



## Fiscal Estimate Narratives

DNR 7/16/2025

LRB Number	25-2304/1	Introduction Number	AB-0267	Estimate Type	Original
<b>Description</b> waiver of fees for admission to state parks on Earth Day					

### Assumptions Used in Arriving at Fiscal Estimate

The bill requires DNR to waive any daily vehicle admission fee for Wisconsin State Park properties April 22 of each year in commemoration of Earth Day.

#### State Fiscal Effect

##### A. Costs

The Department estimates annual ongoing costs of \$2,000 to promote and manage the admission fee waiver.

##### B. Revenue

The reduction in admission fee revenue will fluctuate depending the day of the week that April 22 falls on--with Saturday or Sunday being the highest potential loss--and weather conditions for that day.

Weekdays: Daily admission revenues reported through the point of sale system and electronic kiosks for Tuesday April 22, 2025 was approximately \$2,400. The weather on April 22, 2025 was seasonable for most of the state with moderate temperatures and overcast skies.

Weekends: Daily sales on Saturday April 19, 2025 were approximately \$17,400, with cooler weather and afternoon rain in the Southern part of the state. Daily sales on Saturday April 26, 2025 were approximately \$23,600 with seasonably mild and dry weather. The average daily sales revenue of these two April 2025 Saturdays surrounding Earth Day is \$20,500.

Revenue Estimate: Accounting for the cycle of Earth Day occurring on weekdays versus weekends, the Department estimates the bill would reduce daily admission revenue by \$7,600 per year. [ $\$2,400 \times 5$  "weekday" years (\$12,000) +  $\$20,500 \times 2$  "weekend" years (\$41,000) = \$53,000 / 7 years = \$7,600].

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2025 Session

Detailed Estimate of Annual Fiscal Effect

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

<b>LRB Number</b> 25-2304/1	<b>Introduction Number</b> AB-0267
<b>Description</b> waiver of fees for admission to state parks on Earth Day	
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>	
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>
	Increased Costs      Decreased Costs
<b>A. State Costs by Category</b>	
State Operations - Salaries and Fringes	\$
(FTE Position Changes)	
State Operations - Other Costs	2,000
Local Assistance	
Aids to Individuals or Organizations	
<b>TOTAL State Costs by Category</b>	<b>\$2,000</b>
<b>B. State Costs by Source of Funds</b>	
GPR	
FED	
PRO/PRS	
SEG/SEG-S	2,000
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>	
	Increased Rev      Decreased Rev
GPR Taxes	\$
GPR Earned	
FED	
PRO/PRS	
SEG/SEG-S	-7,600
<b>TOTAL State Revenues</b>	<b>\$-7,600</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>	
	<u>State</u> <u>Local</u>
NET CHANGE IN COSTS	\$2,000
NET CHANGE IN REVENUE	\$-7,600
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>
DNR/ Paul Neumann (608) 266-0818	Margaret Hutter (608) 640-7546
	<b>Date</b>
	7/16/2025