

Fiscal Estimate - 2025 Session

☒ Original ☐ Updated ☐ Corrected ☐ Supplemental

LRB Number 25-1851/2		Introduction Number AB-0193	
Description ratification of the Respiratory Care Interstate Compact			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input checked="" type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		s.20.165(1)(hg)	
Agency/Prepared By		Authorized Signature	
DSPS/ Lillian Kelly (608) 266-0958		Jennifer Garrett (608) 266-6795	
		Date	
		5/22/2025	

Fiscal Estimate Narratives

DSPS 5/22/2025

LRB Number	25-1851/2	Introduction Number	AB-0193	Estimate Type	Original
Description ratification of the Respiratory Care Interstate Compact					

Assumptions Used in Arriving at Fiscal Estimate

This bill ratifies and enters Wisconsin into the Respiratory Care Interstate Compact, which provides for the ability of a respiratory care practitioner to become eligible to practice in other compact states. A licensee's primary state of residence is considered to be his or her home state. The compact becomes effective in this state upon enactment in seven states. The bill prohibits the Medical Examining Board from requiring an applicant to pass a statutes and rules examination as a condition of certification as a respiratory care practitioner.

The Department of Safety and Professional Services (DSPS) licensed 204 respiratory care practitioners in 2024 and estimates that the average increases in licenses with the full ratification of the compact would be an average of 54 additional licenses annually out of 150 applications requiring review. DSPS estimates that the one-time impact of this legislation is \$22,210 which includes \$21,300 for staffing for 0.5 limited term employee time (LTE) and associated overhead, plus 10 hours of IT services at \$91 per hour for a total of \$910 for IT. These one-time costs support the activities required for workflow changes such as training, process documentation, creation of new documents, IT system linkages, and website content.

DSPS estimates that ongoing costs associated with the provisions of this bill will total \$12,400 for 0.10 FTE staff and associated overhead to process applications and undertake investigations of complaints. There is expected to be no or limited savings from suspending the requirement for completion of statutes and rules exams for applicants.

The one-time and annual costs cannot be absorbed in the currently appropriated agency budget. Note that ongoing costs should be covered by fees, but that appropriation authority must provide for spending this revenue.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2025 Session

Detailed Estimate of Annual Fiscal Effect

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Description ratification of the Respiratory Care Interstate Compact		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): DSPS estimates that the one-time impact of this legislation is \$22,210.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$10,600	
(FTE Position Changes)	(0.1 FTE)	
State Operations - Other Costs	1,800	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$12,400	
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS	12,400	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev Decreased Rev	
GPR Taxes	\$	
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u> <u>Local</u>	
NET CHANGE IN COSTS	\$12,400	
NET CHANGE IN REVENUE	\$	
Agency/Prepared By Authorized Signature Date		
DSPS/ Lillian Kelly (608) 266-0958	Jennifer Garrett (608) 266-6795	5/22/2025