

Fiscal Estimate - 2025 Session

☒ Original ☐ Updated ☐ Corrected ☐ Supplemental

LRB Number 25-0779/1	Introduction Number AB-0024
Description county sheriff assistance with certain federal immigration functions	
Fiscal Effect State: <div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations</div><div style="width: 33%;"><input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues</div><div style="width: 33%;"><input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs</div></div> Local: <div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</div><div style="width: 33%;">5.Types of Local Government Units Affected <div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input type="checkbox"/> Towns <input checked="" type="checkbox"/> Counties <input type="checkbox"/> School Districts</div><div style="width: 33%;"><input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts</div><div style="width: 33%;"><input type="checkbox"/> Cities</div></div></div></div>	

Fiscal Estimate Narratives

DOJ 3/6/2025

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Assumptions Used in Arriving at Fiscal Estimate

This bill would require the creation of a biannual survey/report to certify compliance to the Department of Revenue. Sheriffs requesting proof of legal residence from county jail inmates being held on felony charges would complete the survey. The Bureau of Justice Information and Analysis (BJIA) does not currently have the staff available to dedicate to developing the survey/reporting process. Once developed, existing BJIA staff could sustain the process.

Although BJIA is the Statistical Analysis Center for the state, the majority of research analysts who do this type of work are reliant on federal funding. This funding structure does not afford BJIA much latitude to take on additional data tasks (i.e., state tasks) that are not built into federally funded projects.

Creating this process would require a 0.5 FTE entry level research analyst (approximately \$30.31 per hour/\$31,522.40 per year). Fringe costs are estimated at 37.52%, or approximately \$11,827.20 annually. The .5 FTE would also need approximately \$1,600.00 for supplies (computer). This would result in a total cumulative annual cost of approximately \$44,949.60.

Long-Range Fiscal Implications

Long range costs would include salary and fringe costs of BJIA employees sustaining this reporting process.