

## Fiscal Estimate - 2025 Session

☒ Original      ☐ Updated      ☐ Corrected      ☐ Supplemental

<b>LRB Number</b> <b>25-1581/1</b>	<b>Introduction Number</b> <b>AB-0260</b>	
<b>Description</b> a pilot school-centered mental health program		
<b>Fiscal Effect</b>  <b>State:</b> <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue      5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Agency/Prepared By</b> DPI/ Grant Huber (608) 267-2003	<b>Authorized Signature</b> Erin Fath (608) 266-2804	<b>Date</b> 5/19/2025

## Fiscal Estimate Narratives

DPI 5/19/2025

LRB Number	<b>25-1581/1</b>	Introduction Number	<b>AB-0260</b>	Estimate Type	<b>Original</b>
<b>Description</b> a pilot school-centered mental health program					

### Assumptions Used in Arriving at Fiscal Estimate

In each fiscal year of the 2025-27 biennium, this bill requires the Department of Health Services to distribute an amount determined by the secretary of health services to a provider to operate a school-centered mental health program in two schools in this state for two school years; one school must be located in a rural school district and one school must be located in a suburban or urban school district.

State: There will be no fiscal impact on DPI operations since this proposed program would be administered by the Department of Health Services rather than the DPI.

Local: Indeterminate

The potential costs to the two pilot schools and the amount of state funding available under the bill are both unknown. Thus the costs are indeterminate.

### Long-Range Fiscal Implications