

Fiscal Estimate - 2025 Session

☒ Original ☐ Updated ☐ Corrected ☐ Supplemental

LRB Number 25-2499/1	Introduction Number AB-0198	
Description emergency medical services education, tuition and materials reimbursement for emergency medical responders and emergency medical services practitioners, and a live 911 pilot program		
Fiscal Effect State: ☐ No State Fiscal Effect ☒ Indeterminate ☒ Increase Existing Appropriations ☐ Decrease Existing Appropriations ☐ Create New Appropriations ☐ Increase Existing Revenues ☐ Decrease Existing Revenues ☒ Increase Costs - May be possible to absorb within agency's budget ☐ Yes ☒ No ☐ Decrease Costs Local: ☐ No Local Government Costs ☒ Indeterminate 1. ☒ Increase Costs 3. ☐ Increase Revenue ☒ Permissive ☐ Mandatory ☐ Permissive ☐ Mandatory 2. ☐ Decrease Costs 4. ☐ Decrease Revenue ☐ Permissive ☐ Mandatory ☐ Permissive ☐ Mandatory 5.Types of Local Government Units Affected ☐ Towns ☐ Counties ☐ School Districts ☐ Village ☒ Others ☐ WTCS Districts ☐ Cities <u>Public Safety</u> <u>Answering Points</u>		
Fund Sources Affected ☐ GPR ☐ FED ☐ PRO ☐ PRS ☒ SEG ☐ SEGS		
Affected Ch. 20 Appropriations 20.465(3)(qm)		
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Fiscal Estimate Narratives

DMA 5/2/2025

LRB Number	25-2499/1	Introduction Number	AB-0198	Estimate Type	Original
Description emergency medical services education, tuition and materials reimbursement for emergency medical responders and emergency medical services practitioners, and a live 911 pilot program					

Assumptions Used in Arriving at Fiscal Estimate

This bill provides a non-statutory provision that the Department of Military Affairs provide grants to enable real-time video and multimedia communications between public safety answering points and individuals who call for emergency services. This bill requires, if grants are given, the department to submit an annual report to the legislature on the performance of the pilot program when grant funds are awarded.

There are approximately 100 public safety answering points (PSAP) that could apply for the pilot program; however, the department is unable to estimate how many would partake in the pilot program. Due to the technologies involved, the department is estimating grants up to \$150,000 and anticipates providing a grant to 2-4 PSAPS for a total grant program of \$600,000. The grants could be used for items such as equipment, reconfiguration to add or modify equipment and consultants to assist with ensuring the technological solution works and to complete outreach and marketing regarding the service.

To administer this grant, the agency would require 1.0 FTE with an IT classification to administer this technology grant. The cost of this position is estimated at \$158,819 (Salary \$97,760, Fringe \$41,059, Supplies/Services Ongoing \$10,000. Supplies/Service4s One Time \$10,000). The FTE cost is factored at the rate used at the probable hire rate of pay versus the minimum of the classification due to the experience needed by the individual hired.

Long-Range Fiscal Implications