

## Fiscal Estimate - 2025 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

<b>LRB Number</b> <b>25-0013/1</b>	<b>Introduction Number</b> <b>AB-0342</b>	
<b>Description</b> grants to hire school mental health professionals who are members of a racial minority group, granting rule-making authority, and making an appropriation		
<b>Fiscal Effect</b>  <div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <b>State:</b>  <input type="checkbox"/> No State Fiscal Effect  <input type="checkbox"/> Indeterminate  <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Increase Existing Appropriations  <input type="checkbox"/> Decrease Existing Appropriations  <input checked="" type="checkbox"/> Create New Appropriations                         </div> <div style="width: 45%;"> <input type="checkbox"/> Increase Existing Revenues  <input type="checkbox"/> Decrease Existing Revenues                         </div> </div> </div> <div style="width: 35%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget  <div style="display: flex; justify-content: space-between;"> <input checked="" type="checkbox"/> Yes                             <input type="checkbox"/> No                         </div> <input type="checkbox"/> Decrease Costs                     </div> </div> <div style="display: flex; justify-content: space-between; margin-top: 20px;"> <div style="width: 60%;"> <b>Local:</b>  <input type="checkbox"/> No Local Government Costs  <input type="checkbox"/> Indeterminate  <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;">                             1. <input type="checkbox"/> Increase Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                              2. <input type="checkbox"/> Decrease Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                         </div> <div style="width: 45%;">                             3. <input checked="" type="checkbox"/> Increase Revenue  <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                              4. <input type="checkbox"/> Decrease Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                         </div> </div> </div> <div style="width: 35%;"> <b>5. Types of Local Government Units Affected</b>  <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Towns  <input type="checkbox"/> Counties  <input checked="" type="checkbox"/> School Districts                             </div> <div style="width: 45%;"> <input type="checkbox"/> Village  <input type="checkbox"/> Others  <input type="checkbox"/> WTCS Districts                             </div> </div> </div> </div>		
<div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <b>Fund Sources Affected</b>  <input checked="" type="checkbox"/> GPR   <input type="checkbox"/> FED   <input type="checkbox"/> PRO   <input type="checkbox"/> PRS   <input type="checkbox"/> SEG   <input type="checkbox"/> SEGS                         </div> <div style="width: 35%;"> <b>Affected Ch. 20 Appropriations</b>                          20.255 (2) (dv) (New)                     </div> </div>		
<b>Agency/Prepared By</b> DPI/ Grant Huber (608) 267-2003	<b>Authorized Signature</b> Erin Fath (608) 266-2804	<b>Date</b> 7/16/2025

## Fiscal Estimate Narratives

DPI 7/16/2025

LRB Number	25-0013/1	Introduction Number	AB-0342	Estimate Type	Original
<b>Description</b> grants to hire school mental health professionals who are members of a racial minority group, granting rule-making authority, and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

Under this bill, the Department of Public Instruction must establish and administer a grant program to award grants to school districts to hire school mental health professionals who are members of a racial minority group. The bill appropriates \$5,000,000 for each of fiscal years 2025-26 and 2026-27 for the grants.

State Impact: Increase state appropriations annually by \$5,000,000 GPR in FY26 and \$5,000,000 GPR in FY27 to provide grants to school districts to hire school health mental professionals who are members of a racial minority group. Since the bill does not provide funding for the costs to establish and administer the grant program, the Department would likely need to reallocate existing resources to cover those potential costs.

### Long-Range Fiscal Implications