	4,843,017,900
12	PROGRAM REVENUE			9,539,890,600	9,539,890,600
13	FEDERAL			(8,022,215,600)	(8,022,215,600)
14	OTHER			(1,452,488,900)	(1,452,488,900)
15	SERVICE			(65,186,100)	(65,186,100)
16	SEGREGATED REVENUE			602,943,600	602,943,600
17	OTHER			(602,943,600)	(602,943,600)
18	TOTAL-ALL SOURCES			14,985,852,100	14,985,852,100
19	(5) CARE AND TREATMENT SERVICES				
20	(a) General program operations	GPR	A	4,632,000	4,632,000
21	(bc) Grants for community programs	GPR	A	10,681,100	10,681,100
22	(bd) Nonnarcotic drug treatment				
23	grants	GPR	B	750,000	750,000
24	(be) Mental health treatment services	GPR	A	1,551,500	1,551,500
25	(bf) Brighter futures initiative	GPR	A	865,000	865,000
26	(bg) Treatment program grants	GPR	A	750,000	750,000
27	(bw) Child psychiatry and addiction				
28	medicine consultation programs	GPR	B	2,500,000	2,500,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(cd) Crisis intervention training				
2	grants	GPR	B	500,000	500,000
3	(cf) Crisis program enhancement				
4	grants	GPR	B	125,000	125,000
5	(ck) Crisis urgent care and observation				
6	facilities	GPR	B	-0-	-0-
7	(co) Initiatives for coordinated services	GPR	A	2,599,100	2,599,100
8	(ct) Mental health consultation				
9	program	GPR	A	-0-	-0-
10	(da) Reimbursements to local units of				
11	government	GPR	S	1,000,000	1,000,000
12	(fr) Mental health for homeless				
13	individuals	GPR	A	41,900	41,900
14	(gb) Alcohol and drug abuse initiatives	PR	C	505,300	505,300
15	(gg) Collection remittances to local				
16	units of government	PR	C	4,400	4,400
17	(hx) Services related to drivers,				
18	receipts	PR	A	-0-	-0-
19	(hy) Services for drivers, local				
20	assistance	PR-S	A	1,000,000	1,000,000
21	(i) Gifts and grants	PR	C	196,300	196,300
22	(jb) Fees for administrative services	PR	C	23,900	23,900
23	(kc) Severely emotionally disturbed				
24	children	PR-S	C	724,500	724,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(kg) Compulsive gambling awareness				
2	campaigns	PR-S	A	396,000	396,000
3	(kL) Indian aids	PR-S	A	242,000	242,000
4	(km) Indian drug abuse prevention and				
5	education	PR-S	A	445,500	445,500
6	(kp) Center	PR-S	C	1,695,500	1,695,500
7	(kx) Interagency and intra-agency				
8	programs	PR-S	C	6,092,800	6,092,800
9	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
10	(kz) Interagency and intra-agency local				
11	assistance	PR-S	C	-0-	-0-
12	(m) Federal project operations	PR-F	C	1,542,600	1,542,600
13	(ma) Federal project aids	PR-F	C	16,289,700	16,289,700
14	(mb) Federal project local assistance	PR-F	C	-0-	-0-
15	(mc) Federal block grant operations	PR-F	C	7,844,400	7,844,400
16	(md) Federal block grant aids	PR-F	C	11,679,300	11,679,300
17	(me) Federal block grant local				
18	assistance	PR-F	C	60,274,000	60,274,000
19	(n) Federal program operations	PR-F	C	1,384,900	1,384,900
20	(na) Federal program aids	PR-F	C	835,100	835,100
21	(nL) Federal program local assistance	PR-F	C	-0-	-0-
22	(o) Federal aid; community aids	PR-F	C	12,249,300	12,249,300
23		<b>(5) PROGRAM TOTALS</b>			
24	GENERAL PURPOSE REVENUE			25,995,600	25,995,600
25	PROGRAM REVENUE			123,425,500	123,425,500
26	FEDERAL			(112,099,300)	(112,099,300)
27	OTHER			(729,900)	(729,900)
28	SERVICE			(10,596,300)	(10,596,300)

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	TOTAL-ALL SOURCES			149,421,100	149,421,100
2	(6) QUALITY ASSURANCE SERVICES PLANNING, REGULATION AND DELIVERY				
3	(a) General program operations	GPR	A	6,801,100	6,801,100
4	(dm) Nursing home monitoring and				
5	receivership supplement	GPR	S	-0-	-0-
6	(g) Nursing facility resident				
7	protection	PR	C	2,000,000	2,000,000
8	(ga) Community-based residential				
9	facility monitoring and				
10	receivership operations	PR	C	-0-	-0-
11	(i) Gifts and grants	PR	C	-0-	-0-
12	(jb) Fees for administrative services	PR	C	245,200	245,200
13	(jm) Licensing and support services	PR	A	8,323,500	8,323,500
14	(k) Nursing home monitoring and				
15	receivership operations	PR	C	-0-	-0-
16	(kx) Interagency and intra-agency				
17	programs	PR-S	C	-0-	-0-
18	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
19	(kz) Interagency and intra-agency local				
20	assistance	PR-S	C	-0-	-0-
21	(m) Federal project operations	PR-F	C	-0-	-0-
22	(mc) Federal block grant operations	PR-F	C	-0-	-0-
23	(n) Federal program operations	PR-F	C	20,171,500	20,171,500
24	(na) Federal program aids	PR-F	C	-0-	-0-
25	(nL) Federal program local assistance	PR-F	C	-0-	-0-



STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2025-2026	2026-2027		
1	(6) PROGRAM TOTALS						
2	GENERAL PURPOSE REVENUE			6,801,100	6,801,100		
3	PROGRAM REVENUE			30,740,200	30,740,200		
4	FEDERAL			(20,171,500)	(20,171,500)		
5	OTHER			(10,568,700)	(10,568,700)		
6	SERVICE			(-0-)	(-0-)		
7	TOTAL-ALL SOURCES			37,541,300	37,541,300		
8	(7)	DISABILITY AND ELDER SERVICES					
9	(b)	Community aids and medical					
10		assistance payments	GPR	A	214,969,900	214,969,900	
11	(bc)	Grants for community programs		GPR	A	131,200	131,200
12	(bt)	Early intervention services for					
13		infants and toddlers with					
14		disabilities	GPR	C	6,914,000	6,914,000	
15	(d)	Complex patient pilot program		GPR	B	-0-	-0-
16	(ky)	Interagency and intra-agency aids		PR-S	C	-0-	-0-
17	(kz)	Interagency and intra-agency local					
18		assistance	PR-S	C	1,257,800	1,257,800	
19	(ma)	Federal project aids		PR-F	C	10,500,000	10,500,000
20	(mb)	Federal project local assistance		PR-F	C	-0-	-0-
21	(md)	Federal block grant aids		PR-F	C	-0-	-0-
22	(me)	Federal block grant local					
23		assistance	PR-F	C	-0-	-0-	
24	(na)	Federal program aids		PR-F	C	1,000,000	1,000,000
25	(nL)	Federal program local assistance		PR-F	C	9,500,000	9,500,000
26	(o)	Federal aid; community aids		PR-F	C	42,737,500	42,737,500
27	(7) PROGRAM TOTALS						
28	GENERAL PURPOSE REVENUE			222,015,100	222,015,100		
29	PROGRAM REVENUE			64,995,300	64,995,300		

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2025-2026	2026-2027
1	FEDERAL				(63,737,500)	(63,737,500)
2	SERVICE				(1,257,800)	(1,257,800)
3	TOTAL-ALL SOURCES				287,010,400	287,010,400
4	(8)	GENERAL ADMINISTRATION				
5	(a)	General program operations	GPR	A	19,524,500	19,524,500
6	(b)	Inspector general; general				
7		operations	GPR	A	5,471,300	5,471,300
8	(c)	Inspector general; local assistance	GPR	A	1,500,000	1,500,000
9	(i)	Gifts and grants	PR	C	10,000	10,000
10	(k)	Administrative and support				
11		services	PR-S	A	49,605,500	49,605,500
12	(kw)	Inspector general; interagency and				
13		intra-agency programs	PR-S	C	1,119,500	1,119,500
14	(kx)	Interagency and intra-agency				
15		programs	PR-S	C	41,800	41,800
16	(ky)	Interagency and intra-agency aids	PR-S	C	2,000,000	2,000,000
17	(kz)	Interagency and intra-agency local				
18		assistance	PR-S	C	-0-	-0-
19	(m)	Federal project operations	PR-F	C	-0-	-0-
20	(ma)	Federal project aids	PR-F	C	-0-	-0-
21	(mb)	Income augmentation services				
22		receipts	PR-F	C	376,100	376,100
23	(mc)	Federal block grant operations	PR-F	C	1,667,400	1,667,400
24	(mm)	Reimbursements from federal				
25		government	PR-F	C	-0-	-0-
26	(n)	Federal program operations	PR-F	C	2,642,400	2,642,400

**SECTION 1**

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(o) Inspector general; federal program				
2	local assistance	PR-F	C	2,000,000	2,000,000
3	(p) Inspector general; federal program				
4	operations	PR-F	C	9,867,900	9,867,900
5	(pz) Indirect cost reimbursements	PR-F	C	5,319,100	5,319,100
6		(8) PROGRAM TOTALS			
7	GENERAL PURPOSE REVENUE			26,495,800	26,495,800
8	PROGRAM REVENUE			74,649,700	74,649,700
9	FEDERAL			(21,872,900)	(21,872,900)
10	OTHER			(10,000)	(10,000)
11	SERVICE			(52,766,800)	(52,766,800)
12	TOTAL-ALL SOURCES			101,145,500	101,145,500
13		20.435 DEPARTMENT TOTALS			
14	GENERAL PURPOSE REVENUE			5,576,169,400	5,576,169,400
15	PROGRAM REVENUE			10,491,681,400	10,491,681,400
16	FEDERAL			(8,512,649,000)	(8,512,649,000)
17	OTHER			(1,823,029,000)	(1,823,029,000)
18	SERVICE			(156,003,400)	(156,003,400)
19	SEGREGATED REVENUE			628,322,100	628,322,100
20	OTHER			(628,322,100)	(628,322,100)
21	TOTAL-ALL SOURCES			16,696,172,900	16,696,172,900
22	<b>20.437 Children and Families, Department of</b>				
23	(1) CHILDREN AND FAMILY SERVICES				
24	(a) General program operations	GPR	A	13,284,800	13,284,800
25	(ab) Child abuse and neglect				
26	prevention grants	GPR	A	1,985,700	1,985,700
27	(ac) Child abuse and neglect				
28	prevention technical assistance	GPR	A	-0-	-0-
29	(b) Children and family aids				
30	payments	GPR	A	46,201,800	46,201,800
31	(bc) Grants for children's community				
32	programs	GPR	A	575,200	575,200

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(bf) Family and juvenile treatment				
2	court grants	GPR	A	250,000	250,000
3	(bg) Grants to support foster parents				
4	and children	GPR	A	400,000	400,000
5	(cd) Domestic abuse grants	GPR	A	12,434,600	12,434,600
6	(cf) Foster parent insurance and				
7	liability	GPR	A	59,400	59,400
8	(cj) Community youth and family aids	GPR	A	46,652,800	46,652,800
9	(ck) Community youth and family aids;				
10	bonus for county facilities	GPR	A	750,000	750,000
11	(cm) Community intervention program	GPR	A	3,712,500	3,712,500
12	(cw) Milwaukee child welfare services;				
13	general program operations	GPR	A	21,917,600	21,917,600
14	(cx) Child welfare services; aids	GPR	A	73,301,200	73,301,200
15	(dd) State out-of-home care, adoption				
16	services, and subsidized				
17	guardianships	GPR	A	56,083,900	56,083,900
18	(dg) State adoption information				
19	exchange and state adoption				
20	center	GPR	A	169,600	169,600
21	(e) Services for sex-trafficking victims	GPR	B	3,000,000	3,000,000
22	(eg) Brighter futures initiative	GPR	A	864,900	864,900
23	(em) National reading program grants	GPR	A	500,000	500,000
24	(er) Grants for services for homeless				
25	and runaway youth	GPR	A	400,000	400,000

	<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(f)	Second-chance homes	GPR	A	-0-	-0-
2	(gg)	Collection remittances to local				
3		units of government	PR	C	-0-	-0-
4	(gx)	Milwaukee child welfare services;				
5		collections	PR	C	3,500,000	3,500,000
6	(hh)	Domestic abuse surcharge grants	PR	C	600,000	600,000
7	(i)	Gifts and grants	PR	C	5,000	5,000
8	(j)	Statewide automated child welfare				
9		information system receipts	PR	C	581,300	581,300
10	(jb)	Fees for administrative services	PR	C	78,000	78,000
11	(jj)	Searches for birth parents and				
12		adoption record information;				
13		foreign adoptions	PR	A	117,300	117,300
14	(jm)	Licensing activities	PR	C	113,900	113,900
15	(js)	Tribal family services grants	PR-S	A	1,867,500	1,867,500
16	(kb)	Interagency aids; brighter futures				
17		initiative	PR-S	C	865,000	865,000
18	(kj)	Interagency and intra-agency				
19		aids; Menominee child welfare				
20		services	PR-S	A	507,000	507,000
21	(kL)	Interagency and intra-agency				
22		aids; tribal subsidized				
23		guardianships	PR-S	A	282,600	282,600

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(km) Interagency and intra-agency				
2	aids; children and family aids;				
3	local assistance	PR-S	C	7,256,100	7,256,100
4	(kw) Interagency and intra-agency				
5	aids; Milwaukee child welfare				
6	services	PR-S	A	20,101,300	20,101,300
7	(kx) Interagency and intra-agency				
8	programs	PR-S	C	3,492,100	3,492,100
9	(ky) Interagency and intra-agency aids	PR-S	C	3,290,100	3,290,100
10	(kz) Interagency and intra-agency				
11	aids; tribal placements	PR-S	A	717,500	717,500
12	(m) Federal project operations	PR-F	C	1,297,100	1,297,100
13	(ma) Federal project aids	PR-F	C	3,900,000	3,900,000
14	(mb) Federal project local assistance	PR-F	C	-0-	-0-
15	(mc) Federal block grant operations	PR-F	C	-0-	-0-
16	(md) Federal block grant aids	PR-F	C	-0-	-0-
17	(mw) Federal aid; Milwaukee child				
18	welfare services general program				
19	operations	PR-F	C	4,899,100	4,899,100
20	(mx) Federal aid; Milwaukee child				
21	welfare services aids	PR-F	C	18,774,000	18,774,000
22	(n) Federal program operations	PR-F	C	13,838,000	13,838,000
23	(na) Federal program aids	PR-F	C	12,001,800	12,001,800
24	(nL) Federal program local assistance	PR-F	C	17,107,600	17,107,600

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(o) Federal aid; children, youth, and				
2	family aids	PR-F	C	50,657,800	50,657,800
3	(pd) Federal aid; state out-of-home				
4	care, adoption services, and				
5	subsidized guardianships	PR-F	C	53,684,500	53,684,500
6	(pm) Federal aid; adoption incentive				
7	payments	PR-F	C	400,000	400,000
8	(q) Community youth and family aids;				
9	local government fund	SEG	A	46,652,900	46,652,900
10		(1) PROGRAM TOTALS			
11	GENERAL PURPOSE REVENUE			282,544,000	282,544,000
12	PROGRAM REVENUE			219,934,600	219,934,600
13	FEDERAL			(176,559,900)	(176,559,900)
14	OTHER			(4,995,500)	(4,995,500)
15	SERVICE			(38,379,200)	(38,379,200)
16	SEGREGATED REVENUE			46,652,900	46,652,900
17	OTHER			(46,652,900)	(46,652,900)
18	TOTAL-ALL SOURCES			549,131,500	549,131,500
19	(2) ECONOMIC SUPPORT				
20	(a) General program operations	GPR	A	5,205,300	5,205,300
21	(bc) Child support local assistance	GPR	C	15,760,000	15,760,000
22	(cm) Wisconsin works child care	GPR	A	28,849,400	28,849,400
23	(dz) Temporary Assistance for Needy				
24	Families programs; maintenance				
25	of effort	GPR	A	131,077,000	131,077,000
26	(e) Incentive payments for identifying				
27	children with health insurance	GPR	A	300,000	300,000
28	(em) Drug testing and treatment costs	GPR	A	250,000	250,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(f) Emergency Shelter of the Fox				
2	Valley	GPR	A	50,000	50,000
3	(fr) Skills enhancement grants	GPR	A	250,000	250,000
4	(i) Gifts and grants	PR	C	2,500	2,500
5	(ja) Child support state operations -				
6	fees, reimbursements, and				
7	collections	PR	C	19,385,400	19,385,400
8	(jb) Fees for administrative services	PR	C	725,000	725,000
9	(jL) Job access loan repayments	PR	C	610,200	610,200
10	(jm) Child care worker background				
11	check	PR	C	2,000,000	2,000,000
12	(jn) Child care licensing and				
13	certification activities	PR	C	1,551,700	1,551,700
14	(k) Child support transfers	PR-S	C	7,141,000	7,141,000
15	(kx) Interagency and intra-agency				
16	programs	PR-S	C	4,066,900	4,066,900
17	(L) Public assistance overpayment				
18	recovery, fraud investigation, and				
19	error reduction	PR	C	160,600	160,600
20	(ma) Federal project activities and				
21	administration	PR-F	C	1,039,100	1,039,100
22	(mc) Federal block grant operations	PR-F	A	65,143,500	65,143,500
23	(md) Federal block grant aids	PR-F	A	541,085,800	541,085,800
24	(me) Child care and temporary				
25	assistance overpayment recovery	PR-F	C	4,287,600	4,287,600



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	(mg) Community services block grant;				
2	federal funds	PR-F	C	9,046,700	9,046,700
3	(mm) Reimbursements from federal				
4	government	PR-F	C	-0-	-0-
5	(n) Child support state operations;				
6	federal funds	PR-F	C	20,271,900	20,271,900
7	(nL) Child support local assistance;				
8	federal funds	PR-F	C	84,431,500	84,431,500
9	(om) Refugee assistance; federal funds	PR-F	C	8,425,000	8,425,000
10	(q) Centralized support receipt and				
11	disbursement; interest	SEG	S	35,000	35,000
12	(qm) Child support state operations and				
13	reimbursement for claims and				
14	expenses; unclaimed payments	SEG	S	100,000	100,000
15	(s) Economic support - public benefits	SEG	A	9,139,700	9,139,700
16	(2) PROGRAM TOTALS				
17	GENERAL PURPOSE REVENUE			181,741,700	181,741,700
18	PROGRAM REVENUE			769,374,400	769,374,400
19	FEDERAL			(733,731,100)	(733,731,100)
20	OTHER			(24,435,400)	(24,435,400)
21	SERVICE			(11,207,900)	(11,207,900)
22	SEGREGATED REVENUE			9,274,700	9,274,700
23	OTHER			(9,274,700)	(9,274,700)
24	TOTAL-ALL SOURCES			960,390,800	960,390,800
25	(3) GENERAL ADMINISTRATION				
26	(a) General program operations	GPR	A	2,182,100	2,182,100
27	(i) Gifts and grants	PR	C	4,400	4,400
28	(jb) Fees for administrative services	PR	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(k) Administrative and support				
2	services	PR-S	A	28,007,800	28,007,800
3	(kp) Interagency and intra-agency				
4	aids; income augmentation				
5	services receipts	PR-S	C	-0-	-0-
6	(kx) Interagency and intra-agency				
7	programs	PR-S	C	19,986,400	19,986,400
8	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
9	(kz) Interagency and intra-agency local				
10	assistance	PR-S	C	-0-	-0-
11	(mc) Federal block grant operations	PR-F	C	-0-	-0-
12	(md) Federal block grant aids	PR-F	C	-0-	-0-
13	(mf) Federal economic stimulus funds	PR-F	C	-0-	-0-
14	(mm) Reimbursements from federal				
15	government	PR-F	C	-0-	-0-
16	(n) Federal project activities	PR-F	C	-0-	-0-
17	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
18		(3) PROGRAM TOTALS			
19	GENERAL PURPOSE REVENUE			2,182,100	2,182,100
20	PROGRAM REVENUE			47,998,600	47,998,600
21	FEDERAL			(-0-)	(-0-)
22	OTHER			(4,400)	(4,400)
23	SERVICE			(47,994,200)	(47,994,200)
24	TOTAL-ALL SOURCES			50,180,700	50,180,700
25		20.437 DEPARTMENT TOTALS			
26	GENERAL PURPOSE REVENUE			466,467,800	466,467,800
27	PROGRAM REVENUE			1,037,307,600	1,037,307,600
28	FEDERAL			(910,291,000)	(910,291,000)
29	OTHER			(29,435,300)	(29,435,300)
30	SERVICE			(97,581,300)	(97,581,300)
31	SEGREGATED REVENUE			55,927,600	55,927,600
32	OTHER			(55,927,600)	(55,927,600)

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	TOTAL-ALL SOURCES			1,559,703,000	1,559,703,000
2	<b>20.438 People with Developmental Disabilities, Board for</b>				
3	(1) DEVELOPMENTAL DISABILITIES				
4	(a) General program operations	GPR	A	132,100	132,100
5	(h) Program services	PR	C	-0-	-0-
6	(i) Gifts and grants	PR	C	-0-	-0-
7	(mc) Federal project operations	PR-F	C	1,024,300	1,024,300
8	(md) Federal project aids	PR-F	C	543,600	543,600
9		(1) PROGRAM TOTALS			
10	GENERAL PURPOSE REVENUE			132,100	132,100
11	PROGRAM REVENUE			1,567,900	1,567,900
12	FEDERAL			(1,567,900)	(1,567,900)
13	OTHER			(-0-)	(-0-)
14	TOTAL-ALL SOURCES			1,700,000	1,700,000
15		20.438 DEPARTMENT TOTALS			
16	GENERAL PURPOSE REVENUE			132,100	132,100
17	PROGRAM REVENUE			1,567,900	1,567,900
18	FEDERAL			(1,567,900)	(1,567,900)
19	OTHER			(-0-)	(-0-)
20	TOTAL-ALL SOURCES			1,700,000	1,700,000
21	<b>20.440 Health and Educational Facilities Authority</b>				
22	(1) CONSTRUCTION OF HEALTH AND EDUCATIONAL FACILITIES				
23	(a) General program operations	GPR	C	-0-	-0-
24		(1) PROGRAM TOTALS			
25	GENERAL PURPOSE REVENUE			-0-	-0-
26	TOTAL-ALL SOURCES			-0-	-0-
27	(2) RURAL HOSPITAL LOAN GUARANTEE				
28	(a) Rural assistance loan fund	GPR	C	-0-	-0-
29		(2) PROGRAM TOTALS			
30	GENERAL PURPOSE REVENUE			-0-	-0-
31	TOTAL-ALL SOURCES			-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	20.440 DEPARTMENT TOTALS				
2	GENERAL PURPOSE REVENUE			-0-	-0-
3	TOTAL-ALL SOURCES			-0-	-0-
4	<b>20.445 Workforce Development, Department of</b>				
5	(1) WORKFORCE DEVELOPMENT				
6	(a) General program operations	GPR	A	9,976,900	9,976,900
7	(aa) Special death benefit	GPR	S	525,000	525,000
8	(aL) Unemployment insurance				
9	administration; controlled				
10	substances testing and substance				
11	abuse treatment	GPR	B	250,000	250,000
12	(b) Workforce training; programs,				
13	grants, services, and contracts	GPR	A	5,250,000	5,250,000
14	(bg) Worker training and employment				
15	program	GPR	C	-0-	-0-
16	(bm) Workforce training;				
17	administration	GPR	B	3,768,500	3,768,500
18	(bt) Workforce development; grants for				
19	teacher training and recruitment	GPR	B	500,000	500,000
20	(bz) Career and technical education				
21	incentive grants	GPR	A	8,000,000	8,000,000
22	(c) Career and technical education				
23	completion awards	GPR	S	51,500	51,500
24	(cg) Technical education equipment				
25	grants	GPR	A	1,000,000	1,000,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(cr) State supplement to employment				
2	opportunity demonstration				
3	projects	GPR	A	200,600	200,600
4	(d) Reimbursement for tuition				
5	payments	GPR	A	478,500	478,500
6	(dg) Teacher development program				
7	grants	GPR	A	-0-	-0-
8	(dr) Apprenticeship programs	GPR	A	500,000	500,000
9	(e) Local youth apprenticeship grants	GPR	C	10,000,000	10,000,000
10	(f) Death and disability benefit				
11	payments; public insurrections	GPR	S	-0-	-0-
12	(fg) Employment transit assistance				
13	grants	GPR	A	464,800	464,800
14	(fm) Youth summer jobs programs	GPR	A	422,400	422,400
15	(g) Gifts and grants	PR	C	-0-	-0-
16	(ga) Auxiliary services	PR	C	363,300	363,300
17	(gb) Local agreements	PR	C	264,000	264,000
18	(gc) Unemployment administration	PR	C	-0-	-0-
19	(gd) Unemployment interest and				
20	penalty payments	PR	C	1,821,900	1,821,900
21	(gg) Unemployment information				
22	technology systems; interest and				
23	penalties	PR	C	-0-	-0-
24	(gh) Unemployment information				
25	technology systems; assessments	PR	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(gk) Permit system for employment of				
2	minors; fees	PR	A	172,900	172,900
3	(gm) Unemployment insurance				
4	handbook	PR	C	-0-	-0-
5	(gr) Agricultural education and				
6	workforce development council,				
7	gifts and grants	PR	C	-0-	-0-
8	(ka) Interagency and intra-agency				
9	agreements	PR-S	C	36,949,100	36,949,100
10	(kc) Administrative services	PR-S	A	39,700,400	39,700,400
11	(km) Nursing workforce survey and				
12	grants	PR-S	C	155,600	155,600
13	(m) Workforce investment and				
14	assistance; federal moneys	PR-F	C	73,040,400	73,040,400
15	(n) Employment assistance and				
16	unemployment insurance				
17	administration; federal moneys	PR-F	C	77,257,100	77,257,100
18	(na) Employment security buildings				
19	and equipment	PR-F	C	-0-	-0-
20	(nb) Unemployment administration;				
21	information technology systems	PR-F	C	-0-	-0-
22	(nd) Unemployment administration;				
23	apprenticeship and other				
24	employment services	PR-F	A	523,000	523,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(ne) Unemployment insurance				
2	administration and bank service				
3	costs	PR-F	C	-0-	-0-
4	(o) Equal rights; federal moneys	PR-F	C	1,249,700	1,249,700
5	(p) Worker's compensation; federal				
6	moneys	PR-F	C	-0-	-0-
7	(pz) Indirect cost reimbursements	PR-F	C	25,300	25,300
8	(ra) Worker's compensation operations				
9	fund; administration	SEG	A	14,153,800	14,153,800
10	(rb) Worker's compensation operations				
11	fund; contracts	SEG	C	93,900	93,900
12	(rp) Worker's compensation operations				
13	fund; uninsured employers				
14	program; administration	SEG	A	1,228,400	1,228,400
15	(s) Self-insured employers liability				
16	fund	SEG	C	-0-	-0-
17	(sm) Uninsured employers fund;				
18	payments	SEG	S	5,500,000	5,500,000
19	(t) Work injury supplemental benefit				
20	fund	SEG	C	5,360,000	5,360,000
21	(u) Unemployment interest payments				
22	and transfers	SEG	C	-0-	-0-
23	(v) Unemployment program integrity	SEG	C	561,300	561,300
24		(1) PROGRAM TOTALS			
25	GENERAL PURPOSE REVENUE			41,388,200	41,388,200
26	PROGRAM REVENUE			231,522,700	231,522,700
27	FEDERAL			(152,095,500)	(152,095,500)
28	OTHER			(2,622,100)	(2,622,100)

**SECTION 1**

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	SERVICE			(76,805,100)	(76,805,100)
2	SEGREGATED REVENUE			26,897,400	26,897,400
3	OTHER			(26,897,400)	(26,897,400)
4	TOTAL-ALL SOURCES			299,808,300	299,808,300
5	(5) VOCATIONAL REHABILITATION SERVICES				
6	(a) General program operations;				
7	purchased services for clients	GPR	C	19,657,700	19,657,700
8	(gg) Contractual services	PR	C	-0-	-0-
9	(gp) Contractual aids	PR	C	-0-	-0-
10	(h) Enterprises and services for blind				
11	and visually impaired	PR	C	149,100	149,100
12	(he) Supervised business enterprise	PR	C	125,000	125,000
13	(i) Gifts and grants	PR	C	1,000	1,000
14	(kg) Vocational rehabilitation services				
15	for tribes	PR-S	A	314,900	314,900
16	(kx) Interagency and intra-agency				
17	programs	PR-S	C	-0-	-0-
18	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
19	(kz) Interagency and intra-agency local				
20	assistance	PR-S	C	-0-	-0-
21	(m) Federal project operations	PR-F	C	50,000	50,000
22	(ma) Federal project aids	PR-F	C	3,377,200	3,377,200
23	(n) Federal program aids and				
24	operations	PR-F	C	77,684,500	77,684,500
25	(nL) Federal program local assistance	PR-F	C	-0-	-0-
26	(5) PROGRAM TOTALS				
27	GENERAL PURPOSE REVENUE			19,657,700	19,657,700
28	PROGRAM REVENUE			81,701,700	81,701,700



**SECTION 1**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	FEDERAL			(81,111,700)	(81,111,700)
2	OTHER			(275,100)	(275,100)
3	SERVICE			(314,900)	(314,900)
4	TOTAL-ALL SOURCES			101,359,400	101,359,400
5	20.445 DEPARTMENT TOTALS				
6	GENERAL PURPOSE REVENUE			61,045,900	61,045,900
7	PROGRAM REVENUE			313,224,400	313,224,400
8	FEDERAL			(233,207,200)	(233,207,200)
9	OTHER			(2,897,200)	(2,897,200)
10	SERVICE			(77,120,000)	(77,120,000)
11	SEGREGATED REVENUE			26,897,400	26,897,400
12	OTHER			(26,897,400)	(26,897,400)
13	TOTAL-ALL SOURCES			401,167,700	401,167,700
14	<b>20.455 Justice, Department of</b>				
15	(1) LEGAL SERVICES				
16	(a) General program operations	GPR	A	18,309,900	18,309,900
17	(d) Legal expenses	GPR	B	734,400	734,400
18	(gh) Investigation and prosecution	PR	C	200,000	200,000
19	(gs) Delinquent obligation collection	PR	A	25,000	25,000
20	(hm) Restitution	PR	C	1,000,000	1,000,000
21	(k) Environment litigation project	PR-S	C	758,900	758,900
22	(km) Interagency and intra-agency				
23	assistance	PR-S	C	2,266,300	2,266,300
24	(m) Federal aid	PR-F	C	1,394,400	1,394,400
25	(1) PROGRAM TOTALS				
26	GENERAL PURPOSE REVENUE			19,044,300	19,044,300
27	PROGRAM REVENUE			5,644,600	5,644,600
28	FEDERAL			(1,394,400)	(1,394,400)
29	OTHER			(1,225,000)	(1,225,000)
30	SERVICE			(3,025,200)	(3,025,200)
31	TOTAL-ALL SOURCES			24,688,900	24,688,900
32	(2) LAW ENFORCEMENT SERVICES				

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(a) General program operations	GPR	A	33,709,700	33,709,700
2	(am) Officer training reimbursement	GPR	S	150,000	150,000
3	(b) Investigations and operations	GPR	A	-0-	-0-
4	(bm) Law enforcement officer				
5	supplement grants - state funds	GPR	A	1,000,000	1,000,000
6	(c) Crime laboratory equipment	GPR	B	-0-	-0-
7	(cm) Law enforcement agency drug				
8	trafficking response grants	GPR	B	1,000,000	1,000,000
9	(cp) Community-oriented policing-				
10	house grant program	GPR	B	-0-	-0-
11	(cv) Shot Spotter Program	GPR	A	175,000	175,000
12	(d) Grants for body cameras	GPR	C	-0-	-0-
13	(dg) Weed and seed and law				
14	enforcement technology	GPR	A	-0-	-0-
15	(eg) Drug courts	GPR	A	500,000	500,000
16	(em) Alternatives to prosecution and				
17	incarceration for persons who use				
18	alcohol or other drugs;				
19	presentencing assessments	GPR	A	10,150,000	10,150,000
20	(f) School safety	GPR	C	-0-	-0-
21	(fw) Elder abuse hotline and grant				
22	program	GPR	A	135,000	135,000
23	(g) Gaming law enforcement; racing				
24	revenues	PR	A	-0-	-0-
25	(gb) Gifts and grants	PR	A	100,000	100,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(gc) Gaming law enforcement; Indian				
2	gaming	PR	A	174,500	174,500
3	(gm) Criminal history searches;				
4	fingerprint identification	PR	C	4,774,000	4,774,000
5	(gp) Crime information alerts	PR	C	-0-	-0-
6	(gr) Handgun purchaser record check;				
7	checks for licenses or certifications				
8	to carry concealed weapons	PR	C	3,478,400	3,478,400
9	(gu) Sobriety programs	PR	A	-0-	-0-
10	(h) Terminal charges	PR	A	2,260,600	2,260,600
11	(hd) Internet crimes against children	PR	C	875,000	875,000
12	(i) Penalty surcharge, receipts	PR	A	-0-	-0-
13	(im) Training to school staff	PR	C	-0-	-0-
14	(ja) Law enforcement training fund,				
15	state operations	PR-S	A	3,331,500	3,331,500
16	(jb) Crime laboratory equipment and				
17	supplies	PR-S	A	900,000	900,000
18	(jc) Law enforcement overtime grants	PR	A	-0-	-0-
19	(jd) Alternatives to incarceration grant				
20	program	PR	A	-0-	-0-
21	(k) Interagency and intra-agency				
22	assistance	PR-S	C	1,898,600	1,898,600
23	(kb) Law enforcement officer				
24	supplement grants	PR-S	A	224,900	224,900

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(kc) Transaction information				
2	management of enforcement				
3	system	PR-S	A	1,644,200	1,644,200
4	(kd) Drug law enforcement, crime				
5	laboratories, and genetic evidence				
6	activities	PR-S	A	10,297,900	10,297,900
7	(ke) Drug enforcement intelligence				
8	operations	PR-S	A	2,310,800	2,310,800
9	(kg) Interagency and intra-agency				
10	assistance; fingerprint				
11	identification	PR-S	A	-0-	-0-
12	(kj) Youth diversion program	PR-S	A	672,400	672,400
13	(km) Lottery background investigations	PR-S	A	-0-	-0-
14	(kn) Alternatives to prosecution and				
15	incarceration for persons who use				
16	alcohol or other drugs; justice				
17	information fee	PR-S	A	219,000	219,000
18	(ko) Wisconsin justice information				
19	sharing program	PR-S	A	879,800	879,800
20	(kp) Drug crimes enforcement; local				
21	grants	PR-S	A	717,900	717,900
22	(kq) County law enforcement services	PR-S	A	490,000	490,000
23	(kt) County-tribal programs, local				
24	assistance	PR-S	A	631,200	631,200
25	(ku) County-tribal programs, state				
26	operations	PR-S	A	103,800	103,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	(kv) Grants for substance abuse				
2	treatment programs for criminal				
3	offenders	PR	C	-0-	-0-
4	(kw) Tribal law enforcement assistance	PR-S	A	695,000	695,000
5	(ky) Law enforcement programs and				
6	youth diversion - administration	PR-S	A	152,400	152,400
7	(Lm) Crime laboratories;				
8	deoxyribonucleic acid analysis	PR-S	C	5,609,600	5,609,600
9	(Lp) Crime laboratories;				
10	deoxyribonucleic acid analysis				
11	surcharges	PR	C	-0-	-0-
12	(m) Federal aid, state operations	PR-F	C	4,373,800	4,373,800
13	(n) Federal aid, local assistance	PR-F	C	5,755,000	5,755,000
14	(q) Law enforcement training fund;				
15	local government fund	SEG	A	8,800,000	8,800,000
16	(r) Gaming law enforcement; lottery				
17	revenues	SEG	A	432,600	432,600
18		(2) PROGRAM TOTALS			
19	GENERAL PURPOSE REVENUE			46,819,700	46,819,700
20	PROGRAM REVENUE			52,570,300	52,570,300
21	FEDERAL			(10,128,800)	(10,128,800)
22	OTHER			(11,662,500)	(11,662,500)
23	SERVICE			(30,779,000)	(30,779,000)
24	SEGREGATED REVENUE			9,232,600	9,232,600
25	OTHER			(9,232,600)	(9,232,600)
26	TOTAL-ALL SOURCES			108,622,600	108,622,600
27	(3) ADMINISTRATIVE SERVICES				
28	(a) General program operations	GPR	A	7,973,700	7,973,700
29	(g) Gifts, grants and proceeds	PR	A	525,000	525,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(m) Federal aid, state operations	PR-F	C	-0-	-0-
2	(pz) Indirect cost reimbursements	PR-F	C	591,000	591,000
3		(3) PROGRAM TOTALS			
4	GENERAL PURPOSE REVENUE			7,973,700	7,973,700
5	PROGRAM REVENUE			1,116,000	1,116,000
6	FEDERAL			(591,000)	(591,000)
7	OTHER			(525,000)	(525,000)
8	TOTAL-ALL SOURCES			9,089,700	9,089,700
9	(5) VICTIMS AND WITNESSES				
10	(a) General program operations	GPR	A	1,805,200	1,805,200
11	(b) Awards for victims of crimes	GPR	A	2,388,100	2,388,100
12	(br) Global positioning system				
13	tracking	GPR	A	-0-	-0-
14	(d) Reimbursement for forensic				
15	examinations	GPR	S	1,120,000	1,120,000
16	(e) Sexual assault victim services	GPR	A	2,238,600	2,238,600
17	(es) Court appointed special advocates	GPR	A	250,000	250,000
18	(f) Reimbursement to counties for				
19	victim-witness services	GPR	A	2,740,400	2,740,400
20	(g) Crime victim and witness				
21	assistance surcharge, general				
22	services	PR	A	4,866,900	4,866,900
23	(gj) General operations; child				
24	pornography surcharge	PR	C	261,500	261,500
25	(h) Crime victim compensation				
26	services	PR-S	A	88,300	88,300
27	(hh) Crime victim restitution	PR	C	267,300	267,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	(i) Victim compensation, inmate				
2	payments	PR	C	-0-	-0-
3	(k) Interagency and intra-agency				
4	assistance; reimbursement to				
5	counties	PR-S	A	-0-	-0-
6	(ke) Child advocacy centers	PR-S	A	255,000	255,000
7	(kp) Reimbursement to counties for				
8	victim-witness services	PR-S	A	748,900	748,900
9	(m) Federal aid; victim compensation	PR-F	C	1,823,900	1,823,900
10	(ma) Federal aid; state operations				
11	relating to crime victim services	PR-F	C	1,460,700	1,460,700
12	(mh) Federal aid; victim assistance	PR-F	C	40,376,700	40,376,700
13	(5) PROGRAM TOTALS				
14	GENERAL PURPOSE REVENUE			10,542,300	10,542,300
15	PROGRAM REVENUE			50,149,200	50,149,200
16	FEDERAL			(43,661,300)	(43,661,300)
17	OTHER			(5,395,700)	(5,395,700)
18	SERVICE			(1,092,200)	(1,092,200)
19	TOTAL-ALL SOURCES			60,691,500	60,691,500
20	20.455 DEPARTMENT TOTALS				
21	GENERAL PURPOSE REVENUE			84,380,000	84,380,000
22	PROGRAM REVENUE			109,480,100	109,480,100
23	FEDERAL			(55,775,500)	(55,775,500)
24	OTHER			(18,808,200)	(18,808,200)
25	SERVICE			(34,896,400)	(34,896,400)
26	SEGREGATED REVENUE			9,232,600	9,232,600
27	OTHER			(9,232,600)	(9,232,600)
28	TOTAL-ALL SOURCES			203,092,700	203,092,700
29	<b>20.465 Military Affairs, Department of</b>				
30	(1) NATIONAL GUARD OPERATIONS				
31	(a) General program operations	GPR	A	8,525,800	8,525,800

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(b) Repair and maintenance	GPR	A	923,900	923,900
2	(c) Public emergencies	GPR	S	4,250,000	4,250,000
3	(d) Principal repayment and interest	GPR	S	7,597,300	7,597,300
4	(dm) Death gratuity	GPR	S	-0-	-0-
5	(e) State flags	GPR	A	400	400
6	(em) Conservation of memorials and				
7	markers related to Wisconsin	GPR	A	-0-	-0-
8	(f) Energy costs; energy-related				
9	assessments	GPR	A	3,036,400	3,036,400
10	(g) Military property	PR	A	1,590,500	1,590,500
11	(h) Intergovernmental services	PR	C	-0-	-0-
12	(i) Distance learning centers	PR	C	-0-	-0-
13	(km) Agency services	PR-S	A	60,800	60,800
14	(Li) Gifts and grants	PR	C	156,800	156,800
15	(m) Federal aid	PR-F	C	51,968,000	51,968,000
16	(pz) Indirect cost reimbursements	PR-F	C	1,259,000	1,259,000
17		(1) PROGRAM TOTALS			
18	GENERAL PURPOSE REVENUE			24,333,800	24,333,800
19	PROGRAM REVENUE			55,035,100	55,035,100
20	FEDERAL			(53,227,000)	(53,227,000)
21	OTHER			(1,747,300)	(1,747,300)
22	SERVICE			(60,800)	(60,800)
23	TOTAL-ALL SOURCES			79,368,900	79,368,900
24	(2) GUARD MEMBERS' BENEFITS				
25	(a) Tuition grants	GPR	S	5,800,000	5,800,000
26	(r) Military family relief	SEG	C	-0-	-0-
27		(2) PROGRAM TOTALS			
28	GENERAL PURPOSE REVENUE			5,800,000	5,800,000
29	SEGREGATED REVENUE			-0-	-0-



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	OTHER			(-0-)	(-0-)
2	TOTAL-ALL SOURCES			5,800,000	5,800,000
3	(3) EMERGENCY MANAGEMENT SERVICES				
4	(a) General program operations	GPR	A	2,736,400	2,736,400
5	(am) Worker's compensation for local				
6	unit of government volunteers	GPR	S	30,000	30,000
7	(b) State disaster assistance	GPR	A	-0-	-0-
8	(bm) Statewide public safety				
9	interoperable communication				
10	system	GPR	C	-0-	-0-
11	(c) Grant program for public safety				
12	interoperable communication				
13	system upgrades	GPR	A	-0-	-0-
14	(dd) Regional emergency response				
15	teams	GPR	A	1,247,400	1,247,400
16	(df) Regional emergency response				
17	grants	GPR	C	-0-	-0-
18	(dm) Mobile field force grants	GPR	C	-0-	-0-
19	(dn) Division of emergency				
20	management; pre-disaster flood				
21	resilience grants	GPR	B	-0-	-0-
22	(dp) Emergency response equipment	GPR	A	417,000	417,000
23	(dr) Emergency response supplement	GPR	C	-0-	-0-
24	(dt) Emergency response training	GPR	B	57,900	57,900
25	(dv) Urban search and rescue task				
26	force	GPR	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(e) Disaster recovery aid; public				
2	health emergency quarantine				
3	costs	GPR	S	4,500,000	4,500,000
4	(f) Civil air patrol aids	GPR	A	16,900	16,900
5	(g) Program services	PR	C	2,858,100	2,858,100
6	(h) Interstate emergency assistance	PR	A	-0-	-0-
7	(hm) Urban search and rescue task				
8	force supplement	PR	C	-0-	-0-
9	(i) Emergency planning and				
10	reporting; administration	PR	A	1,516,200	1,516,200
11	(j) Division of emergency				
12	management; gifts and grants	PR	C	-0-	-0-
13	(jm) Division of emergency				
14	management; emergency planning				
15	grants	PR	C	1,043,800	1,043,800
16	(jt) Regional emergency response				
17	reimbursement	PR	C	-0-	-0-
18	(ke) Interagency and intra-agency				
19	assistance	PR-S	C	-0-	-0-
20	(km) Interoperable communications				
21	system	PR-S	A	1,295,100	1,295,100
22	(ks) Public safety interoperable				
23	communication system; state fees	PR-S	A	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(L) Public safety interoperable				
2	communication system; general				
3	usage fees	PR	A	-0-	-0-
4	(m) Federal aid, state operations	PR-F	C	6,030,800	6,030,800
5	(mb) Federal aid, homeland security	PR-F	C	17,189,600	17,189,600
6	(n) Federal aid, local assistance	PR-F	C	28,291,700	28,291,700
7	(o) Federal aid, individuals and				
8	organizations	PR-F	C	4,908,300	4,908,300
9	(q) Interoperability council	SEG	A	314,500	314,500
10	(qm) Next Generation 911	SEG	B	35,589,500	35,589,500
11	(qs) Grant program for incumbent				
12	local exchange carriers	SEG	B	6,000,000	6,000,000
13	(r) Division of emergency				
14	management; petroleum				
15	inspection fund	SEG	A	462,100	462,100
16	(s) State disaster assistance;				
17	petroleum inspection fund	SEG	C	711,200	711,200
18	(t) Emergency response training -				
19	environmental fund	SEG	B	7,600	7,600
20		(3) PROGRAM TOTALS			
21	GENERAL PURPOSE REVENUE			9,005,600	9,005,600
22	PROGRAM REVENUE			63,133,600	63,133,600
23	FEDERAL			(56,420,400)	(56,420,400)
24	OTHER			(5,418,100)	(5,418,100)
25	SERVICE			(1,295,100)	(1,295,100)
26	SEGREGATED REVENUE			43,084,900	43,084,900
27	OTHER			(43,084,900)	(43,084,900)
28	TOTAL-ALL SOURCES			115,224,100	115,224,100
29	(4) NATIONAL GUARD YOUTH PROGRAMS				

**SECTION 1**

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(h) Gifts and grants	PR	C	1,700	1,700
2	(ka) Challenge academy program;				
3	public instruction funds	PR-S	C	1,313,100	1,313,100
4	(m) Federal aid	PR-F	C	3,939,600	3,939,600
5		(4) PROGRAM TOTALS			
6	PROGRAM REVENUE			5,254,400	5,254,400
7	FEDERAL			(3,939,600)	(3,939,600)
8	OTHER			(1,700)	(1,700)
9	SERVICE			(1,313,100)	(1,313,100)
10	TOTAL-ALL SOURCES			5,254,400	5,254,400
11		20.465 DEPARTMENT TOTALS			
12	GENERAL PURPOSE REVENUE			39,139,400	39,139,400
13	PROGRAM REVENUE			123,423,100	123,423,100
14	FEDERAL			(113,587,000)	(113,587,000)
15	OTHER			(7,167,100)	(7,167,100)
16	SERVICE			(2,669,000)	(2,669,000)
17	SEGREGATED REVENUE			43,084,900	43,084,900
18	OTHER			(43,084,900)	(43,084,900)
19	TOTAL-ALL SOURCES			205,647,400	205,647,400
20	<b>20.475 District Attorneys</b>				
21	(1) DISTRICT ATTORNEYS				
22	(d) Salaries and fringe benefits	GPR	A	67,636,600	67,636,600
23	(em) Salary adjustments	GPR	A	-0-	-0-
24	(h) Gifts and grants	PR	C	3,509,100	3,509,100
25	(i) Other employees	PR	A	305,000	305,000
26	(k) Interagency and intra-agency				
27	assistance	PR-S	C	-0-	-0-
28	(km) Deoxyribonucleic acid evidence				
29	activities	PR-S	A	116,800	116,800
30	(m) Federal aid	PR-F	C	-0-	-0-
31		(1) PROGRAM TOTALS			
32	GENERAL PURPOSE REVENUE			67,636,600	67,636,600

**SECTION 1**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	PROGRAM REVENUE			3,930,900	3,930,900
2	FEDERAL			(-0-)	(-0-)
3	OTHER			(3,814,100)	(3,814,100)
4	SERVICE			(116,800)	(116,800)
5	TOTAL-ALL SOURCES			71,567,500	71,567,500
6	20.475 DEPARTMENT TOTALS				
7	GENERAL PURPOSE REVENUE			67,636,600	67,636,600
8	PROGRAM REVENUE			3,930,900	3,930,900
9	FEDERAL			(-0-)	(-0-)
10	OTHER			(3,814,100)	(3,814,100)
11	SERVICE			(116,800)	(116,800)
12	TOTAL-ALL SOURCES			71,567,500	71,567,500
13	<b>20.485 Veterans Affairs, Department of</b>				
14	(1) VETERANS HOMES				
15	(a) Aids to indigent veterans	GPR	A	178,200	178,200
16	(e) Lease rental payments	GPR	S	-0-	-0-
17	(f) Principal repayment and interest	GPR	S	1,569,700	1,569,700
18	(g) Home exchange	PR	C	273,600	273,600
19	(gd) Veterans home cemetery				
20	operations	PR	C	5,000	5,000
21	(gf) Veterans home member care	PR	C	-0-	-0-
22	(gk) Institutional operations	PR	A	126,571,700	126,571,700
23	(go) Self-amortizing facilities;				
24	principal repayment and interest	PR	S	4,318,000	4,318,000
25	(h) Gifts and bequests	PR	C	238,400	238,400
26	(i) State-owned housing maintenance	PR	C	59,700	59,700
27	(kc) Electric energy derived from				
28	renewable resources	PR-S	A	54,000	54,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(kj) Grants for fire and emergency				
2	medical services	PR-S	B	300,000	300,000
3	(ks) Emergency mitigation	PR-S	C	-0-	-0-
4	(m) Federal aid; care at veterans				
5	homes	PR-F	C	-0-	-0-
6	(mn) Federal projects	PR-F	C	12,500	12,500
7	(t) Veterans homes member accounts	SEG	C	-0-	-0-
8		(1) PROGRAM TOTALS			
9	GENERAL PURPOSE REVENUE			1,747,900	1,747,900
10	PROGRAM REVENUE			131,832,900	131,832,900
11	FEDERAL			(12,500)	(12,500)
12	OTHER			(131,466,400)	(131,466,400)
13	SERVICE			(354,000)	(354,000)
14	SEGREGATED REVENUE			-0-	-0-
15	OTHER			(-0-)	(-0-)
16	TOTAL-ALL SOURCES			133,580,800	133,580,800
17	(2) LOANS AND AIDS TO VETERANS				
18	(g) Consumer reporting agency fees	PR	C	-0-	-0-
19	(h) Public and private receipts	PR	C	18,200	18,200
20	(kg) American Indian services				
21	coordinator	PR-S	A	126,200	126,200
22	(km) American Indian grants	PR-S	A	61,200	61,200
23	(m) Federal payments; veterans				
24	assistance	PR-F	C	459,300	459,300
25	(qm) Veterans employment and				
26	entrepreneurship grants	SEG	A	500,000	500,000
27	(qs) Veterans outreach and recovery				
28	program	SEG	B	1,639,300	1,639,300
29	(rm) Veterans assistance programs	SEG	B	677,500	677,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(rn) Fish and game vouchers	SEG	B	15,000	15,000
2	(rp) Veterans assistance program				
3	receipts	SEG	C	115,500	115,500
4	(s) Transportation payment	SEG	A	300,000	300,000
5	(sm) Military funeral honors	SEG	S	304,500	304,500
6	(tf) Veterans tuition reimbursement				
7	program	SEG	B	486,800	486,800
8	(th) Grants to nonprofit organizations	SEG	B	250,000	250,000
9	(tj) Retraining assistance program	SEG	A	210,000	210,000
10	(tm) Facilities	SEG	C	-0-	-0-
11	(u) Administration of loans and aids				
12	to veterans	SEG	A	9,156,200	9,156,200
13	(vm) Assistance to needy veterans	SEG	A	820,000	820,000
14	(vs) Grants to Camp American Legion	SEG	A	75,000	75,000
15	(vu) Grants to American Indian tribes				
16	and bands	SEG	A	165,700	165,700
17	(vw) Payments to veterans				
18	organizations for claims service	SEG	A	348,000	348,000
19	(vx) County grants	SEG	A	1,050,500	1,050,500
20	(x) Federal per diem payments	SEG-F	C	1,343,600	1,343,600
21	(yn) Veterans trust fund loans and				
22	expenses	SEG	B	50,000	50,000
23	(yo) Debt payment	SEG	S	-0-	-0-
24	(z) Gifts	SEG	C	-0-	-0-
25		(2) PROGRAM TOTALS			
26	PROGRAM REVENUE			664,900	664,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	FEDERAL			(459,300)	(459,300)
2	OTHER			(18,200)	(18,200)
3	SERVICE			(187,400)	(187,400)
4	SEGREGATED REVENUE			17,507,600	17,507,600
5	FEDERAL			(1,343,600)	(1,343,600)
6	OTHER			(16,164,000)	(16,164,000)
7	TOTAL-ALL SOURCES			18,172,500	18,172,500
8	(4) VETERANS MEMORIAL CEMETERIES				
9	(a) Cemetery maintenance and				
10	beautification	GPR	A	22,200	22,200
11	(g) Cemetery operations	PR	C	349,100	349,100
12	(h) Gifts, grants and bequests	PR	C	-0-	-0-
13	(m) Federal aid; cemetery operations				
14	and burials	PR-F	C	1,304,400	1,304,400
15	(q) Cemetery administration and				
16	maintenance	SEG	A	1,321,800	1,321,800
17	(qm) Repayment of principal and				
18	interest	SEG	S	37,900	37,900
19	(r) Cemetery energy costs; energy-				
20	related assessments	SEG	A	106,300	106,300
21	(4) PROGRAM TOTALS				
22	GENERAL PURPOSE REVENUE			22,200	22,200
23	PROGRAM REVENUE			1,653,500	1,653,500
24	FEDERAL			(1,304,400)	(1,304,400)
25	OTHER			(349,100)	(349,100)
26	SEGREGATED REVENUE			1,466,000	1,466,000
27	OTHER			(1,466,000)	(1,466,000)
28	TOTAL-ALL SOURCES			3,141,700	3,141,700
29	(5) WISCONSIN VETERANS MUSEUM				
30	(c) Operation of Wisconsin Veterans				
31	Museum	GPR	A	249,200	249,200



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	(mn) Federal projects; museum				
2	acquisitions and operations	PR-F	C	-0-	-0-
3	(tm) Museum facilities	SEG	C	52,800	52,800
4	(v) Museum sales receipts	SEG	C	170,900	170,900
5	(vo) Veterans of World War I	SEG	A	2,500	2,500
6	(wd) Operation of Wisconsin Veterans				
7	Museum	SEG	A	3,504,700	3,504,700
8	(zm) Museum gifts and bequests	SEG	C	-0-	-0-
9		(5) PROGRAM TOTALS			
10	GENERAL PURPOSE REVENUE			249,200	249,200
11	PROGRAM REVENUE			-0-	-0-
12	FEDERAL			(-0-)	(-0-)
13	SEGREGATED REVENUE			3,730,900	3,730,900
14	OTHER			(3,730,900)	(3,730,900)
15	TOTAL-ALL SOURCES			3,980,100	3,980,100
16	(6) ADMINISTRATION				
17	(k) Funds received from other state				
18	agencies	PR-S	C	-0-	-0-
19		(6) PROGRAM TOTALS			
20	PROGRAM REVENUE			-0-	-0-
21	SERVICE			(-0-)	(-0-)
22	TOTAL-ALL SOURCES			-0-	-0-
23		20.485 DEPARTMENT TOTALS			
24	GENERAL PURPOSE REVENUE			2,019,300	2,019,300
25	PROGRAM REVENUE			134,151,300	134,151,300
26	FEDERAL			(1,776,200)	(1,776,200)
27	OTHER			(131,833,700)	(131,833,700)
28	SERVICE			(541,400)	(541,400)
29	SEGREGATED REVENUE			22,704,500	22,704,500
30	FEDERAL			(1,343,600)	(1,343,600)
31	OTHER			(21,360,900)	(21,360,900)
32	TOTAL-ALL SOURCES			158,875,100	158,875,100
33	<b>20.490 Wisconsin Housing and Economic Development Authority</b>				

**SECTION 1**

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(1) FACILITATION OF CONSTRUCTION				
2	(a) Capital reserve fund deficiency	GPR	C	-0-	-0-
3		(1) PROGRAM TOTALS			
4	GENERAL PURPOSE REVENUE			-0-	-0-
5	TOTAL-ALL SOURCES			-0-	-0-
6	(2) HOUSING REHABILITATION LOAN PROGRAM				
7	(a) General program operations	GPR	C	-0-	-0-
8	(q) Loan loss reserve fund	SEG	C	-0-	-0-
9		(2) PROGRAM TOTALS			
10	GENERAL PURPOSE REVENUE			-0-	-0-
11	SEGREGATED REVENUE			-0-	-0-
12	OTHER			(-0-)	(-0-)
13	TOTAL-ALL SOURCES			-0-	-0-
14	(3) HOMEOWNERSHIP MORTGAGE ASSISTANCE				
15	(a) Homeowner eviction lien				
16	protection program	GPR	C	-0-	-0-
17		(3) PROGRAM TOTALS			
18	GENERAL PURPOSE REVENUE			-0-	-0-
19	TOTAL-ALL SOURCES			-0-	-0-
20	(4) DISADVANTAGED BUSINESS MOBILIZATION ASSISTANCE				
21	(g) Disadvantaged business				
22	mobilization loan guarantee	PR	C	-0-	-0-
23		(4) PROGRAM TOTALS			
24	PROGRAM REVENUE			-0-	-0-
25	OTHER			(-0-)	(-0-)
26	TOTAL-ALL SOURCES			-0-	-0-
27	(5) WISCONSIN DEVELOPMENT LOAN GUARANTEES				
28	(a) Wisconsin development reserve				
29	fund	GPR	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(q) Environmental fund transfer to				
2	Wisconsin development reserve				
3	fund	SEG	C	-0-	-0-
4	(r) Agrichemical management fund				
5	transfer to Wisconsin development				
6	reserve fund	SEG	C	-0-	-0-
7	(s) Petroleum inspection fund				
8	transfer to Wisconsin development				
9	reserve fund	SEG	A	-0-	-0-
10		(5) PROGRAM TOTALS			
11	GENERAL PURPOSE REVENUE			-0-	-0-
12	SEGREGATED REVENUE			-0-	-0-
13	OTHER			(-0-)	(-0-)
14	TOTAL-ALL SOURCES			-0-	-0-
15	(6) FUNDS				
16	(am) Residential housing				
17	infrastructure revolving loan fund	GPR	C	-0-	-0-
18	(b) Main street housing rehabilitation				
19	revolving loan fund	GPR	C	-0-	-0-
20	(c) Commercial-to-housing conversion				
21	revolving loan fund	GPR	C	-0-	-0-
22	(d) Housing rehabilitation	GPR	C	-0-	-0-
23		(6) PROGRAM TOTALS			
24	GENERAL PURPOSE REVENUE			-0-	-0-
25	TOTAL-ALL SOURCES			-0-	-0-
26		20.490 DEPARTMENT TOTALS			
27	GENERAL PURPOSE REVENUE			-0-	-0-
28	PROGRAM REVENUE			-0-	-0-
29	OTHER			(-0-)	(-0-)
30	SEGREGATED REVENUE			-0-	-0-
31	OTHER			(-0-)	(-0-)

**SECTION 1**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	TOTAL-ALL SOURCES			-0-	-0-
2		Human Relations and Resources			
3		FUNCTIONAL AREA TOTALS			
4	GENERAL PURPOSE REVENUE			7,876,775,400	7,876,775,400
5	PROGRAM REVENUE			12,372,199,800	12,372,199,800
6	FEDERAL			(9,832,185,900)	(9,832,185,900)
7	OTHER			(2,101,635,800)	(2,101,635,800)
8	SERVICE			(438,378,100)	(438,378,100)
9	SEGREGATED REVENUE			786,930,400	786,930,400
10	FEDERAL			(1,343,600)	(1,343,600)
11	OTHER			(785,586,800)	(785,586,800)
12	TOTAL-ALL SOURCES			21,035,905,600	21,035,905,600
13	<b>General Executive Functions</b>				
14	<b>20.505 Administration, Department of</b>				
15	(1) SUPERVISION AND MANAGEMENT				
16	(a) General program operations	GPR	A	6,033,400	6,033,400
17	(au) Grant to local professional				
18	baseball park district	GPR	S	13,400,000	13,400,000
19	(av) Loans to local professional				
20	baseball park district	GPR	S	-0-	-0-
21	(b) Midwest interstate low-level				
22	radioactive waste compact; loan				
23	from general fund	GPR	C	-0-	-0-
24	(bq) Appropriation obligations				
25	repayment; tobacco settlement				
26	revenues	GPR	A	120,206,700	120,206,700
27	(br) Appropriation obligations				
28	repayment; unfunded liabilities				
29	under the Wisconsin Retirement				
30	System	GPR	A	216,734,200	216,734,200

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(cm) Comprehensive planning grants;				
2	general purpose revenue	GPR	A	-0-	-0-
3	(cn) Comprehensive planning;				
4	administrative support	GPR	A	-0-	-0-
5	(d) Special counsel	GPR	S	611,900	611,900
6	(dm) Justice information systems;				
7	general purpose revenue	GPR	A	-0-	-0-
8	(fm) Fund of funds investment program	GPR	A	-0-	-0-
9	(fo) Federal resource acquisition				
10	support grants	GPR	A	-0-	-0-
11	(fp) Walter Schroeder Aquatic Center	GPR	A	-0-	-0-
12	(fr) Grants for local government				
13	expenditures	GPR	C	-0-	-0-
14	(fy) Harbor commission of the town of				
15	La Pointe	GPR	A	-0-	-0-
16	(g) Midwest interstate low-level				
17	radioactive waste compact;				
18	membership and costs	PR	A	-0-	-0-
19	(gc) Processing services	PR	A	194,700	194,700
20	(ge) High-voltage transmission line				
21	annual impact fee distributions	PR	C	-0-	-0-
22	(gm) Federal resource acquisition	PR	A	277,300	277,300
23	(gr) Disabled veteran-owned, woman-				
24	owned, and minority business				
25	certification fees	PR	C	31,500	31,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(gs) High-voltage transmission line				
2	environmental impact fee				
3	distributions	PR	C	-0-	-0-
4	(ic) Services to nonstate governmental				
5	units	PR	A	177,500	177,500
6	(id) Justice information fee receipts	PR	C	-0-	-0-
7	(im) Services to nonstate governmental				
8	units; entity contract	PR	A	1,380,700	1,380,700
9	(ip) Information technology and				
10	communication services; self-				
11	funded portal	PR	A	8,034,000	8,034,000
12	(is) Information technology and				
13	communications services;				
14	nonstate entities	PR	A	12,516,800	12,516,800
15	(it) Appropriation obligations;				
16	agreements and ancillary				
17	arrangements	PR	C	-0-	-0-
18	(iu) Plat and proposed incorporation				
19	and annexation review	PR	C	396,600	396,600
20	(iv) Enterprise resource planning				
21	system; nonstate entities	PR	C	-0-	-0-
22	(j) Gifts, grants, and bequests	PR	C	-0-	-0-
23	(jc) Employee development and				
24	training services	PR	A	272,200	272,200
25	(ka) Materials and services to state				
26	agencies and certain districts	PR-S	A	7,138,300	7,138,300

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(kb) Transportation and records	PR-S	A	19,656,000	19,656,000
2	(kc) Capital planning and building				
3	construction services	PR-S	A	15,920,700	15,920,700
4	(kd) Enterprise resource planning				
5	system	PR-S	C	11,294,800	11,294,800
6	(kf) Procurement services	PR-S	C	5,339,200	5,339,200
7	(kg) Federal resource acquisition	PR-S	C	-0-	-0-
8	(kh) Justice information systems	PR-S	A	4,499,500	4,499,500
9	(ki) Postage costs	PR-S	C	15,710,100	15,710,100
10	(kj) Financial services	PR-S	A	10,549,700	10,549,700
11	(kL) Printing, mail, communication,				
12	document sales, and information				
13	technology services; state				
14	agencies; veterans services	PR-S	A	106,388,800	106,388,800
15	(km) University of Wisconsin-Green				
16	Bay programming	PR-S	A	247,500	247,500
17	(kn) Publications	PR	A	102,100	102,100
18	(ko) Pay for success contracts	PR-S	C	-0-	-0-
19	(kp) Youth wellness center	PR-S	A	-0-	-0-
20	(kq) Justice information systems				
21	development, operation and				
22	maintenance	PR-S	A	-0-	-0-
23	(kr) Legal services; relocation				
24	assistance	PR-S	A	1,357,200	1,357,200

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(ks) Collective bargaining grievance				
2	arbitrations	PR-S	A	30,000	30,000
3	(kt) Tribal grants; other	PR-S	A	544,200	544,200
4	(ku) Management assistance grants to				
5	counties	PR-S	A	563,200	563,200
6	(kx) American Indian economic				
7	development; technical assistance	PR-S	A	79,500	79,500
8	(ky) Tribal grants	PR-S	A	-0-	-0-
9	(kz) General program operations	PR-S	A	43,135,200	43,135,200
10	(mb) Federal aid	PR-F	C	8,993,800	8,993,800
11	(n) Federal aid; local assistance	PR-F	C	90,000,000	90,000,000
12	(ng) Sale of forest products; funds for				
13	public schools and public roads	PR	C	-0-	-0-
14	(pz) Indirect cost reimbursements	PR-F	C	50,100	50,100
15	(s) Diesel truck idling reduction grant				
16	administration	SEG	A	-0-	-0-
17	(sa) Diesel truck idling reduction				
18	grants	SEG	A	-0-	-0-
19	(ub) Land information program, state				
20	operations; reviews of municipal				
21	incorporations and annexations;				
22	planning grants	SEG	A	824,600	824,600
23	(uc) Land information program; local				
24	aids	SEG	C	6,945,300	6,945,300



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	(ud) Comprehensive planning grants;				
2	land information fund	SEG	A	-0-	-0-
3	(v) General program operations -				
4	environmental improvement				
5	programs; state funds	SEG	A	864,600	864,600
6	(x) General program operations -				
7	clean water fund program; federal				
8	funds	SEG-F	C	-0-	-0-
9	(y) General program operations - safe				
10	drinking water loan program;				
11	federal funds	SEG-F	C	-0-	-0-
12	(z) Transportation planning grants to				
13	local governmental units	SEG-S	B	-0-	-0-
14		(1) PROGRAM TOTALS			
15	GENERAL PURPOSE REVENUE			356,986,200	356,986,200
16	PROGRAM REVENUE			364,881,200	364,881,200
17	FEDERAL			(99,043,900)	(99,043,900)
18	OTHER			(23,383,400)	(23,383,400)
19	SERVICE			(242,453,900)	(242,453,900)
20	SEGREGATED REVENUE			8,634,500	8,634,500
21	FEDERAL			(-0-)	(-0-)
22	OTHER			(8,634,500)	(8,634,500)
23	SERVICE			(-0-)	(-0-)
24	TOTAL-ALL SOURCES			730,501,900	730,501,900
25	(2) RISK MANAGEMENT				
26	(a) General fund supplement - risk				
27	management claims	GPR	S	-0-	-0-
28	(am) Costs and judgments	GPR	S	-0-	-0-
29	(k) Risk management costs	PR-S	C	35,406,200	35,406,200
30	(ki) Risk management administration	PR-S	A	18,233,700	18,233,700

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	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1		<b>(2) PROGRAM TOTALS</b>			
2	GENERAL PURPOSE REVENUE			-0-	-0-
3	PROGRAM REVENUE			53,639,900	53,639,900
4	SERVICE			(53,639,900)	(53,639,900)
5	TOTAL-ALL SOURCES			53,639,900	53,639,900
6	<b>(3) UTILITY PUBLIC BENEFITS AND AIR QUALITY IMPROVEMENT</b>				
7	(q) General program operations;				
8	utility public benefits	SEG	A	11,474,500	11,474,500
9	(r) Low-income assistance grants	SEG	S	19,447,300	19,447,300
10	(rr) Air quality improvement grants	SEG	S	-0-	-0-
11	(s) Transfer to air quality				
12	improvement fund	SEG	S	-0-	-0-
13		<b>(3) PROGRAM TOTALS</b>			
14	SEGREGATED REVENUE			30,921,800	30,921,800
15	OTHER			(30,921,800)	(30,921,800)
16	TOTAL-ALL SOURCES			30,921,800	30,921,800
17	<b>(4) ATTACHED DIVISIONS AND OTHER BODIES</b>				
18	(a) Adjudication of tax appeals	GPR	A	618,400	618,400
19	(b) Adjudication of equalization				
20	appeals	GPR	S	-0-	-0-
21	(d) Claims awards	GPR	S	-0-	-0-
22	(ea) Women's council operations	GPR	A	172,600	172,600
23	(ec) Service award program; general				
24	program operations	GPR	A	17,200	17,200
25	(er) Service award program; state				
26	awards	GPR	S	2,993,000	2,993,000
27	(es) Principal, interest, and rebates;				
28	general purpose revenue - schools	GPR	S	98,500	98,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(et) Principal, interest, and rebates;				
2	general purpose revenue - public				
3	library boards	GPR	S	1,100	1,100
4	(f) Interagency council on				
5	homelessness operations	GPR	A	117,100	117,100
6	(h) Program services	PR	A	27,200	27,200
7	(ha) Principal, interest, and rebates;				
8	program revenue - schools	PR	C	-0-	-0-
9	(hb) Principal, interest, and rebates;				
10	program revenue - public library				
11	boards	PR	C	-0-	-0-
12	(j) National and community service				
13	board; gifts and grants	PR	C	-0-	-0-
14	(js) Educational technology block				
15	grants; Wisconsin Advanced				
16	Telecommunications Foundation				
17	assessments	PR	C	-0-	-0-
18	(k) Waste facility siting board; general				
19	program operations	PR-S	A	45,500	45,500
20	(ka) State use board - general program				
21	operations	PR-S	A	187,200	187,200
22	(kb) National and community service				
23	board; administrative support	PR-S	A	344,100	344,100
24	(kp) Hearings and appeals fees	PR-S	A	12,314,300	12,314,300
25	(L) Equipment purchases and leases	PR	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(Lm) Educational telecommunications;				
2	additional services	PR	C	-0-	-0-
3	(mp) Federal e-rate aid	PR-F	C	5,737,900	5,737,900
4	(o) National and community service				
5	board; federal aid for				
6	administration	PR-F	C	1,151,300	1,151,300
7	(p) National and community service				
8	board; federal aid for grants	PR-F	C	3,354,300	3,354,300
9	(r) State capitol and executive				
10	residence board; gifts and grants	SEG	C	-0-	-0-
11	(s) Telecommunications access for				
12	educational agencies	SEG	B	12,283,300	12,283,300
13	(4) PROGRAM TOTALS				
14	GENERAL PURPOSE REVENUE			4,017,900	4,017,900
15	PROGRAM REVENUE			23,161,800	23,161,800
16	FEDERAL			(10,243,500)	(10,243,500)
17	OTHER			(27,200)	(27,200)
18	SERVICE			(12,891,100)	(12,891,100)
19	SEGREGATED REVENUE			12,283,300	12,283,300
20	OTHER			(12,283,300)	(12,283,300)
21	TOTAL-ALL SOURCES			39,463,000	39,463,000
22	(5) FACILITIES MANAGEMENT				
23	(c) Principal repayment and interest;				
24	Black Point Estate	GPR	S	169,600	169,600
25	(g) Principal repayment, interest and				
26	rebates; parking	PR-S	S	2,091,500	2,091,500
27	(ka) Facility operations and				
28	maintenance; police and				
29	protection functions	PR-S	A	49,328,300	49,328,300

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(kb) Parking	PR	A	1,779,700	1,779,700
2	(kc) Principal repayment, interest and				
3	rebates	PR-S	C	24,012,600	24,012,600
4	(ke) Additional energy conservation				
5	construction projects	PR-S	C	-0-	-0-
6	(kg) Electric energy derived from				
7	renewable resources	PR-S	A	325,400	325,400
8	(ks) Security services	PR-S	A	175,000	175,000
9		(5) PROGRAM TOTALS			
10	GENERAL PURPOSE REVENUE			169,600	169,600
11	PROGRAM REVENUE			77,712,500	77,712,500
12	OTHER			(1,779,700)	(1,779,700)
13	SERVICE			(75,932,800)	(75,932,800)
14	TOTAL-ALL SOURCES			77,882,100	77,882,100
15	(7) HOUSING AND COMMUNITY DEVELOPMENT				
16	(a) General program operations	GPR	A	1,047,100	1,047,100
17	(b) Housing grants and loans; general				
18	purpose revenue	GPR	B	3,097,800	3,097,800
19	(c) Payments to designated agents	GPR	A	-0-	-0-
20	(fm) Shelter for homeless and housing				
21	grants	GPR	B	2,513,600	2,513,600
22	(ft) Employment grants	GPR	A	75,000	75,000
23	(gg) Housing program services; other				
24	entities	PR	C	168,900	168,900
25	(h) Funding for the homeless	PR	C	422,400	422,400
26	(k) Sale of materials or services	PR-S	C	-0-	-0-
27	(kg) Housing program services	PR-S	C	922,700	922,700

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(m) Federal aid; state operations	PR-F	C	2,379,100	2,379,100
2	(n) Federal aid; local assistance	PR-F	C	10,000,000	10,000,000
3	(o) Federal aid; individuals and				
4	organizations	PR-F	C	22,164,000	22,164,000
5		(7) PROGRAM TOTALS			
6	GENERAL PURPOSE REVENUE			6,733,500	6,733,500
7	PROGRAM REVENUE			36,057,100	36,057,100
8	FEDERAL			(34,543,100)	(34,543,100)
9	OTHER			(591,300)	(591,300)
10	SERVICE			(922,700)	(922,700)
11	TOTAL-ALL SOURCES			42,790,600	42,790,600
12	(8) DIVISION OF GAMING				
13	(am) Interest on racing and bingo				
14	moneys	GPR	S	-0-	-0-
15	(g) General program operations;				
16	racing	PR	A	-0-	-0-
17	(h) General program operations;				
18	Indian gaming	PR	A	2,207,500	2,207,500
19	(hm) Indian gaming receipts	PR	C	-0-	-0-
20	(jn) General program operations;				
21	raffles and bingo	PR	A	620,300	620,300
22		(8) PROGRAM TOTALS			
23	GENERAL PURPOSE REVENUE			-0-	-0-
24	PROGRAM REVENUE			2,827,800	2,827,800
25	OTHER			(2,827,800)	(2,827,800)
26	TOTAL-ALL SOURCES			2,827,800	2,827,800
27		20.505 DEPARTMENT TOTALS			
28	GENERAL PURPOSE REVENUE			367,907,200	367,907,200
29	PROGRAM REVENUE			558,280,300	558,280,300
30	FEDERAL			(143,830,500)	(143,830,500)
31	OTHER			(28,609,400)	(28,609,400)
32	SERVICE			(385,840,400)	(385,840,400)
33	SEGREGATED REVENUE			51,839,600	51,839,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	FEDERAL			(-0-)	(-0-)
2	OTHER			(51,839,600)	(51,839,600)
3	SERVICE			(-0-)	(-0-)
4	TOTAL-ALL SOURCES			978,027,100	978,027,100
5	<b>20.507 Public Lands, Board of Commissioners of</b>				
6	(1) TRUST LANDS AND INVESTMENTS				
7	(a) General program operations	GPR	A	1,579,100	1,579,100
8	(c) Payments in lieu of taxes	GPR	A	35,000	35,000
9	(h) Trust lands and investments -				
10	general program operations	PR-S	A	-0-	-0-
11	(i) Gifts and grants	PR	C	-0-	-0-
12	(j) Payments to American Indian				
13	tribes or bands for raised sunken				
14	logs	PR	C	-0-	-0-
15	(k) Trust lands and investments -				
16	interagency and intra-agency				
17	assistance	PR-S	A	-0-	-0-
18	(mg) Federal aid - flood control	PR-F	C	52,700	52,700
19	(q) Forest land and timber				
20	management	SEG-S	A	73,200	73,200
21	(1) PROGRAM TOTALS				
22	GENERAL PURPOSE REVENUE			1,614,100	1,614,100
23	PROGRAM REVENUE			52,700	52,700
24	FEDERAL			(52,700)	(52,700)
25	OTHER			(-0-)	(-0-)
26	SERVICE			(-0-)	(-0-)
27	SEGREGATED REVENUE			73,200	73,200
28	SERVICE			(73,200)	(73,200)
29	TOTAL-ALL SOURCES			1,740,000	1,740,000
30	20.507 DEPARTMENT TOTALS				
31	GENERAL PURPOSE REVENUE			1,614,100	1,614,100
32	PROGRAM REVENUE			52,700	52,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	FEDERAL			(52,700)	(52,700)
2	OTHER			(-0-)	(-0-)
3	SERVICE			(-0-)	(-0-)
4	SEGREGATED REVENUE			73,200	73,200
5	SERVICE			(73,200)	(73,200)
6	TOTAL-ALL SOURCES			1,740,000	1,740,000
7	<b>20.510 Elections Commission</b>				
8	(1) ADMINISTRATION OF ELECTIONS				
9	(a) General program operations;				
10	general purpose revenue	GPR	B	5,105,500	5,105,500
11	(be) Investigations	GPR	A	25,000	25,000
12	(bm) Training of chief inspectors	GPR	B	-0-	-0-
13	(br) Special counsel	GPR	A	-0-	-0-
14	(c) Voter identification training	GPR	A	82,600	82,600
15	(d) Election administration transfer	GPR	A	-0-	-0-
16	(e) Elections administration	GPR	A	-0-	-0-
17	(g) Recount fees	PR	A	-0-	-0-
18	(h) Materials and services	PR	A	1,000	1,000
19	(jm) Gifts and grants	PR	A	-0-	-0-
20	(jn) Election security and				
21	maintenance	PR	C	472,100	472,100
22	(m) Federal aid	PR-F	A	-0-	-0-
23	(t) Election administration	SEG	A	100	100
24	(x) Federal aid; election				
25	administration fund	SEG-F	C	1,200,500	1,200,500
26		(1) PROGRAM TOTALS			
27	GENERAL PURPOSE REVENUE			5,213,100	5,213,100
28	PROGRAM REVENUE			473,100	473,100
29	FEDERAL			(-0-)	(-0-)



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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	OTHER			(473,100)	(473,100)
2	SEGREGATED REVENUE			1,200,600	1,200,600
3	FEDERAL			(1,200,500)	(1,200,500)
4	OTHER			(100)	(100)
5	TOTAL-ALL SOURCES			6,886,800	6,886,800
6	20.510 DEPARTMENT TOTALS				
7	GENERAL PURPOSE REVENUE			5,213,100	5,213,100
8	PROGRAM REVENUE			473,100	473,100
9	FEDERAL			(-0-)	(-0-)
10	OTHER			(473,100)	(473,100)
11	SEGREGATED REVENUE			1,200,600	1,200,600
12	FEDERAL			(1,200,500)	(1,200,500)
13	OTHER			(100)	(100)
14	TOTAL-ALL SOURCES			6,886,800	6,886,800
15	<b>20.515 Employee Trust Funds, Department of</b>				
16	(1) EMPLOYEE BENEFIT PLANS				
17	(a) Annuity supplements and				
18	payments	GPR	S	12,900	12,900
19	(c) Contingencies	GPR	S	-0-	-0-
20	(t) Automated operating system	SEG	C	15,848,100	15,848,100
21	(tm) Health savings account plan	SEG	C	-0-	-0-
22	(u) Employee-funded reimbursement				
23	account plan	SEG	C	-0-	-0-
24	(w) Administration	SEG	A	48,269,100	48,269,100
25	(1) PROGRAM TOTALS				
26	GENERAL PURPOSE REVENUE			12,900	12,900
27	SEGREGATED REVENUE			64,117,200	64,117,200
28	OTHER			(64,117,200)	(64,117,200)
29	TOTAL-ALL SOURCES			64,130,100	64,130,100
30	20.515 DEPARTMENT TOTALS				
31	GENERAL PURPOSE REVENUE			12,900	12,900
32	SEGREGATED REVENUE			64,117,200	64,117,200
33	OTHER			(64,117,200)	(64,117,200)
34	TOTAL-ALL SOURCES			64,130,100	64,130,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	<b>20.521 Ethics Commission</b>				
2	(1) ETHICS, CAMPAIGN FINANCE AND LOBBYING REGULATION				
3	(a) General program operations;				
4	general purpose revenue	GPR	A	808,900	808,900
5	(be) Investigations	GPR	A	225,000	225,000
6	(br) Special counsel	GPR	A	-0-	-0-
7	(g) General program operations;				
8	program revenue	PR	A	31,700	31,700
9	(h) Gifts and grants	PR	A	-0-	-0-
10	(i) Materials and services	PR	A	4,500	4,500
11	(im) Lobbying administration; program				
12	revenue	PR	A	507,000	507,000
13	(j) Electronic filing software	PR	A	-0-	-0-
14	(1) PROGRAM TOTALS				
15	GENERAL PURPOSE REVENUE			1,033,900	1,033,900
16	PROGRAM REVENUE			543,200	543,200
17	OTHER			(543,200)	(543,200)
18	TOTAL-ALL SOURCES			1,577,100	1,577,100
19	20.521 DEPARTMENT TOTALS				
20	GENERAL PURPOSE REVENUE			1,033,900	1,033,900
21	PROGRAM REVENUE			543,200	543,200
22	OTHER			(543,200)	(543,200)
23	TOTAL-ALL SOURCES			1,577,100	1,577,100
24	<b>20.525 Governor, Office of the</b>				
25	(1) EXECUTIVE ADMINISTRATION				
26	(a) General program operations	GPR	S	4,194,200	4,194,200
27	(b) Contingent fund	GPR	S	20,400	20,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	(c) Membership in national				
2	associations	GPR	S	140,700	140,700
3	(d) Disability board	GPR	S	-0-	-0-
4	(i) Gifts and grants	PR	C	-0-	-0-
5	(m) Federal aid	PR-F	C	-0-	-0-
6		(1) PROGRAM TOTALS			
7	GENERAL PURPOSE REVENUE			4,355,300	4,355,300
8	PROGRAM REVENUE			-0-	-0-
9	FEDERAL			(-0-)	(-0-)
10	OTHER			(-0-)	(-0-)
11	TOTAL-ALL SOURCES			4,355,300	4,355,300
12	(2) EXECUTIVE RESIDENCE				
13	(a) General program operations	GPR	S	371,000	371,000
14		(2) PROGRAM TOTALS			
15	GENERAL PURPOSE REVENUE			371,000	371,000
16	TOTAL-ALL SOURCES			371,000	371,000
17		20.525 DEPARTMENT TOTALS			
18	GENERAL PURPOSE REVENUE			4,726,300	4,726,300
19	PROGRAM REVENUE			-0-	-0-
20	FEDERAL			(-0-)	(-0-)
21	OTHER			(-0-)	(-0-)
22	TOTAL-ALL SOURCES			4,726,300	4,726,300
23	<b>20.536 Investment Board</b>				
24	(1) INVESTMENT OF FUNDS				
25	(k) General program operations	PR	C	102,814,700	102,814,700
26	(ka) General program operations;				
27	environmental improvement fund	PR-S	C	-0-	-0-
28		(1) PROGRAM TOTALS			
29	PROGRAM REVENUE			102,814,700	102,814,700
30	OTHER			(102,814,700)	(102,814,700)
31	SERVICE			(-0-)	(-0-)
32	TOTAL-ALL SOURCES			102,814,700	102,814,700
33		20.536 DEPARTMENT TOTALS			

**SECTION 1**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	PROGRAM REVENUE			102,814,700	102,814,700
2	OTHER			(102,814,700)	(102,814,700)
3	SERVICE			(-0-)	(-0-)
4	TOTAL-ALL SOURCES			102,814,700	102,814,700
5	<b>20.540 Lieutenant Governor, Office of the</b>				
6	(1) EXECUTIVE COORDINATION				
7	(a) General program operations	GPR	A	521,000	521,000
8	(g) Gifts, grants and proceeds	PR	C	-0-	-0-
9	(k) Grants from state agencies	PR-S	C	-0-	-0-
10	(m) Federal aid	PR-F	C	-0-	-0-
11		(1) PROGRAM TOTALS			
12	GENERAL PURPOSE REVENUE			521,000	521,000
13	PROGRAM REVENUE			-0-	-0-
14	FEDERAL			(-0-)	(-0-)
15	OTHER			(-0-)	(-0-)
16	SERVICE			(-0-)	(-0-)
17	TOTAL-ALL SOURCES			521,000	521,000
18		20.540 DEPARTMENT TOTALS			
19	GENERAL PURPOSE REVENUE			521,000	521,000
20	PROGRAM REVENUE			-0-	-0-
21	FEDERAL			(-0-)	(-0-)
22	OTHER			(-0-)	(-0-)
23	SERVICE			(-0-)	(-0-)
24	TOTAL-ALL SOURCES			521,000	521,000
25	<b>20.550 Public Defender Board</b>				
26	(1) LEGAL ASSISTANCE				
27	(a) Program operation	GPR	B	132,777,800	132,777,800
28	(fb) Payments from clients;				
29	administrative costs	PR	A	334,900	334,900
30	(g) Gifts, grants, and proceeds	PR	C	-0-	-0-
31	(h) Contractual agreements	PR-S	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2025-2026	2026-2027
1	(i)	Tuition payments	PR	C	-0-	-0-
2	(kj)	Conferences and training	PR-S	A	250,800	250,800
3	(L)	Private bar and investigator				
4		reimbursement; payments for				
5		legal representation	PR	C	913,000	913,000
6	(m)	Federal aid	PR-F	C	1,600	1,600
7			(1) PROGRAM TOTALS			
8		GENERAL PURPOSE REVENUE			132,777,800	132,777,800
9		PROGRAM REVENUE			1,500,300	1,500,300
10		FEDERAL			(1,600)	(1,600)
11		OTHER			(1,247,900)	(1,247,900)
12		SERVICE			(250,800)	(250,800)
13		TOTAL-ALL SOURCES			134,278,100	134,278,100
14			20.550 DEPARTMENT TOTALS			
15		GENERAL PURPOSE REVENUE			132,777,800	132,777,800
16		PROGRAM REVENUE			1,500,300	1,500,300
17		FEDERAL			(1,600)	(1,600)
18		OTHER			(1,247,900)	(1,247,900)
19		SERVICE			(250,800)	(250,800)
20		TOTAL-ALL SOURCES			134,278,100	134,278,100
21	<b>20.566 Revenue, Department of</b>					
22	(1)	COLLECTION OF TAXES				
23	(a)	General program operations	GPR	A	74,864,900	74,864,900
24	(g)	Administration of county sales and				
25		use taxes	PR	A	3,318,200	3,318,200
26	(ga)	Cigarette tax stamps	PR	A	249,300	249,300
27	(gb)	Business tax registration	PR	A	1,979,000	1,979,000
28	(gf)	Administration of resort tax	PR-S	A	73,000	73,000
29	(gg)	Administration of local taxes	PR	A	163,700	163,700

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(gi) Administration of municipality				
2	taxes	PR-S	A	1,103,700	1,103,700
3	(h) Debt collection	PR	A	4,023,500	4,023,500
4	(ha) Administration of liquor tax and				
5	alcohol beverages enforcement	PR	A	1,552,200	1,552,200
6	(hb) Collections by the department	PR	A	1,432,300	1,432,300
7	(hc) Collections from the financial				
8	record matching program	PR	A	561,200	561,200
9	(hd) Administration of liquor tax and				
10	alcohol beverages enforcement;				
11	wholesaler fees funding special				
12	agent position	PR	C	158,800	158,800
13	(hm) Collections under contracts	PR	S	-0-	-0-
14	(hn) Collections under the multistate				
15	tax commission audit program	PR	S	-0-	-0-
16	(ho) Collections under multistate				
17	streamlined sales tax project	PR	S	41,000	41,000
18	(hp) Administration of income tax				
19	checkoff voluntary payments	PR	A	27,300	27,300
20	(i) Gifts and grants	PR	C	-0-	-0-
21	(m) Federal funds; state operations	PR-F	C	-0-	-0-
22	(q) Economic development surcharge				
23	administration	SEG	A	286,100	286,100
24	(qm) Administration of rental vehicle				
25	fee	SEG	A	82,000	82,000

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2025-2026	2026-2027
1	(r)	Administration of dry cleaner fees	SEG	A	18,900	18,900
2	(s)	Petroleum inspection fee collection	SEG	A	108,900	108,900
3	(t)	Farmland preservation credit,				
4		2010 and beyond	SEG	A	-0-	-0-
5	(u)	Motor fuel tax administration	SEG	A	2,036,100	2,036,100
6	(v)	Cigarette, tobacco, and vapor				
7		product enforcement	SEG	A	667,300	667,300
8			(1) PROGRAM TOTALS			
9		GENERAL PURPOSE REVENUE			74,864,900	74,864,900
10		PROGRAM REVENUE			14,683,200	14,683,200
11		FEDERAL			(-0-)	(-0-)
12		OTHER			(13,506,500)	(13,506,500)
13		SERVICE			(1,176,700)	(1,176,700)
14		SEGREGATED REVENUE			3,199,300	3,199,300
15		OTHER			(3,199,300)	(3,199,300)
16		TOTAL-ALL SOURCES			92,747,400	92,747,400
17	(2)	STATE AND LOCAL FINANCE				
18	(a)	General program operations	GPR	A	9,224,100	9,224,100
19	(b)	Valuation error loans	GPR	S	-0-	-0-
20	(bm)	Integrated property assessment				
21		system technology	GPR	A	2,496,900	2,496,900
22	(g)	County assessment studies	PR	C	-0-	-0-
23	(ga)	Commercial property assessment	PR	C	-0-	-0-
24	(gb)	Manufacturing property				
25		assessment	PR	A	1,297,800	1,297,800
26	(gi)	Municipal finance report				
27		compliance	PR	A	32,800	32,800
28	(h)	Reassessments	PR	A	273,500	273,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(hm) Administration of tax incremental,				
2	and environmental remediation				
3	tax incremental, financing				
4	programs	PR	C	200,800	200,800
5	(i) Gifts and grants	PR	C	-0-	-0-
6	(m) Federal funds; state operations	PR-F	C	-0-	-0-
7	(q) Railroad and air carrier tax				
8	administration	SEG	A	319,700	319,700
9	(r) Lottery and gaming credit				
10	administration	SEG	A	353,000	353,000
11	(s) Shared revenue and innovation				
12	grant administration	SEG	A	429,200	429,200
13	(2) PROGRAM TOTALS				
14	GENERAL PURPOSE REVENUE			11,721,000	11,721,000
15	PROGRAM REVENUE			1,804,900	1,804,900
16	FEDERAL			(-0-)	(-0-)
17	OTHER			(1,804,900)	(1,804,900)
18	SEGREGATED REVENUE			1,101,900	1,101,900
19	OTHER			(1,101,900)	(1,101,900)
20	TOTAL-ALL SOURCES			14,627,800	14,627,800
21	(3) ADMINISTRATIVE SERVICES AND SPACE RENTAL				
22	(a) General program operations	GPR	A	32,873,500	32,873,500
23	(b) Integrated tax system technology	GPR	A	4,087,100	4,087,100
24	(c) Expert professional services	GPR	B	63,300	63,300
25	(g) Services	PR	A	81,300	81,300
26	(gm) Reciprocity agreement and				
27	publications	PR	A	36,000	36,000
28	(go) Reciprocity agreement, Illinois	PR	A	-0-	-0-



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(i) Gifts and grants	PR	C	-0-	-0-
2	(k) Internal services	PR-S	A	2,887,400	2,887,400
3	(m) Federal funds; state operations	PR-F	C	-0-	-0-
4		<b>(3) PROGRAM TOTALS</b>			
5	GENERAL PURPOSE REVENUE			37,023,900	37,023,900
6	PROGRAM REVENUE			3,004,700	3,004,700
7	FEDERAL			(-0-)	(-0-)
8	OTHER			(117,300)	(117,300)
9	SERVICE			(2,887,400)	(2,887,400)
10	TOTAL-ALL SOURCES			40,028,600	40,028,600
11	<b>(4) UNCLAIMED PROPERTY PROGRAM</b>				
12	(a) Unclaimed property; contingency				
13	appropriation	GPR	S	-0-	-0-
14	(j) Unclaimed property; claims	PR	C	-0-	-0-
15	(k) Unclaimed property;				
16	administrative expenses	PR-S	A	3,923,000	3,923,000
17		<b>(4) PROGRAM TOTALS</b>			
18	GENERAL PURPOSE REVENUE			-0-	-0-
19	PROGRAM REVENUE			3,923,000	3,923,000
20	OTHER			(-0-)	(-0-)
21	SERVICE			(3,923,000)	(3,923,000)
22	TOTAL-ALL SOURCES			3,923,000	3,923,000
23	<b>(7) INVESTMENT AND LOCAL IMPACT FUND</b>				
24	(e) Investment and local impact fund				
25	supplement	GPR	A	-0-	-0-
26	(g) Investment and local impact fund				
27	administrative expenses	PR	A	-0-	-0-
28	(n) Federal mining revenue	PR-F	C	-0-	-0-
29	(v) Investment and local impact fund	SEG	C	-0-	-0-
30		<b>(7) PROGRAM TOTALS</b>			
31	GENERAL PURPOSE REVENUE			-0-	-0-

**SECTION 1**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	PROGRAM REVENUE			-0-	-0-
2	FEDERAL			(-0-)	(-0-)
3	OTHER			(-0-)	(-0-)
4	SEGREGATED REVENUE			-0-	-0-
5	OTHER			(-0-)	(-0-)
6	TOTAL-ALL SOURCES			-0-	-0-
7	(8) LOTTERY				
8	(a) General program operations;				
9	general purpose revenue	GPR	A	-0-	-0-
10	(b) Retailer compensation	GPR	A	64,366,400	64,366,400
11	(c) Vendor fees; general purpose				
12	revenue	GPR	A	24,358,400	24,358,400
13	(q) General program operations	SEG	A	21,355,100	21,355,100
14	(r) Retailer compensation	SEG	S	-0-	-0-
15	(s) Prizes	SEG	S	-0-	-0-
16	(v) Vendor fees	SEG	S	-0-	-0-
17	(8) PROGRAM TOTALS				
18	GENERAL PURPOSE REVENUE			88,724,800	88,724,800
19	SEGREGATED REVENUE			21,355,100	21,355,100
20	OTHER			(21,355,100)	(21,355,100)
21	TOTAL-ALL SOURCES			110,079,900	110,079,900
22	20.566 DEPARTMENT TOTALS				
23	GENERAL PURPOSE REVENUE			212,334,600	212,334,600
24	PROGRAM REVENUE			23,415,800	23,415,800
25	FEDERAL			(-0-)	(-0-)
26	OTHER			(15,428,700)	(15,428,700)
27	SERVICE			(7,987,100)	(7,987,100)
28	SEGREGATED REVENUE			25,656,300	25,656,300
29	OTHER			(25,656,300)	(25,656,300)
30	TOTAL-ALL SOURCES			261,406,700	261,406,700
31	<b>20.575 Secretary of State</b>				
32	(1) MANAGING AND OPERATING PROGRAM RESPONSIBILITIES				
33	(g) Program fees	PR	A	288,400	288,400

**SECTION 1**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	(ka) Agency collections	PR-S	A	3,400	3,400
2		(1) PROGRAM TOTALS			
3	PROGRAM REVENUE			291,800	291,800
4	OTHER			(288,400)	(288,400)
5	SERVICE			(3,400)	(3,400)
6	TOTAL-ALL SOURCES			291,800	291,800
7		20.575 DEPARTMENT TOTALS			
8	PROGRAM REVENUE			291,800	291,800
9	OTHER			(288,400)	(288,400)
10	SERVICE			(3,400)	(3,400)
11	TOTAL-ALL SOURCES			291,800	291,800
12	<b>20.585 Treasurer, State</b>				
13	(1) CUSTODIAN OF STATE FUNDS				
14	(b) Insurance	GPR	A	-0-	-0-
15	(h) Training conferences	PR	C	-0-	-0-
16	(i) Gifts and grants	PR	C	-0-	-0-
17	(k) Administrative expenses	PR-S	A	133,000	133,000
18	(kb) General program operations	PR-S	A	-0-	-0-
19		(1) PROGRAM TOTALS			
20	GENERAL PURPOSE REVENUE			-0-	-0-
21	PROGRAM REVENUE			133,000	133,000
22	OTHER			(-0-)	(-0-)
23	SERVICE			(133,000)	(133,000)
24	TOTAL-ALL SOURCES			133,000	133,000
25		20.585 DEPARTMENT TOTALS			
26	GENERAL PURPOSE REVENUE			-0-	-0-
27	PROGRAM REVENUE			133,000	133,000
28	OTHER			(-0-)	(-0-)
29	SERVICE			(133,000)	(133,000)
30	TOTAL-ALL SOURCES			133,000	133,000
31		General Executive Functions			
32		FUNCTIONAL AREA TOTALS			
33	GENERAL PURPOSE REVENUE			726,140,900	726,140,900
34	PROGRAM REVENUE			687,504,900	687,504,900
35	FEDERAL			(143,884,800)	(143,884,800)
36	OTHER			(149,405,400)	(149,405,400)

**SECTION 1**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	SERVICE			(394,214,700)	(394,214,700)
2	SEGREGATED REVENUE			142,886,900	142,886,900
3	FEDERAL			(1,200,500)	(1,200,500)
4	OTHER			(141,613,200)	(141,613,200)
5	SERVICE			(73,200)	(73,200)
6	TOTAL-ALL SOURCES			1,556,532,700	1,556,532,700
7	<b>Judicial</b>				
8	<b>20.625 Circuit Courts</b>				
9	(1) COURT OPERATIONS				
10	(a) Circuit courts	GPR	S	97,529,400	97,529,400
11	(b) Permanent reserve judges	GPR	A	-0-	-0-
12	(cg) Circuit court costs	GPR	B	28,392,900	28,392,900
13	(g) Sale of materials and services	PR	C	-0-	-0-
14	(h) Certificates of qualification for				
15	employment	PR	C	-0-	-0-
16	(k) Court interpreters	PR-S	A	232,700	232,700
17	(m) Federal aid	PR-F	C	-0-	-0-
18	(1) PROGRAM TOTALS				
19	GENERAL PURPOSE REVENUE			125,922,300	125,922,300
20	PROGRAM REVENUE			232,700	232,700
21	FEDERAL			(-0-)	(-0-)
22	OTHER			(-0-)	(-0-)
23	SERVICE			(232,700)	(232,700)
24	TOTAL-ALL SOURCES			126,155,000	126,155,000
25	20.625 DEPARTMENT TOTALS				
26	GENERAL PURPOSE REVENUE			125,922,300	125,922,300
27	PROGRAM REVENUE			232,700	232,700
28	FEDERAL			(-0-)	(-0-)
29	OTHER			(-0-)	(-0-)
30	SERVICE			(232,700)	(232,700)
31	TOTAL-ALL SOURCES			126,155,000	126,155,000
32	<b>20.660 Court of Appeals</b>				

**SECTION 1**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	(1) APPELLATE PROCEEDINGS				
2	(a) General program operations	GPR	S	13,182,600	13,182,600
3	(m) Federal aid	PR-F	C	-0-	-0-
4		(1) PROGRAM TOTALS			
5	GENERAL PURPOSE REVENUE			13,182,600	13,182,600
6	PROGRAM REVENUE			-0-	-0-
7	FEDERAL			(-0-)	(-0-)
8	TOTAL-ALL SOURCES			13,182,600	13,182,600
9		20.660 DEPARTMENT TOTALS			
10	GENERAL PURPOSE REVENUE			13,182,600	13,182,600
11	PROGRAM REVENUE			-0-	-0-
12	FEDERAL			(-0-)	(-0-)
13	TOTAL-ALL SOURCES			13,182,600	13,182,600
14	<b>20.665 Judicial Commission</b>				
15	(1) JUDICIAL CONDUCT				
16	(a) General program operations	GPR	A	347,300	347,300
17	(cm) Contractual agreements	GPR	B	16,200	16,200
18	(mm) Federal aid	PR-F	C	-0-	-0-
19		(1) PROGRAM TOTALS			
20	GENERAL PURPOSE REVENUE			363,500	363,500
21	PROGRAM REVENUE			-0-	-0-
22	FEDERAL			(-0-)	(-0-)
23	TOTAL-ALL SOURCES			363,500	363,500
24		20.665 DEPARTMENT TOTALS			
25	GENERAL PURPOSE REVENUE			363,500	363,500
26	PROGRAM REVENUE			-0-	-0-
27	FEDERAL			(-0-)	(-0-)
28	TOTAL-ALL SOURCES			363,500	363,500
29	<b>20.670 Judicial Council</b>				
30	(1) ADVISORY SERVICES TO THE COURTS AND THE LEGISLATURE				
31	(a) General program operations	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	(k) Director of state courts and law				
2	library transfer	PR-S	C	-0-	-0-
3	(m) Federal aid	PR-F	C	-0-	-0-
4		(1) PROGRAM TOTALS			
5	GENERAL PURPOSE REVENUE			-0-	-0-
6	PROGRAM REVENUE			-0-	-0-
7	FEDERAL			(-0-)	(-0-)
8	SERVICE			(-0-)	(-0-)
9	TOTAL-ALL SOURCES			-0-	-0-
10		20.670 DEPARTMENT TOTALS			
11	GENERAL PURPOSE REVENUE			-0-	-0-
12	PROGRAM REVENUE			-0-	-0-
13	FEDERAL			(-0-)	(-0-)
14	SERVICE			(-0-)	(-0-)
15	TOTAL-ALL SOURCES			-0-	-0-
16	<b>20.680 Supreme Court</b>				
17	(1) SUPREME COURT PROCEEDINGS				
18	(a) General program operations	GPR	S	6,785,200	6,785,200
19	(m) Federal aid	PR-F	C	-0-	-0-
20		(1) PROGRAM TOTALS			
21	GENERAL PURPOSE REVENUE			6,785,200	6,785,200
22	PROGRAM REVENUE			-0-	-0-
23	FEDERAL			(-0-)	(-0-)
24	TOTAL-ALL SOURCES			6,785,200	6,785,200
25	(2) DIRECTOR OF STATE COURTS AND LAW LIBRARY				
26	(a) General program operations	GPR	B	13,875,700	13,875,700
27	(g) Gifts and grants	PR	C	628,500	628,500
28	(ga) Court commissioner training	PR	C	64,200	64,200
29	(gc) Court interpreter training and				
30	certification	PR	C	45,100	45,100
31	(h) Materials and services	PR	C	60,300	60,300

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(i) Municipal judge training	PR	C	198,600	198,600
2	(j) Court information systems	PR	C	10,470,700	10,470,700
3	(kc) Central services	PR-S	A	279,800	279,800
4	(ke) Interagency and intra-agency				
5	automation assistance	PR-S	C	-0-	-0-
6	(kf) Interagency and intra-agency				
7	assistance	PR-S	C	-0-	-0-
8	(L) Library collections and services	PR	C	79,400	79,400
9	(m) Federal aid	PR-F	C	1,054,700	1,054,700
10	(qm) Mediation fund	SEG	C	339,700	339,700
11		(2) PROGRAM TOTALS			
12	GENERAL PURPOSE REVENUE			13,875,700	13,875,700
13	PROGRAM REVENUE			12,881,300	12,881,300
14	FEDERAL			(1,054,700)	(1,054,700)
15	OTHER			(11,546,800)	(11,546,800)
16	SERVICE			(279,800)	(279,800)
17	SEGREGATED REVENUE			339,700	339,700
18	OTHER			(339,700)	(339,700)
19	TOTAL-ALL SOURCES			27,096,700	27,096,700
20	(3) BAR EXAMINERS AND RESPONSIBILITY				
21	(g) Board of bar examiners	PR	C	789,600	789,600
22	(h) Office of lawyer regulation	PR	C	3,478,500	3,478,500
23		(3) PROGRAM TOTALS			
24	PROGRAM REVENUE			4,268,100	4,268,100
25	OTHER			(4,268,100)	(4,268,100)
26	TOTAL-ALL SOURCES			4,268,100	4,268,100
27		20.680 DEPARTMENT TOTALS			
28	GENERAL PURPOSE REVENUE			20,660,900	20,660,900
29	PROGRAM REVENUE			17,149,400	17,149,400
30	FEDERAL			(1,054,700)	(1,054,700)
31	OTHER			(15,814,900)	(15,814,900)
32	SERVICE			(279,800)	(279,800)
33	SEGREGATED REVENUE			339,700	339,700
34	OTHER			(339,700)	(339,700)

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	TOTAL-ALL SOURCES			38,150,000	38,150,000
2			Judicial		
3			FUNCTIONAL AREA TOTALS		
4	GENERAL PURPOSE REVENUE			160,129,300	160,129,300
5	PROGRAM REVENUE			17,382,100	17,382,100
6	FEDERAL			(1,054,700)	(1,054,700)
7	OTHER			(15,814,900)	(15,814,900)
8	SERVICE			(512,500)	(512,500)
9	SEGREGATED REVENUE			339,700	339,700
10	OTHER			(339,700)	(339,700)
11	TOTAL-ALL SOURCES			177,851,100	177,851,100
12			<b>Legislative</b>		
13	<b>20.765 Legislature</b>				
14	(1) ENACTMENT OF STATE LAWS				
15	(a) General program operations-				
16	assembly	GPR	S	34,803,400	34,803,400
17	(b) General program operations-				
18	senate	GPR	S	26,945,500	26,945,500
19	(d) Legislative documents	GPR	S	3,919,100	3,919,100
20	(e) Gifts, grants, and bequests	PR	C	-0-	-0-
21			(1) PROGRAM TOTALS		
22	GENERAL PURPOSE REVENUE			65,668,000	65,668,000
23	PROGRAM REVENUE			-0-	-0-
24	OTHER			(-0-)	(-0-)
25	TOTAL-ALL SOURCES			65,668,000	65,668,000
26	(3) SERVICE AGENCIES AND NATIONAL ASSOCIATIONS				
27	(b) Legislative reference bureau	GPR	B	7,079,900	7,079,900
28	(c) Legislative audit bureau	GPR	B	8,101,800	8,101,800
29	(cm) Legislative human resources office	GPR	B	1,516,500	1,516,500
30	(d) Legislative fiscal bureau	GPR	B	4,776,000	4,776,000



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(e) Joint legislative council; execution				
2	of functions, conduct of research,				
3	development of studies, and the				
4	provision of assistance to				
5	committees	GPR	B	4,727,900	4,727,900
6	(ec) Joint legislative council;				
7	contractual studies	GPR	B	-0-	-0-
8	(em) Legislative technology services				
9	bureau	GPR	B	5,791,100	5,791,100
10	(f) Joint committee on legislative				
11	organization	GPR	B	-0-	-0-
12	(fa) Membership in national				
13	associations	GPR	S	312,200	312,200
14	(fm) WisconsinEye grants	GPR	B	-0-	-0-
15	(g) Gifts and grants to service				
16	agencies	PR	C	20,000	20,000
17	(ka) Audit bureau reimbursable audits	PR-S	A	2,597,100	2,597,100
18	(m) Federal aid	PR-F	C	-0-	-0-
19		(3) PROGRAM TOTALS			
20	GENERAL PURPOSE REVENUE			32,305,400	32,305,400
21	PROGRAM REVENUE			2,617,100	2,617,100
22	FEDERAL			(-0-)	(-0-)
23	OTHER			(20,000)	(20,000)
24	SERVICE			(2,597,100)	(2,597,100)
25	TOTAL-ALL SOURCES			34,922,500	34,922,500
26	(4) CAPITOL OFFICES RELOCATION				
27	(a) Capitol offices relocation costs	GPR	B	-0-	-0-
28		(4) PROGRAM TOTALS			
29	GENERAL PURPOSE REVENUE			-0-	-0-

**SECTION 1**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	TOTAL-ALL SOURCES			-0-	-0-
2	20.765 DEPARTMENT TOTALS				
3	GENERAL PURPOSE REVENUE			97,973,400	97,973,400
4	PROGRAM REVENUE			2,617,100	2,617,100
5	FEDERAL			(-0-)	(-0-)
6	OTHER			(20,000)	(20,000)
7	SERVICE			(2,597,100)	(2,597,100)
8	TOTAL-ALL SOURCES			100,590,500	100,590,500
9	Legislative				
10	FUNCTIONAL AREA TOTALS				
11	GENERAL PURPOSE REVENUE			97,973,400	97,973,400
12	PROGRAM REVENUE			2,617,100	2,617,100
13	FEDERAL			(-0-)	(-0-)
14	OTHER			(20,000)	(20,000)
15	SERVICE			(2,597,100)	(2,597,100)
16	TOTAL-ALL SOURCES			100,590,500	100,590,500

**17 General Appropriations****18 20.835 Shared Revenue and Tax Relief****19 (1) SHARED REVENUE PAYMENTS**

20	(dm) Public utility distribution account	GPR	S	96,197,700	96,197,700
21	(k) State aid; nontaxable tribal land	PR-S	A	-0-	-0-
22	(s) Expenditure restraint incentive				
23	program account	SEG	S	58,145,700	58,145,700
24	(t) County and municipal aid account	SEG	S	753,075,300	753,075,300
25	(u) State aid, local government fund;				
26	tax exempt property	SEG	A	98,047,100	98,047,100
27	(v) State aid, local government fund;				
28	repeal of personal property taxes	SEG	A	173,800,000	173,800,000
29	(w) State aid, local government fund;				
30	personal property tax exemption	SEG	A	75,620,900	75,620,900

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(x) State aid, local government fund;				
2	video service provider fee	SEG	A	10,008,200	10,008,200
3	(y) Supplemental county and				
4	municipal aid account	SEG	S	274,867,200	274,867,200
5	(za) Innovation account	SEG	C	-0-	-0-
6	(zb) Innovation planning grants	SEG	C	-0-	-0-
7		(1) PROGRAM TOTALS			
8	GENERAL PURPOSE REVENUE			96,197,700	96,197,700
9	PROGRAM REVENUE			-0-	-0-
10	SERVICE			(-0-)	(-0-)
11	SEGREGATED REVENUE			1,443,564,400	1,443,564,400
12	OTHER			(1,443,564,400)	(1,443,564,400)
13	TOTAL-ALL SOURCES			1,539,762,100	1,539,762,100
14	(2) TAX RELIEF				
15	(b) Claim of right credit	GPR	S	135,000	135,000
16	(bb) Jobs tax credit	GPR	S	500,000	500,000
17	(bg) Business development credit	GPR	S	22,000,000	22,000,000
18	(br) Interest payments on				
19	overassessments of manufacturing				
20	property	GPR	S	10,000	10,000
21	(c) Homestead tax credit	GPR	S	37,700,000	37,700,000
22	(cc) Qualified child sales and use tax				
23	rebate for 2018	GPR	S	-0-	-0-
24	(co) Enterprise zone jobs credit	GPR	S	42,234,600	42,234,600
25	(cp) Electronics and information				
26	technology manufacturing zone				
27	credit	GPR	S	6,332,000	6,332,000
28	(d) Research credit	GPR	S	25,500,000	25,500,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(dm) Farmland preservation credit	GPR	S	140,000	140,000
2	(do) Farmland preservation credit,				
3	2010 and beyond	GPR	S	21,500,000	21,500,000
4	(em) Veterans and surviving spouses				
5	property tax credit	GPR	S	59,700,000	59,700,000
6	(ep) Cigarette and tobacco product tax				
7	refunds	GPR	S	24,500,000	24,500,000
8	(f) Earned income tax credit	GPR	S	30,000,000	30,000,000
9	(ff) Earned income tax credit; periodic				
10	payments	GPR	S	-0-	-0-
11	(kf) Earned income tax credit;				
12	temporary assistance for needy				
13	families	PR-S	A	65,002,000	65,002,000
14		(2) PROGRAM TOTALS			
15	GENERAL PURPOSE REVENUE			270,251,600	270,251,600
16	PROGRAM REVENUE			65,002,000	65,002,000
17	SERVICE			(65,002,000)	(65,002,000)
18	TOTAL-ALL SOURCES			335,253,600	335,253,600
19	(3) STATE PROPERTY TAX RELIEF				
20	(b) School levy tax credit and first				
21	dollar credit	GPR	S	1,423,228,000	1,423,228,000
22	(ef) Transfer to conservation fund;				
23	forestry	GPR	S	136,934,800	136,934,800
24	(q) Lottery and gaming credit	SEG	S	311,790,000	311,790,000
25	(s) Lottery and gaming credit; late				
26	applications	SEG	S	850,000	850,000
27		(3) PROGRAM TOTALS			
28	GENERAL PURPOSE REVENUE			1,560,162,800	1,560,162,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	SEGREGATED REVENUE			312,640,000	312,640,000
2	OTHER			(312,640,000)	(312,640,000)
3	TOTAL-ALL SOURCES			1,872,802,800	1,872,802,800
4	(4) COUNTY AND LOCAL TAXES				
5	(g) County taxes	PR	C	-0-	-0-
6	(gb) Special district taxes	PR	C	-0-	-0-
7	(gd) Premier resort area tax	PR	C	-0-	-0-
8	(ge) Local professional football				
9	stadium district taxes	PR	C	-0-	-0-
10	(gg) Local taxes	PR	C	-0-	-0-
11	(gi) Municipality taxes	PR	C	-0-	-0-
12	(k) Baseball park facilities				
13	improvement fund	PR-S	C	-0-	-0-
14		(4) PROGRAM TOTALS			
15	PROGRAM REVENUE			-0-	-0-
16	OTHER			(-0-)	(-0-)
17	SERVICE			(-0-)	(-0-)
18	TOTAL-ALL SOURCES			-0-	-0-
19	(5) PAYMENTS IN LIEU OF TAXES				
20	(r) Payments for municipal services	SEG	A	18,584,200	18,584,200
21		(5) PROGRAM TOTALS			
22	SEGREGATED REVENUE			18,584,200	18,584,200
23	OTHER			(18,584,200)	(18,584,200)
24	TOTAL-ALL SOURCES			18,584,200	18,584,200
25		20.835 DEPARTMENT TOTALS			
26	GENERAL PURPOSE REVENUE			1,926,612,100	1,926,612,100
27	PROGRAM REVENUE			65,002,000	65,002,000
28	OTHER			(-0-)	(-0-)
29	SERVICE			(65,002,000)	(65,002,000)
30	SEGREGATED REVENUE			1,774,788,600	1,774,788,600
31	OTHER			(1,774,788,600)	(1,774,788,600)
32	TOTAL-ALL SOURCES			3,766,402,700	3,766,402,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	<b>20.855 Miscellaneous Appropriations</b>				
2	(1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT				
3	(a) Obligation on operating notes	GPR	S	-0-	-0-
4	(b) Operating note expenses	GPR	S	-0-	-0-
5	(bm) Payment of canceled drafts	GPR	S	4,700,000	4,700,000
6	(c) Interest payments to program				
7	revenue accounts	GPR	S	-0-	-0-
8	(d) Interest payments to segregated				
9	funds	GPR	S	-0-	-0-
10	(dm) Interest reimbursements to				
11	federal government	GPR	S	-0-	-0-
12	(e) Interest on prorated local				
13	government payments	GPR	S	-0-	-0-
14	(f) Payment of fees to financial				
15	institutions	GPR	S	-0-	-0-
16	(gm) Payment of canceled drafts;				
17	program revenues	PR	S	-0-	-0-
18	(q) Redemption of operating notes	SEG	S	-0-	-0-
19	(r) Interest payments to general fund	SEG	S	-0-	-0-
20	(rm) Payment of canceled drafts;				
21	segregated revenues	SEG	S	450,000	450,000
22		(1) PROGRAM TOTALS			
23	GENERAL PURPOSE REVENUE			4,700,000	4,700,000
24	PROGRAM REVENUE			-0-	-0-
25	OTHER			(-0-)	(-0-)
26	SEGREGATED REVENUE			450,000	450,000
27	OTHER			(450,000)	(450,000)
28	TOTAL-ALL SOURCES			5,150,000	5,150,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(3) CAPITOL RENOVATION EXPENSES				
2	(b) Capitol restoration and relocation				
3	planning	GPR	B	-0-	-0-
4	(c) Historically significant				
5	furnishings	GPR	B	-0-	-0-
6		(3) PROGRAM TOTALS			
7	GENERAL PURPOSE REVENUE			-0-	-0-
8	TOTAL-ALL SOURCES			-0-	-0-
9	(4) TAX, ASSISTANCE AND TRANSFER PAYMENTS				
10	(a) Interest on overpayment of taxes	GPR	S	1,000,000	1,000,000
11	(am) Great Lakes protection fund				
12	contribution	GPR	C	-0-	-0-
13	(be) Study of engineering	GPR	A	-0-	-0-
14	(bm) Oil pipeline terminal tax				
15	distribution	GPR	S	9,300,000	9,300,000
16	(bv) General fund supplement to				
17	veterans trust fund	GPR	S	15,085,200	15,085,200
18	(c) Minnesota income tax reciprocity	GPR	S	-0-	-0-
19	(ca) Minnesota income tax reciprocity				
20	bench mark	GPR	A	-0-	-0-
21	(cm) Illinois income tax reciprocity	GPR	S	148,600,000	148,600,000
22	(cn) Illinois income tax reciprocity				
23	bench mark	GPR	A	-0-	-0-
24	(cr) Transfer to local exposition				
25	district	GPR	A	4,000,000	4,000,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(dr) Transfer to local exposition				
2	district	GPR	A	4,000,000	4,000,000
3	(dt) Transfer for an endowment fund				
4	for WisconsinEye	GPR	B	-0-	-0-
5	(e) Transfer to conservation fund;				
6	land acquisition reimbursement	GPR	S	-0-	-0-
7	(em) Transfer to conservation fund; off-				
8	highway motorcycle fees	GPR	S	112,400	112,400
9	(f) Transfer to environmental fund;				
10	nonpoint sources	GPR	A	7,991,100	7,991,100
11	(fc) Aids for certain local purchases				
12	and projects	GPR	A	-0-	-0-
13	(fm) Transfer to transportation fund;				
14	hub facility exemptions	GPR	S	-0-	-0-
15	(fr) Transfer to transportation fund;				
16	disaster damage aids	GPR	S	1,000,000	1,000,000
17	(gd) American Red Cross, Badger				
18	Chapter	PR	C	-0-	-0-
19	(ge) Feeding America; Second Harvest				
20	food banks	PR	C	-0-	-0-
21	(h) Volkswagen settlement funds	PR	C	-0-	-0-
22	(q) Terminal tax distribution	SEG	S	2,200,000	2,200,000
23	(r) Petroleum allowance	SEG	S	150,000	150,000
24	(s) Transfer to conservation fund;				
25	motorboat formula	SEG	S	13,190,500	13,190,500



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(t) Transfer to conservation fund;				
2	snowmobile formula	SEG	S	5,319,500	5,319,500
3	(u) Transfer to conservation fund; all-				
4	terrain vehicle and utility terrain				
5	vehicle formula	SEG	S	3,097,700	3,097,700
6	(w) Transfer to transportation fund;				
7	petroleum inspection fund	SEG	A	6,258,500	6,258,500
8	(wc) Petroleum inspection fund				
9	supplement to environmental				
10	fund; environmental management	SEG	A	1,704,800	1,704,800
11		(4) PROGRAM TOTALS			
12	GENERAL PURPOSE REVENUE			191,088,700	191,088,700
13	PROGRAM REVENUE			-0-	-0-
14	OTHER			(-0-)	(-0-)
15	SEGREGATED REVENUE			31,921,000	31,921,000
16	OTHER			(31,921,000)	(31,921,000)
17	TOTAL-ALL SOURCES			223,009,700	223,009,700
18	(5) STATE HOUSING AUTHORITY RESERVE FUND				
19	(a) Enhancement of credit of				
20	authority debt	GPR	A	-0-	-0-
21		(5) PROGRAM TOTALS			
22	GENERAL PURPOSE REVENUE			-0-	-0-
23	TOTAL-ALL SOURCES			-0-	-0-
24	(6) MISCELLANEOUS RECEIPTS				
25	(g) Gifts and grants	PR	C	-0-	-0-
26	(h) Vehicle and aircraft receipts	PR	A	-0-	-0-
27	(i) Miscellaneous program revenue	PR	A	-0-	-0-
28	(j) Custody accounts	PR	C	-0-	-0-

**SECTION 1**

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(k) Aids to individuals and				
2	organizations	PR-S	C	-0-	-0-
3	(ka) Local assistance	PR-S	C	-0-	-0-
4	(m) Federal aid	PR-F	C	-0-	-0-
5	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
6		(6) PROGRAM TOTALS			
7	PROGRAM REVENUE			-0-	-0-
8	FEDERAL			(-0-)	(-0-)
9	OTHER			(-0-)	(-0-)
10	SERVICE			(-0-)	(-0-)
11	TOTAL-ALL SOURCES			-0-	-0-
12	(8) MARQUETTE UNIVERSITY				
13	(a) Dental clinic and education				
14	facility; principal repayment,				
15	interest and rebates	GPR	S	732,300	732,300
16		(8) PROGRAM TOTALS			
17	GENERAL PURPOSE REVENUE			732,300	732,300
18	TOTAL-ALL SOURCES			732,300	732,300
19	(9) STATE CAPITOL RENOVATION AND RESTORATION				
20	(a) South wing renovation and				
21	restoration	GPR	C	-0-	-0-
22		(9) PROGRAM TOTALS			
23	GENERAL PURPOSE REVENUE			-0-	-0-
24	TOTAL-ALL SOURCES			-0-	-0-
25		20.855 DEPARTMENT TOTALS			
26	GENERAL PURPOSE REVENUE			196,521,000	196,521,000
27	PROGRAM REVENUE			-0-	-0-
28	FEDERAL			(-0-)	(-0-)
29	OTHER			(-0-)	(-0-)
30	SERVICE			(-0-)	(-0-)
31	SEGREGATED REVENUE			32,371,000	32,371,000
32	OTHER			(32,371,000)	(32,371,000)
33	TOTAL-ALL SOURCES			228,892,000	228,892,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	<b>20.865 Program Supplements</b>				
2	(1) EMPLOYEE COMPENSATION AND SUPPORT				
3	(a) Judgments and legal expenses	GPR	S	-0-	-0-
4	(c) Compensation and related				
5	adjustments	GPR	S	-0-	-0-
6	(ci) University pay adjustments	GPR	S	-0-	-0-
7	(cj) Pay adjustments for certain				
8	university employees	GPR	A	-0-	-0-
9	(d) Employer fringe benefit costs	GPR	S	-0-	-0-
10	(dm) Discretionary merit compensation				
11	program	GPR	A	-0-	-0-
12	(e) Additional biweekly payroll	GPR	A	-0-	-0-
13	(em) Financial and procurement				
14	services	GPR	A	-0-	-0-
15	(fm) Risk management	GPR	A	-0-	-0-
16	(fn) Physically handicapped				
17	supplements	GPR	A	5,800	5,800
18	(g) Judgments and legal expenses;				
19	program revenues	PR	S	-0-	-0-
20	(i) Compensation and related				
21	adjustments; program revenues	PR	S	-0-	-0-
22	(ic) University pay adjustments	PR	S	-0-	-0-
23	(j) Employer fringe benefit costs;				
24	program revenues	PR	S	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(jm) Additional biweekly payroll;				
2	nonfederal program revenues	PR	S	-0-	-0-
3	(js) Financial and procurement				
4	services; program revenues	PR	S	-0-	-0-
5	(kr) Risk management; program				
6	revenues	PR	S	-0-	-0-
7	(Ln) Physically handicapped				
8	supplements; program revenues	PR	S	-0-	-0-
9	(m) Additional biweekly payroll;				
10	federal program revenues	PR-F	S	-0-	-0-
11	(q) Judgments and legal expenses;				
12	segregated revenues	SEG	S	-0-	-0-
13	(s) Compensation and related				
14	adjustments; segregated revenues	SEG	S	-0-	-0-
15	(si) University pay adjustments	SEG	S	-0-	-0-
16	(t) Employer fringe benefit costs;				
17	segregated revenues	SEG	S	-0-	-0-
18	(tm) Additional biweekly payroll;				
19	nonfederal segregated revenues	SEG	S	-0-	-0-
20	(ts) Financial and procurement				
21	services; segregated revenues	SEG	S	-0-	-0-
22	(ur) Risk management; segregated				
23	revenues	SEG	S	-0-	-0-
24	(vn) Physically handicapped				
25	supplements; segregated revenues	SEG	S	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(x) Additional biweekly payroll;				
2	federal segregated revenues	SEG-F	S	-0-	-0-
3		(1) PROGRAM TOTALS			
4	GENERAL PURPOSE REVENUE			5,800	5,800
5	PROGRAM REVENUE			-0-	-0-
6	FEDERAL			(-0-)	(-0-)
7	OTHER			(-0-)	(-0-)
8	SEGREGATED REVENUE			-0-	-0-
9	FEDERAL			(-0-)	(-0-)
10	OTHER			(-0-)	(-0-)
11	TOTAL-ALL SOURCES			5,800	5,800
12	(2) STATE PROGRAMS AND FACILITIES				
13	(a) Private facility rental increases	GPR	A	-0-	-0-
14	(ag) State-owned office rent				
15	supplement	GPR	A	-0-	-0-
16	(am) Space management	GPR	A	-0-	-0-
17	(d) State deposit fund	GPR	S	-0-	-0-
18	(e) Maintenance of capitol and				
19	executive residence	GPR	A	-0-	-0-
20	(eb) Executive residence furnishings				
21	replacement	GPR	C	10,200	10,200
22	(em) Groundwater survey and analysis	GPR	A	182,500	182,500
23	(g) Private facility rental increases;				
24	program revenues	PR	S	-0-	-0-
25	(gg) State-owned office rent				
26	supplement; program revenues	PR	S	-0-	-0-
27	(gm) Space management; program				
28	revenues	PR	S	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(i) Enterprise resource planning				
2	system; program revenues	PR	S	-0-	-0-
3	(j) State deposit fund; program				
4	revenues	PR	S	-0-	-0-
5	(L) Data processing and				
6	telecommunications study;				
7	program revenues	PR	S	-0-	-0-
8	(q) Private facility rental increases;				
9	segregated revenues	SEG	S	-0-	-0-
10	(qg) State-owned office rent				
11	supplement; segregated revenues	SEG	S	-0-	-0-
12	(qm) Space management; segregated				
13	revenues	SEG	S	-0-	-0-
14	(r) Enterprise resource planning				
15	system; segregated revenues	SEG	S	-0-	-0-
16	(t) State deposit fund; segregated				
17	revenues	SEG	S	-0-	-0-
18		(2) PROGRAM TOTALS			
19	GENERAL PURPOSE REVENUE			192,700	192,700
20	PROGRAM REVENUE			-0-	-0-
21	OTHER			(-0-)	(-0-)
22	SEGREGATED REVENUE			-0-	-0-
23	OTHER			(-0-)	(-0-)
24	TOTAL-ALL SOURCES			192,700	192,700
25	(3) TAXES AND SPECIAL CHARGES				
26	(a) Property taxes	GPR	S	-0-	-0-
27	(g) Property taxes; program revenues	PR	S	-0-	-0-

**SECTION 1**

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(i) Payments for municipal services;				
2	program revenues	PR	S	-0-	-0-
3	(q) Property taxes; segregated				
4	revenues	SEG	S	-0-	-0-
5	(s) Payments for municipal services;				
6	segregated revenues	SEG	S	-0-	-0-
7		(3) PROGRAM TOTALS			
8	GENERAL PURPOSE REVENUE			-0-	-0-
9	PROGRAM REVENUE			-0-	-0-
10	OTHER			(-0-)	(-0-)
11	SEGREGATED REVENUE			-0-	-0-
12	OTHER			(-0-)	(-0-)
13	TOTAL-ALL SOURCES			-0-	-0-
14	(4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS				
15	(a) General purpose revenue funds				
16	general program supplementation	GPR	B	133,600	133,600
17	(g) Program revenue funds general				
18	program supplementation	PR	S	-0-	-0-
19	(k) Public assistance programs				
20	supplementation	PR-S	C	-0-	-0-
21	(m) Federal funds general program				
22	supplementation	PR-F	C	-0-	-0-
23	(u) Segregated funds general program				
24	supplementation	SEG	S	-0-	-0-
25		(4) PROGRAM TOTALS			
26	GENERAL PURPOSE REVENUE			133,600	133,600
27	PROGRAM REVENUE			-0-	-0-
28	FEDERAL			(-0-)	(-0-)
29	OTHER			(-0-)	(-0-)
30	SERVICE			(-0-)	(-0-)
31	SEGREGATED REVENUE			-0-	-0-
32	OTHER			(-0-)	(-0-)

**SECTION 1**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	TOTAL-ALL SOURCES			133,600	133,600
2	(8) SUPPLEMENTATION OF PROGRAM REVENUE AND PROGRAM REVENUE - SERVICE APPROPRIATIONS				
3	(g) Supplementation of program				
4	revenue and program revenue -				
5	service appropriations	PR	S	-0-	-0-
6	(8) PROGRAM TOTALS				
7	PROGRAM REVENUE			-0-	-0-
8	OTHER			(-0-)	(-0-)
9	TOTAL-ALL SOURCES			-0-	-0-
10	20.865 DEPARTMENT TOTALS				
11	GENERAL PURPOSE REVENUE			332,100	332,100
12	PROGRAM REVENUE			-0-	-0-
13	FEDERAL			(-0-)	(-0-)
14	OTHER			(-0-)	(-0-)
15	SERVICE			(-0-)	(-0-)
16	SEGREGATED REVENUE			-0-	-0-
17	FEDERAL			(-0-)	(-0-)
18	OTHER			(-0-)	(-0-)
19	TOTAL-ALL SOURCES			332,100	332,100
20	<b>20.866 Public Debt</b>				
21	(1) BOND SECURITY AND REDEMPTION FUND				
22	(u) Principal repayment and interest	SEG	S	-0-	-0-
23	(1) PROGRAM TOTALS				
24	SEGREGATED REVENUE			-0-	-0-
25	OTHER			(-0-)	(-0-)
26	TOTAL-ALL SOURCES			-0-	-0-
27	20.866 DEPARTMENT TOTALS				
28	SEGREGATED REVENUE			-0-	-0-
29	OTHER			(-0-)	(-0-)
30	TOTAL-ALL SOURCES			-0-	-0-
31	<b>20.867 Building Commission</b>				
32	(1) STATE OFFICE BUILDINGS				



**SECTION 1**

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(a) Principal repayment and interest;				
2	housing of state agencies	GPR	S	-0-	-0-
3	(b) Principal repayment and interest;				
4	capitol and executive residence	GPR	S	2,720,200	2,720,200
5		(1) PROGRAM TOTALS			
6	GENERAL PURPOSE REVENUE			2,720,200	2,720,200
7	TOTAL-ALL SOURCES			2,720,200	2,720,200
8	(2) ALL STATE-OWNED FACILITIES				
9	(b) Asbestos removal	GPR	A	-0-	-0-
10	(c) Hazardous materials removal	GPR	A	-0-	-0-
11	(d) Long-range building program;				
12	general purpose revenues	GPR	A	-0-	-0-
13	(f) Facilities preventive maintenance	GPR	A	-0-	-0-
14	(q) Building trust fund	SEG	C	-0-	-0-
15	(r) Planning and design	SEG	C	-0-	-0-
16	(u) Aids for buildings	SEG	C	-0-	-0-
17	(v) Building program funding				
18	contingency	SEG	C	-0-	-0-
19	(w) Building program funding	SEG	C	-0-	-0-
20		(2) PROGRAM TOTALS			
21	GENERAL PURPOSE REVENUE			-0-	-0-
22	SEGREGATED REVENUE			-0-	-0-
23	OTHER			(-0-)	(-0-)
24	TOTAL-ALL SOURCES			-0-	-0-
25	(3) STATE BUILDING PROGRAM				
26	(a) Principal repayment and interest	GPR	S	31,568,100	31,568,100
27	(b) Principal repayment and interest	GPR	S	1,365,500	1,365,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(bb) Principal repayment, interest and				
2	rebates; AIDS Network, Inc.	GPR	S	18,500	18,500
3	(bc) Principal repayment, interest and				
4	rebates; Grand Opera House in				
5	Oshkosh	GPR	S	36,100	36,100
6	(bd) Principal repayment, interest and				
7	rebates; Aldo Leopold climate				
8	change classroom and interactive				
9	laboratory	GPR	S	35,300	35,300
10	(be) Principal repayment, interest and				
11	rebates; Bradley Center Sports				
12	and Entertainment Corporation	GPR	S	533,200	533,200
13	(bf) Principal repayment, interest and				
14	rebates; AIDS Resource Center of				
15	Wisconsin, Inc.	GPR	S	49,100	49,100
16	(bg) Principal repayment, interest, and				
17	rebates; Madison Children's				
18	Museum	GPR	S	15,400	15,400
19	(bh) Principal repayment, interest, and				
20	rebates; Myrick Hixon EcoPark,				
21	Inc.	GPR	S	45,000	45,000
22	(bj) Principal repayment, interest and				
23	rebates; Lac du Flambeau Indian				
24	Tribal Cultural Center	GPR	S	15,600	15,600
25	(bL) Principal repayment, interest and				
26	rebates; family justice center	GPR	S	661,900	661,900

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(bm) Principal repayment, interest, and				
2	rebates; HR Academy, Inc.	GPR	S	125,600	125,600
3	(bn) Principal repayment, interest and				
4	rebates; Hmong cultural center	GPR	S	19,300	19,300
5	(bo) Principal repayment, interest and				
6	rebates; psychiatric and				
7	behavioral health treatment beds;				
8	Marathon County	GPR	S	371,500	371,500
9	(bq) Principal repayment, interest and				
10	rebates; children's research				
11	institute	GPR	S	659,900	659,900
12	(br) Principal repayment, interest and				
13	rebates	GPR	S	2,300	2,300
14	(bt) Principal repayment, interest, and				
15	rebates; Wisconsin Agriculture				
16	Education Center, Inc.	GPR	S	295,600	295,600
17	(bu) Principal repayment, interest and				
18	rebates; Civil War exhibit at the				
19	Kenosha Public Museums	GPR	S	50,100	50,100
20	(bv) Principal repayment, interest, and				
21	rebates; Bond Health Center	GPR	S	77,100	77,100
22	(bw) Principal repayment, interest, and				
23	rebates; Eau Claire Confluence				
24	Arts, Inc.	GPR	S	886,100	886,100
25	(bx) Principal repayment, interest, and				
26	rebates; Carroll University	GPR	S	166,200	166,200

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(cb) Principal repayment, interest and				
2	rebates; Domestic Abuse				
3	Intervention Services, Inc.	GPR	S	34,900	34,900
4	(cd) Principal repayment, interest, and				
5	rebates; K I Convention Center	GPR	S	123,500	123,500
6	(cf) Principal repayment, interest, and				
7	rebates; Dane County; livestock				
8	facilities	GPR	S	558,800	558,800
9	(ch) Principal repayment, interest, and				
10	rebates; Wisconsin Maritime				
11	Center of Excellence	GPR	S	327,300	327,300
12	(cj) Principal repayment, interest, and				
13	rebates; Norskedalen Nature and				
14	Heritage Center	GPR	S	8,800	8,800
15	(cq) Principal repayment, interest, and				
16	rebates; La Crosse Center	GPR	S	317,100	317,100
17	(cr) Principal repayment, interest, and				
18	rebates; St. Ann Center for				
19	Intergenerational Care, Inc.;				
20	Bucyrus Campus	GPR	S	325,000	325,000
21	(cs) Principal repayment, interest, and				
22	rebates; Brown County innovation				
23	center	GPR	S	314,700	314,700
24	(cv) Principal repayment, interest, and				
25	rebates; Beyond Vision;				
26	VisABILITY Center	GPR	S	356,300	356,300

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(cw) Principal repayment, interest, and				
2	rebates; projects	GPR	S	671,100	671,100
3	(cx) Principal repayment, interest, and				
4	rebates; center	GPR	S	1,316,000	1,316,000
5	(cz) Museum of nature and culture	GPR	S	211,900	211,900
6	(d) Interest rebates on obligation				
7	proceeds; general fund	GPR	S	-0-	-0-
8	(e) Principal repayment, interest and				
9	rebates; parking ramp	GPR	S	-0-	-0-
10	(g) Principal repayment, interest and				
11	rebates; program revenues	PR	S	-0-	-0-
12	(h) Principal repayment, interest, and				
13	rebates	PR	S	-0-	-0-
14	(i) Principal repayment, interest and				
15	rebates; capital equipment	PR	S	-0-	-0-
16	(k) Interest rebates on obligation				
17	proceeds; program revenues	PR-S	C	-0-	-0-
18	(kd) Energy conservation construction				
19	projects; principal repayment,				
20	interest and rebates	PR-S	C	1,016,900	1,016,900
21	(km) Aquaculture demonstration				
22	facility; principal repayment and				
23	interest	PR-S	A	295,900	295,900
24	(q) Principal repayment and interest;				
25	segregated revenues	SEG	S	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	(r) Interest rebates on obligation				
2	proceeds; conservation fund	SEG	S	-0-	-0-
3	(s) Interest rebates on obligation				
4	proceeds; transportation fund	SEG	S	-0-	-0-
5	(t) Interest rebates on obligation				
6	proceeds; veterans trust fund	SEG	S	-0-	-0-
7	(w) Bonding services	SEG	S	1,024,200	1,024,200
8	(x) Segregated revenue supported				
9	building program projects;				
10	inflationary project cost overruns	SEG	C	-0-	-0-
11		(3) PROGRAM TOTALS			
12	GENERAL PURPOSE REVENUE			41,562,800	41,562,800
13	PROGRAM REVENUE			1,312,800	1,312,800
14	OTHER			(-0-)	(-0-)
15	SERVICE			(1,312,800)	(1,312,800)
16	SEGREGATED REVENUE			1,024,200	1,024,200
17	OTHER			(1,024,200)	(1,024,200)
18	TOTAL-ALL SOURCES			43,899,800	43,899,800
19	(4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS				
20	(q) Funding in lieu of borrowing	SEG	C	-0-	-0-
21	(r) Interest on veterans obligations	SEG	C	-0-	-0-
22		(4) PROGRAM TOTALS			
23	SEGREGATED REVENUE			-0-	-0-
24	OTHER			(-0-)	(-0-)
25	TOTAL-ALL SOURCES			-0-	-0-
26	(5) SERVICES TO NONSTATE GOVERNMENTAL UNITS				
27	(g) Financial consulting services	PR	C	-0-	-0-
28		(5) PROGRAM TOTALS			
29	PROGRAM REVENUE			-0-	-0-
30	OTHER			(-0-)	(-0-)
31	TOTAL-ALL SOURCES			-0-	-0-

**SECTION 1**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2025-2026	2026-2027
1	20.867 DEPARTMENT TOTALS				
2	GENERAL PURPOSE REVENUE			44,283,000	44,283,000
3	PROGRAM REVENUE			1,312,800	1,312,800
4	OTHER			(-0-)	(-0-)
5	SERVICE			(1,312,800)	(1,312,800)
6	SEGREGATED REVENUE			1,024,200	1,024,200
7	OTHER			(1,024,200)	(1,024,200)
8	TOTAL-ALL SOURCES			46,620,000	46,620,000
9	<b>20.875 Budget Stabilization Fund</b>				
10	(1) TRANSFERS TO FUND				
11	(a) General fund transfer	GPR	S	-0-	-0-
12	(1) PROGRAM TOTALS				
13	GENERAL PURPOSE REVENUE			-0-	-0-
14	TOTAL-ALL SOURCES			-0-	-0-
15	(2) TRANSFERS FROM FUND				
16	(q) Budget stabilization fund transfer	SEG	A	-0-	-0-
17	(2) PROGRAM TOTALS				
18	SEGREGATED REVENUE			-0-	-0-
19	OTHER			(-0-)	(-0-)
20	TOTAL-ALL SOURCES			-0-	-0-
21	20.875 DEPARTMENT TOTALS				
22	GENERAL PURPOSE REVENUE			-0-	-0-
23	SEGREGATED REVENUE			-0-	-0-
24	OTHER			(-0-)	(-0-)
25	TOTAL-ALL SOURCES			-0-	-0-
26	General Appropriations				
27	FUNCTIONAL AREA TOTALS				
28	GENERAL PURPOSE REVENUE			2,167,748,200	2,167,748,200
29	PROGRAM REVENUE			66,314,800	66,314,800
30	FEDERAL			(-0-)	(-0-)
31	OTHER			(-0-)	(-0-)
32	SERVICE			(66,314,800)	(66,314,800)
33	SEGREGATED REVENUE			1,808,183,800	1,808,183,800
34	FEDERAL			(-0-)	(-0-)
35	OTHER			(1,808,183,800)	(1,808,183,800)
36	TOTAL-ALL SOURCES			4,042,246,800	4,042,246,800
37	STATE TOTALS			49,440,055,900	49,440,055,900
38	GENERAL PURPOSE REVENUE			21,381,044,000	21,381,044,000

**SECTION 1**

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2025-2026</b>	<b>2026-2027</b>
1	FEDERAL			14,254,351,600	14,254,351,600
2	PROGRAM REVENUE			8,168,113,100	8,168,113,100
3	SEGREGATED REVENUE			5,636,547,200	5,636,547,200
4	<hr/> <b>(END)</b>				