Fiscal Estimate - 2025 Session

☑ Original ☐ Updated	Corrected	Supplemental				
LRB Number 25-2509/1	Introduction Number	AB-0276				
Description statements of scope for administrative rules						
Fiscal Effect						
Appropriations Rever	ase Existing absorb within a	s - May be possible to agency's budget No ts				
Permissive Mandatory Permis 2. Decrease Costs 4. Decre	5.Types of Local of Units Affected Sive Mandatory ase Revenue Sive Mandatory Mandatory	Government Village Cities Others 0 WTCS Districts				
Fund Sources Affected	Affected Ch. 20	Appropriations				
☐ GPR ☐ FED ☐ PRO ☐ PRS ☐ SEG ☐ SEGS						
Agency/Prepared By	Authorized Signature	Date				
DOR/ Michael Oakleaf (608) 261-5173	Michael Oakleaf (608) 261-5173	6/2/2025				

Fiscal Estimate Narratives DOR 6/2/2025

LRB Number	25-2509/1	Introduction Number	AB-0276	Estimate Type	Original	
Description						
statements of scope for administrative rules						

Assumptions Used in Arriving at Fiscal Estimate

Under current law, in order to promulgate a rule, an agency must submit a statement of scope for the proposed rule for review by the Department of Administration and approval by the governor.

This bill does the following:

- 1. Limits an agency to promulgating either a permanent or an emergency rule for a given statement of scope and requires the agency to specify in a statement of scope whether it is for a proposed emergency rule or for a proposed permanent rule.
- 2. Limits an agency to promulgating one permanent rule or one emergency rule per statement of scope.
- 3. Provides that a statement of scope for an emergency rule expires after six months and provides that when a statement of scope for an emergency rule expires, an agency may not promulgate an emergency rule based upon that statement of scope. The bill retains the 30-month expiration under current law with respect to statements of scope for proposed permanent rules.

Fiscal Estimate

The bill would increase the amount of staff resources devoted to promulgating rules by an unknown amount.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2025 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original ☐ Updated	Corrected	Supplemental			
LRB Number 25-2509/1	Introduction Numb	oer AB-0276			
Description					
statements of scope for administrative rules		t / d t ! d			
I. One-time Costs or Revenue Impacts for Stat annualized fiscal effect):	e and/or Local Governmen	t (do not include in			
annuanzed nood onooty.					
II. Annualized Costs:		cal Impact on funds from:			
	Increased Costs	Decreased Costs			
A. State Costs by Category		Φ.			
State Operations - Salaries and Fringes	\$	\$			
(FTE Position Changes)					
State Operations - Other Costs		والمراكبة والمركبة والمراكبة والمراكبة والمراكبة والمراكبة والمراكبة والمراك			
Local Assistance					
Aids to Individuals or Organizations	\$	\$			
TOTAL State Costs by Category	7	Ψ			
B. State Costs by Source of Funds					
GPR					
FED					
PRO/PRS					
SEG/SEG-S					
III. State Revenues - Complete this only when proposal will increase or decrease state revenues					
(e.g., tax increase, decrease in license fee, et		Dayranad Day			
	Increased Rev	Decreased Rev			
GPR Taxes	\$	\$			
GPR Earned					
FED					
PRO/PRS					
SEG/SEG-S	\$	\$			
TOTAL State Revenues		4			
NET ANNUALIZED FISCAL IMPACT State Local					
NET CHANGE IN COSTS	\$See Text	<u> </u>			
	\$	\$			
NET CHANGE IN REVENUE	Ψ	Ψ			
Agency/Prepared By Authorized Signature					
DOR/ Michael Oakleaf (608) 261-5173	Michael Oakleaf (608) 261-5173 6/2/202				