

Fiscal Estimate - 2025 Session

☒ Original ☐ Updated ☐ Corrected ☐ Supplemental

LRB Number 25-2499/1	Introduction Number AB-0198	
Description emergency medical services education, tuition and materials reimbursement for emergency medical responders and emergency medical services practitioners, and a live 911 pilot program		
Fiscal Effect State: <div style="display: flex; justify-content: space-between;"><div style="width: 30%;"><input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"><div style="width: 45%;"><input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Create New Appropriations</div><div style="width: 45%;"><input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues</div></div></div><div style="width: 35%;"><input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around;"><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</div><input type="checkbox"/> Decrease Costs</div></div> Local: <div style="display: flex; justify-content: space-between;"><div style="width: 45%;"><input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"><div style="width: 45%;"><div>1. <input type="checkbox"/> Increase Costs <div style="display: flex; justify-content: space-between;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</div></div><div style="width: 45%;"><div>2. <input type="checkbox"/> Decrease Costs <div style="display: flex; justify-content: space-between;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</div></div></div><div style="width: 45%;"><div>3. <input type="checkbox"/> Increase Revenue <div style="display: flex; justify-content: space-between;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</div></div><div style="width: 45%;"><div>4. <input type="checkbox"/> Decrease Revenue <div style="display: flex; justify-content: space-between;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</div></div></div></div></div><div style="width: 50%;">5. Types of Local Government Units Affected <div style="display: flex; justify-content: space-between;"><div style="width: 30%;"><input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts</div><div style="width: 30%;"><input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts</div><div style="width: 30%;"><input type="checkbox"/> Cities</div></div></div></div></div></div>		
Fund Sources Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Affected Ch. 20 Appropriations		
Agency/Prepared By HEAB/ Sherrie Nelson (608) 267-2944	Authorized Signature Sherrie Nelson (608) 267-2944	Date 4/22/2025

Fiscal Estimate Narratives

HEAB 4/22/2025

LRB Number	25-2499/1	Introduction Number	AB-0198	Estimate Type	Original
Description emergency medical services education, tuition and materials reimbursement for emergency medical responders and emergency medical services practitioners, and a live 911 pilot program					

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Higher Educational Aids Board to develop a program to reimburse individuals or their employers for the cost of tuition and materials necessary for the individual to qualify for initial certification or initial licensure as an emergency medical responder or an emergency medical services practitioner. To be eligible for reimbursement for the costs necessary to qualify for an initial certification or license, the individual must satisfactorily complete any required course of instruction, pass any required examination, receive a certification or license from DHS, and apply to HEAB for reimbursement on a form prescribed by HEAB.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2025 Session

Detailed Estimate of Annual Fiscal Effect

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Description emergency medical services education, tuition and materials reimbursement for emergency medical responders and emergency medical services practitioners, and a live 911 pilot program	
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Programming would need to be completed to include this grant/loan into our GLASS System.	
II. Annualized Costs:	Annualized Fiscal Impact on funds from:
	Increased Costs Decreased Costs
A. State Costs by Category	
State Operations - Salaries and Fringes	\$
(FTE Position Changes)	
State Operations - Other Costs	28,000
Local Assistance	
Aids to Individuals or Organizations	
TOTAL State Costs by Category	\$28,000
B. State Costs by Source of Funds	
GPR	28,000
FED	
PRO/PRS	
SEG/SEG-S	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	
	Increased Rev Decreased Rev
GPR Taxes	\$
GPR Earned	
FED	
PRO/PRS	
SEG/SEG-S	
TOTAL State Revenues	\$
NET ANNUALIZED FISCAL IMPACT	
	<u>State</u> <u>Local</u>
NET CHANGE IN COSTS	\$28,000
NET CHANGE IN REVENUE	\$
Agency/Prepared By	Authorized Signature
HEAB/ Sherrie Nelson (608) 267-2944	Sherrie Nelson (608) 267-2944
	Date
	4/22/2025