Fiscal Estimate - 2025 Session

☑ Original ☐ Updated	☐ Corrected ☐ Supp	olemental						
LRB Number 25-0694/1	Introduction Number AB-0	197						
Description a levy limit exemption for regional emergency medical systems and eligibility for the expenditure restraint incentive program								
Fiscal Effect								
Appropriations Rever	ase Existing absorb within agency							
Permissive Mandatory Permi 2. Decrease Costs 4. Decre	ssive Mandaton/ School WT							
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS								
Agency/Prepared By	Authorized Signature	Date						
DOR/ Craig Steinfeldt (608) 266-5705	Cari Redington (608) 266-2943	4/29/2025						

Fiscal Estimate Narratives DOR 4/29/2025

LRB Number	25-0694/1	Introduction Number	AB-0197	Estimate Type	Original
Description a levy limit exemption for regional emergency medical systems and eligibility for the expenditure restraint					
incentive program					

Assumptions Used in Arriving at Fiscal Estimate

Generally, under current law, local levy limits are applied to the property tax levies that are imposed by political subdivisions. Current law also contains a number of exceptions to the levy limit. This bill creates an additional exception to local levy limits. Under the bill, the amounts a city, village, town, or county levies for costs associated with regional emergency medical services, either through participation in a joint emergency services district or through one or more intergovernmental agreements to provide emergency medical services, or both, are exempt. Under the bill, "regional" means consisting of a service area that is at least 232 square miles or includes at least eight municipalities. The bill also excludes expenditures of amounts levied for a regional emergency medical system from the expenditure restraint incentive program payment calculation.

The local levy limit fiscal estimate is indeterminate as the department does not know how many regional emergency medical service districts may be created under the bill. Based on 2024 preliminary data, the municipal Joint Fire or EMS levy exception totaled \$1,326,700. Comparatively, debt service was the largest municipal levy exception totaling \$843,687,500.

Under the bill, a municipal government currently receiving an expenditure restraint payment, would not lose eligibility as a result of joining a regional EMS district with higher comparative costs.

The department cannot absorb \$100,000 in one-time administrative costs for computer programming changes, and \$3,900 in annual auditing costs.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2025 Session

Detailed Estimate of Annual Fiscal Effect

X	Original		Updated		Corrected		Supplemental
LR	B Number	25-0694	1/1	Int	roduction l	Number	AB-0197
a lev	cription y limit exemption tive program	on for region	al emergency m	edical sy	stems and elig	jibility for the	expenditure restraint
	ne-time Costs o ualized fiscal e		Impacts for Sta	ate and/	or Local Gove	rnment (do	not include in
\$10	0,000 for compu	iter program	ming				
II. A	nnualized Cos	ts:				-	pact on funds from
		<u> </u>			Increased	Costs	Decreased Costs
A. S	state Costs by	Category					
s	tate Operations	- Salaries a	nd Fringes		\$	3,900	\$
(F	TE Position Ch	anges)					
s	tate Operations	- Other Cos	ts				CATE Time to principal CATE and the color time and the consequence of the Commission of the color time and
L	ocal Assistance	الله الله الله الله الله الله الله الله					
Α	ids to Individua	ls or Organiz	ations				
	TOTAL State	Costs by Ca	ategory		\$	3,900	\$
В. 5	State Costs by	Source of F	unds			and the second s	and the state of t
10	PR					3,900	
F	ED						
F	PRO/PRS						
5	SEG/SEG-S						
III. (e.g	State Revenue	s - Complet , decrease i	e this only whe n license fee, e	n propo ets.)	sal will increa	se or decre	ase state revenues
					Increase	ed Rev	Decreased Re
	SPR Taxes					\$	\$
H	SPR Earned	and the standard control of the standard of th	garden galani di digitari. Manga atiya tigiginin kalanin di ana ana arabikati kalanin di ana ana arabikati kal				
F	FED	A STATE OF THE PROPERTY OF THE PARTY OF THE					
F	PRO/PRS	Carlos & Annie Carlos (p. 74 The Chillips					
1	SEG/SEG-S						
	TOTAL State	Revenues				\$	
			NET ANNUA	LIZED F	ISCAL IMPAC	Т	en an
						<u>State</u>	Loca
NE	NET CHANGE IN COSTS			1	\$3,900	\$	
NE	T CHANGE IN	REVENUE				\$	
	.—			A 41 *	and Claus-ton-		ln-ta .
				uthorized Signature		Date	
DC	DOR/ Craig Steinfeldt (608) 266-5705 Ca			Cari Re	dington (608) 2	266-2943	4/29/2025