

Fiscal Estimate - 2025 Session

☒ Original ☐ Updated ☐ Corrected ☐ Supplemental

LRB Number 25-0779/1	Introduction Number AB-0024	
Description county sheriff assistance with certain federal immigration functions		
Fiscal Effect State: <div style="display: flex; justify-content: space-between;"><div><input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations</div><div><input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues</div><div><input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs</div></div> Local: <div style="display: flex; justify-content: space-between;"><div><input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</div><div>5. Types of Local Government Units Affected <div style="display: flex; justify-content: space-between;"><div><input type="checkbox"/> Towns <input checked="" type="checkbox"/> Counties <input type="checkbox"/> School Districts</div><div><input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts</div><div><input type="checkbox"/> Cities</div></div></div></div>		
Fund Sources Affected Affected Ch. 20 Appropriations <div style="display: flex; justify-content: space-between;"><div><input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS</div><div></div></div>		
Agency/Prepared By DOR/ Craig Steinfeldt (608) 266-5705	Authorized Signature Cari Redington (608) 266-2943	Date 2/26/2025

Fiscal Estimate Narratives

DOR 2/26/2025

LRB Number	25-0779/1	Introduction Number	AB-0024	Estimate Type	Original
Description county sheriff assistance with certain federal immigration functions					

Assumptions Used in Arriving at Fiscal Estimate

The bill requires sheriffs to request proof of legal presence status from individuals held in a county jail for an offense punishable as a felony. The bill also requires sheriffs to comply with detainers and administrative warrants received from the federal department of homeland security regarding individuals held in the county jail for a criminal offense. Under the bill, sheriffs must annually certify to the Department of Revenue that they have complied with each of these requirements. If a sheriff fails to provide such a certification, DOR must reduce the county's shared revenue payments for the next year by 15 percent.

The fiscal estimate is indeterminate as the department does have data to determine how many county sheriffs will fail to provide proper certification. Based on the 2025 original estimate for county and municipal aid, Wisconsin counties will receive gross payments totaling \$195.02 million. 15 percent of the gross payments is \$29.25 million, with the median amount being \$240,300.

The department cannot absorb one-time administrative costs of \$108,700 for computer programming and on-going costs of \$12,000 for reviewing county sheriff report submissions.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2025 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 25-0779/1	Introduction Number AB-0024	
Description county sheriff assistance with certain federal immigration functions		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$108,700 for computer programming		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$12,000	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$12,000	
B. State Costs by Source of Funds		
GPR	12,000	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev Decreased Rev	
GPR Taxes	\$	
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u> <u>Local</u>	
NET CHANGE IN COSTS	\$12,000	
NET CHANGE IN REVENUE	\$	
Agency/Prepared By Authorized Signature Date		
DOR/ Craig Steinfeldt (608) 266-5705	Cari Redington (608) 266-2943	2/26/2025