Fiscal Estimate - 2025 Session

☐ Updated	Correct	ed [Supplem	ental		
LRB Number 25-1213/1	Introducti	on Number	AB-025	0		
Description funding for the War Memorial Center and ma	aking an appropriation					
Fiscal Effect						
Appropriations F Decrease Existing	ncrease Existing Revenues Decrease Existing Revenues	Increase Cos absorb within Yes	n agency's bu s			
Permissive Mandatory	ncrease Revenue Permissive Mandatory Decrease Revenue Permissive Mandatory	5.Types of Loca Units Affected Towns Counties School Districts	l □Village	Cities		
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS 20.485 (2)(a), 20.485 (2)(u)						
Agency/Prepared By	Authorized Signat	ure		Date		
DVA/ Michelle Gauger (608) 266-1311	James Parker (608) 266-1843		5/13/2025		

Fiscal Estimate Narratives DVA 5/13/2025

LRB Number 25-1213/1	Introduction Number	AB-0250	Estimate Type	Original		
Description						
funding for the War Memorial Center and making an appropriation						

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a continuing GPR appropriation in the Department of Veterans Affairs and requires the department to administer a grant program, including accepting and reviewing applications for funding from the Board of the Milwaukee County War Memorial; approving, denying or requesting more information on funding applications; accepting and considering appeals of funding denials; and making payments based on funding approvals. The bill provides \$9 million GPR in state fiscal year 2025-26. In addition to the ongoing grant administration, the department will incur one-time costs to develop and implement an application portal, forms and policies. These costs and the additional workload can be absorbed within existing resources.

Long-Range Fiscal Implications