

## Fiscal Estimate - 2025 Session

☒ Original      ☐ Updated      ☐ Corrected      ☐ Supplemental

<b>LRB Number</b> <b>25-1682/1</b>		<b>Introduction Number</b> <b>AB-0341</b>	
<b>Description</b> grants for prospective school social workers, granting rule-making authority, and making an appropriation			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input checked="" type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>			
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS    20.255 (3) (cm) (New)			
<b>Affected Ch. 20 Appropriations</b>			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
DPI/ Grant Huber (608) 267-2003		Erin Fath (608) 266-2804	
		<b>Date</b>	
		7/16/2025	

## Fiscal Estimate Narratives

DPI 7/16/2025

LRB Number	25-1682/1	Introduction Number	AB-0341	Estimate Type	Original
<b>Description</b> grants for prospective school social workers, granting rule-making authority, and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

Under this bill, the Department of Public Instruction must establish and administer a grant program to award grants for the costs of obtaining the education required for a school social worker license issued by DPI. The grants may be awarded only to an individual who is a member of a racial minority group and who is either an employee of a school board or enrolled in an undergraduate or graduate program leading to licensure as a school social worker.

State Impact: Increase state appropriations annually by \$5,000,000 GPR in FY26 and \$5,000,000 GPR in FY27. Since the bill does not provide funding to establish and implement this new grant program, the Department will need to reallocate existing resources to cover those added costs.

### Long-Range Fiscal Implications