

Fiscal Estimate - 2025 Session

 Original

Updated

 Corrected

 Supplemental

LRB Number 25-2187/2		Introduction Number AB-0363	
Description establishing a dairy cattle innovation program			
Fiscal Effect State: <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs			
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		Affected Ch. 20 Appropriations	
Agency/Prepared By DATCP/ Waylon Hurlburt (608) 224-4857		Authorized Signature Waylon Hurlburt (608) 224-4857	
		Date 7/21/2025	

Fiscal Estimate Narratives

DATCP 7/21/2025

LRB Number	25-2187/2	Introduction Number	AB-0363	Estimate Type	Original
Description establishing a dairy cattle innovation program					

Assumptions Used in Arriving at Fiscal Estimate

The bill creates a dairy cattle innovation program, under which the Wisconsin Economic Development Corporation (WEDC) provides no-interest loans to eligible milk producers for certain activities. According to the proposal, WEDC may consult with the Department of Agriculture, Trade and Consumer Protection (DATCP) to administer this program. There is no funding appropriated to operate the program in the bill.

Since WEDC is the principal entity expected to administer the program with the prerogative to consult with DATCP as needed, DATCP does not expect to be fiscally impacted by the proposed bill.

Long-Range Fiscal Implications

There is currently no long-range fiscal implication for this bill. However, depending on the degree to which DATCP is consulted by WEDC in administering this program and the related resource needs, DATCP's assessment of the fiscal implications might warrant a revision in the future.