Fiscal Estimate - 2025 Session

☑ Original ☐ Updated	Corrected Supplementa	ı						
LRB Number 25-1212/1	Introduction Number AB-0108	DISSESSED CONTROL OF THE PARTY						
Description a nuclear power siting study and time limits for taking final action on certain certificate of public convenience and necessity applications								
Fiscal Effect								
Appropriations Rever	ease Existing absorb within agency's budge							
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts 5. Types of Local Government Units Affected Towns Counties Others School WTCS Districts								
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS								
Agency/Prepared By	Authorized Signature Dat	e						
PSC/ Jenna Schmidt (608) 267-7709	Jenna Schmidt (608) 267-7709 3/20	6/2025						

Fiscal Estimate Narratives PSC 3/26/2025

LRB Number	25-1212/1	Introduction Number	AB-0108	Estimate Type	Original		
Description							
a nuclear power siting study and time limits for taking final action on certain certificate of public convenience							
and necessity applications							

Assumptions Used in Arriving at Fiscal Estimate

2025 AB 108 requires the Public Service Commission (PSC) to conduct a nuclear power siting study and submit a report containing the results to the study to the legislature no later than 12 months after the bill takes effect. The bill outlines the required content of the study. PSC may procure external consulting services to conduct the study. The bill creates a continuing GPR appropriation for conducting the survey. PSC estimates that at least \$1,000,000 in supplies and services budget authority is needed for the consulting services to conduct the study.

2025 AB 108 also includes language that would change the PSC's Certificate of Public Convenience and Necessity (CPCN) application review time for a large electric generating facility that contains an advanced nuclear reactor from 180 days, with a 180-day extension, to 150 days, with a 150-day extension.

The PSC requires 1.0 FTE to focus on nuclear siting, development, and regulation. This would allow the agency to better support nuclear development in the state. The position would coordinate with the nuclear power siting study consultant throughout the process, assist with the report, and continue to assess the rapidly changing nuclear industry post-completion. The position would also be the point person responsible for navigating nuclear applications through the PSC review processes to ensure all deadlines are met. The costs associated with this position is \$145,800:

Salary: \$100,700 Fringe: \$35,100

Supplies and Services: \$10,000

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2025 Session

Detailed Estimate of Annual Fiscal Effect

Original Updated		Corrected		Supplemental				
LRB Number 25-1212/1		Introduction Number	oer	AB-0108				
Description a nuclear power siting study and time limits for taking final action on certain certificate of public								
convenience and necessity applications								
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in								
annualized fiscal effect):								
At least \$1,000,000 for consultant services for the nuclear power siting study.								
II. Annualized Costs:		Annualized Fiscal Impact on funds from:						
		Increased Costs		Decreased Costs				
A. State Costs by Category				gerpulsiussekajanatainoanaestuminteerrajanetyssijumeend				
State Operations - Salaries and Fringes		\$135,800	manda da a a manda a maida na da	\$				
(FTE Position Changes)		(1.0 FTE)						
State Operations - Other Costs		10,000						
Local Assistance								
Aids to Individuals or Organizations								
TOTAL State Costs by Category		\$145,800	ene et au	\$				
B. State Costs by Source of Funds								
GPR		145,800	24740770677247247					
FED								
PRO/PRS								
SEG/SEG-S								
III. State Revenues - Complete this only when proposal will increase or decrease state revenues								
(e.g., tax increase, decrease in license fee, e	ets.)							
		Increased Rev		Decreased Rev				
GPR Taxes		*	imino de processos	\$				
GPR Earned								
FED			***************************************					
PRO/PRS								
SEG/SEG-S								
TOTAL State Revenues		\$]		\$				
NET ANNUALIZED FISCAL IMPACT								
		State	aintenantenantena	<u>Local</u>				
NET CHANGE IN COSTS		\$145,800	onunaumtrikë\	\$ 				
NET CHANGE IN REVENUE \$ \$								
Agency/Prepared By	horized Signature		Date					
PSC/ Jenna Schmidt (608) 267-7709	Jen	enna Schmidt (608) 267-7709 3/26/2025						