

Fiscal Estimate - 2025 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

LRB Number 25-2221/1	Introduction Number AB-0128		
Description requiring first responders to be trained to administer epinephrine delivery systems			
Fiscal Effect <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 45%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> </div> </div> <div style="width: 50%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around;"> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div>			
Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <div style="width: 45%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 45%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> </div>			
<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> Fund Sources Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS </div> <div style="width: 50%;"> Affected Ch. 20 Appropriations 20.435 (1)(a) </div> </div>			
Agency/Prepared By DHS/ Hayley Young (608) 266-3816	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%; padding: 5px;"> Authorized Signature Andy Forsaith (608) 266-7684 </td> <td style="width: 30%; padding: 5px;"> Date 4/18/2025 </td> </tr> </table>	Authorized Signature Andy Forsaith (608) 266-7684	Date 4/18/2025
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5. Types of Local Government Units Affected

<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities
<input type="checkbox"/> Counties	<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	

Fiscal Estimate Narratives

DHS 4/18/2025

LRB Number	25-2221/1	Introduction Number	AB-0128	Estimate Type	Original
Description requiring first responders to be trained to administer epinephrine delivery systems					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires first responders to be trained in how to recognize and respond to severe allergic reactions. This bill defines first responders as conservation wardens, correctional officers, emergency medical responders, emergency medical service practitioners, firefighters, and law enforcement officers. It requires the Department to identify appropriate trainings that cover the subjects that first responders need to be trained in to recognize and respond to severe allergic reaction. It also allows the Department to distribute epinephrine delivery systems to trained first responders, using funds from the appropriation under s. 20.435 (1)(a). The bill does not provide any additional funding for this purpose.

The Department will need a 1.0 FTE Human Services Program Coordinator to satisfy the training requirements of the proposal at a cost of \$72,800 GPR annually. This position would be responsible for identifying and vetting training courses including, but not limited to, online and in-person offerings. The position would also coordinate communication to first responder agencies on the approved training. In addition, the position would be responsible for the distribution of epinephrine delivery systems to eligible agencies.

Because the provision of epinephrine is not mandatory, the cost of providing epinephrine delivery systems is indeterminate. There are at least 17,450 first responders in Wisconsin who would be eligible to receive an epi-auto injector, and a two-pack of auto injectors is needed. Often, two doses are required for an anaphylactic reaction. Assuming a cost of \$150 per two-pack, providing a two-pack epi-auto injector to every eligible provider would cost at least \$2.6 million GPR. This cost also represents a lower bound estimate, since more than one pack of auto-injectors may be needed annually, especially for transporting ambulances. Since auto-injectors expire annually, this is an annual cost estimate.

Long-Range Fiscal Implications