

Fiscal Estimate - 2025 Session

 Original Updated Corrected Supplemental

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|---|--|--|--|
| LRB Number 25-2509/1 | | Introduction Number AB-0276 | |
| Description statements of scope for administrative rules | | | |
| Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around;"> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div> Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div> 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div> </div> | | | |
| Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 461 | | Affected Ch. 20 Appropriations | |
| Agency/Prepared By DOT/ Peter Schelitzche (608) 267-2034 | | Authorized Signature Bruce Rheineck (608) 266-5164 | |
| | | Date 7/14/2025 | |

Fiscal Estimate Narratives

DOT 7/14/2025

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| LRB Number | 25-2509/1 | Introduction Number | AB-0276 | Estimate Type | Original |
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Assumptions Used in Arriving at Fiscal Estimate

The fiscal estimate assumes that the bill will increase the Department of Transportation's (DOT) administrative workload by requiring separate scope statements for permanent and emergency rules, leading to higher staff time and legal review costs. DOT may need additional resources to manage this increased complexity, including expedited processes for emergency rules with a 6-month expiration. The estimate also assumes that these changes will lead to potential delays in rule implementation, resulting in higher long-term costs for staffing, legal work, and coordination, although the overall number of rules will likely remain the same.

Long-Range Fiscal Implications

The bill introduces stricter limits on how the DOT can promulgate rules, particularly by requiring separate statements of scope for each permanent or emergency rule. This could increase administrative workload, as DOT would need to create more scope statements, leading to higher costs for staff time, legal reviews, and coordination. The shorter 6-month expiration for emergency rules could also create delays in addressing urgent matters, potentially affecting project timelines and budgets. Over the long term, DOT may face higher operational costs, the need for additional staff, and potential delays in rule implementation, all of which could impact its budget.