

Fiscal Estimate - 2025 Session

☒ Original ☐ Updated ☐ Corrected ☐ Supplemental

LRB Number 25-0695/1		Introduction Number AB-0192	
Description fatality review teams and granting rule-making authority			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input checked="" type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input checked="" type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Cities			
Fund Sources Affected			
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Affected Ch. 20 Appropriations			
20.435 (1)(a)			
Agency/Prepared By		Authorized Signature	
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		Date	
		5/7/2025	

Fiscal Estimate Narratives

DHS 5/7/2025

LRB Number	25-0695/1	Introduction Number	AB-0192	Estimate Type	Original
Description fatality review teams and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, statute does not define mortality review teams, even though several teams exist in Wisconsin. This proposal establishes a definition for a fatality review team, along with that team's responsibilities, and record access. Record access will include a variety of sources with personal health information. The bill requires the Department to perform duties including the facilitation of team development, the provision of training and technical assistance, Department review of deaths in the absence of a local fatality review team, provide information to the public, along with the legislature, state agencies and local communities.

The Department estimates that 4.0 FTE GPR will be needed to satisfy the new programming created by the proposal at a cost of \$374,700 GPR annually in the appropriation under 20.435(1)(a). The Human Services Program Coordinator - Sen, position would be responsible for the overall coordination and oversight of the program, including supporting existing teams and providing support for new teams. The Program and Policy Analyst -Adv, position would be responsible for supporting state and local teams and would lead dissemination of data and reports to stakeholders outlined in the proposal. The Public Health Educator position supports the Human Services Program Coordinator and Program and Policy Analyst in information dissemination and using findings from review teams to implement new best practices. Finally, the Epidemiologist Adv, position would support data needs of local teams, perform quantitative and qualitative analysis, and synthesize technical data for lay use.

Long-Range Fiscal Implications