

## Fiscal Estimate - 2025 Session

Original
  Updated
  Corrected
  Supplemental

LRB Number <b>25-2393/1</b>	Introduction Number <b>AB-0346</b>
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**Description**  
 fleet registration of certain motor vehicles

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	Transportation Fund and 20.395(5)(cq)

<b>Agency/Prepared By</b> DOT/ John Gilchrist (608) 266-7135	<b>Authorized Signature</b> Bruce Rheineck (608) 266-5164	<b>Date</b> 9/16/2025
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## Fiscal Estimate Narratives

DOT 9/16/2025

LRB Number <b>25-2393/1</b>	Introduction Number <b>AB-0346</b>	Estimate Type <b>Original</b>
<b>Description</b> fleet registration of certain motor vehicles		

### Assumptions Used in Arriving at Fiscal Estimate

This bill will have an indeterminate and limited annual fiscal effect on the Department of Transportation.

The bill expands the existing fleet registration option to include heavy trucks up to 54,000 pounds and heavy trailer up to 80,000 pounds. This bill allows 10 or more of any combination of the following, with some exceptions, to be registered as a fleet:

1. Motor trucks with a gross weight of between 8,001 and 54,000 pounds.
2. Truck tractors or road tractors with a gross weight of between 4,500 and 54,000 pounds.
3. Trailers with a gross weight of not more than 80,000 pounds.

The Department estimates that this proposal will make 122,200 vehicles eligible to register as fleet vehicles. Eligible vehicles include approximately 74,600 heavy trucks and approximately 47,600 tractors and trailers. Vehicles registered as a fleet vehicle are subject to the same annual registration fee as regularly applies to the type of vehicle, there is a one-time initial issuance fee of \$8.50 for each vehicle registered as part of a fleet, and the cost of fleet plates are expected to \$6.00 each when the bill goes into effect 10 months after publication with two plates being required for trucks and one plate for tractors and trailers.

Assuming a 15% rate of adoption in fiscal year 2026, approximately 18,300 vehicles will be registered as fleet vehicles, including 11,200 heavy trucks and 7,100 tractors and trailers. Heavy trucks will need a set of fleet plates that will cost DOT an estimated \$8.52 and generate \$12.00 in revenue. Tractors and trailers will require a single fleet plate that will cost DOT and estimated \$4.88 and generate \$6.00 in revenue. In total, a 15% adoption rate in fiscal year 2026, would cost DOT approximately \$130,100 and generate \$177,000 in fee revenue. Additionally, one-time fleet registration fee revenue would be approximately \$155,550.

The bill does not provide funding to support its purpose. The Department would require additional budget authority in Wis. Stat. 20.395(5)(cq).

### Long-Range Fiscal Implications

This bill will have an indeterminate long-range annual fiscal effect on the Department of Transportation. Not knowing how quickly or how many of the eligible vehicles will be registered as fleet vehicles, it cannot be determined how much additional fee revenue will be generated in any given fiscal year. Additionally, after those eligible vehicles are registered as fleet vehicles it unknown how many new vehicles would be registered in any given fiscal year.

## Fiscal Estimate Worksheet - 2025 Session

Detailed Estimate of Annual Fiscal Effect

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**Description**  
 fleet registration of certain motor vehicles

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

The Department estimates that it will require 3.5 months to begin issuing fleet plates to these additional classes of vehicles: this includes an altered fleet plate, administrative, and IT changes. The total projected development IT effort will cost an estimated \$58,050 in fiscal year 2026.

<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs

A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>

B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		

**III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)**

	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>

**NET ANNUALIZED FISCAL IMPACT**

	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
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