Fiscal Estimate - 2025 Session

☑ Original ☐ Updated	Corrected		Suppleme	ental				
LRB Number 25-2304/1	Introduction	Number	AB-026	7				
Description waiver of fees for admission to state parks on Earth Day								
Fiscal Effect			a filosom policinis in menginemme tama tama tama tama tama tama tama					
Appropriations	ase Existing	Increase Costs absorb within a Yes Decrease Cost	agency's bu					
Permissive Mandatory Permi 2. Decrease Costs 4. Decre		Types of Local of Units Affected Towns Counties School Districts	Governmen Village Others WTCS Districts	Cities				
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS 20.370(1)(mu)								
Agency/Prepared By	Authorized Signature	egeneración en especial de la companya de la compa		Date				
DNR/ Paul Neumann (608) 266-0818	Margaret Hutter (608) (640-7546		7/16/2025				

Fiscal Estimate Narratives DNR 7/16/2025

LRB Number	25-2304/1	Introduction Number	AB-0267	Estimate Type	Original	
Description						
waiver of fees for admission to state parks on Earth Day						

Assumptions Used in Arriving at Fiscal Estimate

The bill requires DNR to waive any daily vehicle admission fee for Wisconsin State Park properties April 22 of each year in commemoration of Earth Day.

State Fiscal Effect

A. Costs

The Department estimates annual ongoing costs of \$2,000 to promote and manage the admission fee waiver.

B. Revenue

The reduction in admission fee revenue will fluctuate depending the day of the week that April 22 falls on--with Saturday or Sunday being the highest potential loss--and weather conditions for that day.

Weekdays: Daily admission revenues reported through the point of sale system and electronic kiosks for Tuesday April 22, 2025 was approximately \$2,400. The weather on April 22, 2025 was seasonable for most of the state with moderate temperatures and overcast skies.

Weekends: Daily sales on Saturday April 19, 2025 were approximately \$17,400, with cooler weather and afternoon rain in the Southern part of the state. Daily sales on Saturday April 26, 2025 were approximately \$23,600 with seasonably mild and dry weather. The average daily sales revenue of these two April 2025 Saturdays surrounding Earth Day is \$20,500.

Revenue Estimate: Accounting for the cycle of Earth Day occurring on weekdays versus weekends, the Department estimates the bill would reduce daily admission revenue by \$7,600 per year. [$$2,400 \times 5$ "weekday" years (\$12,000) + $$20,500 \times 2$ "weekend" years (\$41,000) = \$53,000 / 7 years = \$7,600].

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2025 Session

Detailed Estimate of Annual Fiscal Effect

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LF	RB Number 25-2304/1		Introduction Numl	ber AB-02	267	
	scription ver of fees for admission to state parks on E	∃arth	n Dav			
verenees	ne-time Costs or Revenue Impacts for St			nt (do not inclu	de in	
	nualized fiscal effect):			•	255442300	
II. /	Annualized Costs:	T	Annualized Fiscal Impact on funds from:			
	4 (17 14 - 37 17 14 17 17 17 17 17 17 17 17 17 17 17 17 17		Increased Costs	Decr	eased Costs	
A.	State Costs by Category					
1	State Operations - Salaries and Fringes		\$		\$	
(FTE Position Changes)					
(State Operations - Other Costs		2,000			
Ti	Local Assistance			Assessed to the second		
/	Aids to Individuals or Organizations					
	TOTAL State Costs by Category		\$2,000		\$	
В.	State Costs by Source of Funds					
	GPR					
	ED					
	PRO/PRS					
	SEG/SEG-S		2,000			
	State Revenues - Complete this only who			decrease state	revenues	
(е.	g., tax increase, decrease in incense ree,	- LS.	Increased Rev	De	creased Rev	
П	GPR Taxes		\$		\$	
	GPR Earned		T			
┝┯	FED			A CONTRACTOR OF THE CONTRACTOR		
┝┷┼	PRO/PRS					
	SEG/SEG-S				-7,600	
П	TOTAL State Revenues		\$	\$ \$-7,6		
T	NET ANNUA	LIZ	ED FISCAL IMPACT			
			<u>State</u>		<u>Local</u>	
NET CHANGE IN COSTS		\$2,000	\$			
NE	T CHANGE IN REVENUE		\$-7,600		\$	
Agency/Prepared By Au			thorized Signature		Date	
DI	NR/ Paul Neumann (608) 266-0818	rgaret Hutter (608) 640-754	46	7/16/2025		