

## Fiscal Estimate - 2025 Session

☒ Original      ☐ Updated      ☐ Corrected      ☐ Supplemental

<b>LRB Number</b> <b>25-1708/1</b>	<b>Introduction Number</b> <b>AB-0023</b>
<b>Description</b> establishment of a Palliative Care Council	
<b>Fiscal Effect</b>  <b>State:</b> <div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate     <input type="checkbox"/> Increase Existing Appropriations     <input type="checkbox"/> Decrease Existing Appropriations     <input type="checkbox"/> Create New Appropriations</div><div style="width: 33%;"><input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues</div><div style="width: 33%;"><input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget                                     <input type="checkbox"/> Yes                      <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs</div></div> <b>Local:</b> <div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate     1. <input type="checkbox"/> Increase Costs                      3. <input type="checkbox"/> Increase Revenue         <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory      <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory     2. <input type="checkbox"/> Decrease Costs                      4. <input type="checkbox"/> Decrease Revenue         <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory      <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</div><div style="width: 33%;"><b>5.Types of Local Government Units Affected</b> <div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts</div><div style="width: 33%;"><input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts</div><div style="width: 33%;"><input type="checkbox"/> Cities</div></div></div></div>	

**Fund Sources Affected**  
☒ GPR    ☐ FED    ☐ PRO    ☐ PRS    ☐ SEG    ☐ SEGS

**Affected Ch. 20 Appropriations**  
20.435 (1)(a)

## Fiscal Estimate Narratives

DHS 3/3/2025

LRB Number	25-1708/1	Introduction Number	AB-0023	Estimate Type	Original
<b>Description</b> establishment of a Palliative Care Council					

### Assumptions Used in Arriving at Fiscal Estimate

This proposal requires the Department to establish a Palliative Care Council. Members will include medical and clinical professionals, people with lived experiences receiving palliative care, an insurance company representative, a Department of Health Services representative, and members of the Legislature. The council is required to meet at least twice annually. The proposal recommends that council appointments and meeting locations prioritize geographic diversity. The council is required to submit reports to the Legislature regarding best practices and other matters the council takes up. Additionally, the bill requires the Department to establish a statewide palliative care consumer and professional information and education program. Information and resources regarding palliative care are to be made available on the Department's website.

To coordinate and support the Palliative Care Council, the Department would be responsible for developing consumer and professional education materials, external communications (e.g., a website, and other publications), coordinating between council members and the Legislature, and assisting with meeting logistics. The Department estimates 1.0 FTE would be responsible for communication and education activities and 0.5 FTE would be responsible for coordinating between council members, the Legislature, and meeting logistics. The Department estimates the cost of 1.5 FTE, Program and Policy Analyst Advanced, is \$137,000 GPR annually. The Department estimates that the annual cost of materials, equipment, lodging, meeting space, and other costs will be \$23,800 GPR annually. This estimate is based on costs of meetings for similar committees and councils. The total estimated cost is \$160,800 GPR annually.

### Long-Range Fiscal Implications