

Fiscal Estimate - 2025 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

LRB Number 25-3319/1	Introduction Number AB-0299	
Description provision of virtual mental health services for students at certain UW System institutions		
Fiscal Effect <div style="display: flex;"> <div style="flex: 1;"> State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 45%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> </div> </div> <div style="flex: 1; padding-left: 20px;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around;"> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div>		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <div style="width: 45%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 45%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> </div>		
<div style="display: flex; justify-content: space-between;"> <div style="width: 55%;"> Fund Sources Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS </div> <div style="width: 40%;"> Affected Ch. 20 Appropriations </div> </div>		
Agency/Prepared By UWS/ Renee Stephenson (608) 263-4422	Authorized Signature Renee Stephenson (608) 263-4422	Date 6/13/2025

Fiscal Estimate Narratives

UWS 6/13/2025

LRB Number	25-3319/1	Introduction Number	AB-0299	Estimate Type	Original
Description provision of virtual mental health services for students at certain UW System institutions					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Board of Regents of the University of Wisconsin System to contract with a vendor for the provision of virtual mental health services for students enrolled in UW System institutions that have not more than 30,000 fulltime enrolled undergraduate students, as such enrollment was counted on the preceding April 1. The bill also sets certain requirements for the vendor of the virtual mental health services, including that the vendor's services be designed to complement existing institution-based mental health offerings and expand students' access to mental health support services beyond traditional business hours. Additionally, the bill requires the vendor chosen by the board to annually report to the board and the legislature regarding the vendor's provision of virtual mental health services, including certain statistics regarding students' use of the vendor's virtual mental health services

Long-Range Fiscal Implications

It is estimated that providing these services would require \$3.5 million annually in the 2025-27 biennium.

The cost associated with annual reporting could be absorbed within the Universities of Wisconsin current budget.