

Fiscal Estimate - 2025 Session

 Original Updated Corrected Supplemental

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|--|--|---|--|
| LRB Number 25-2999/1 | | Introduction Number AB-0357 | |
| Description technical education equipment grants | | | |
| Fiscal Effect State: <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs | | | |
| Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts | | | |
| Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | | Affected Ch. 20 Appropriations | |
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| | | Date 7/28/2025 | |

Fiscal Estimate Narratives

DWD 7/28/2025

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Assumptions Used in Arriving at Fiscal Estimate

This bill expands allowable grant costs to include the construction of school district facilities for the purpose of training students in technical education fields. Additionally, this bill modifies the match requirement to be the amount of the grant, regardless of the funding used for the match, and expands allowable in-kind contributions.

The proposed bill has no fiscal impact to the department. Under the bill, annual grant applications may increase due to the bill's reduction to the match rate for certain types of requests and expansion of eligible in-kind contributions. The department assumes the ongoing staff time related to application review and technical assistance will remain status quo.

The new grant eligibility conditions proposed in the bill could result in local school districts that have not yet participated in the program applying for a grant, resulting in increased costs for their district. However, the fiscal effect for these school districts is indeterminate at this time.

Long-Range Fiscal Implications