

Fiscal Estimate - 2025 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

LRB Number 25-0978/1	Introduction Number AB-0037	
Description personalized registration plate fees for gold star family special registration plates		
Fiscal Effect <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 45%;"> <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs </div> </div> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 45%;"> 5.Types of Local Government Units Affected <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts </div> <div style="width: 30%;"> <input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts </div> <div style="width: 30%;"> <input type="checkbox"/> Cities <input type="text" value="0"/> </div> </div> </div> </div>		
<div style="display: flex; justify-content: space-between;"> <div style="width: 50%;"> Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS </div> <div style="width: 45%;"> Affected Ch. 20 Appropriations Transportation Fund </div> </div>		
Agency/Prepared By DOT/ John Gilchrist (608) 266-7135	Authorized Signature Bruce Rheineck (608) 266-5164	Date 5/6/2025

Fiscal Estimate Narratives

DOT 5/6/2025

LRB Number	25-0978/1	Introduction Number	AB-0037	Estimate Type	Original
Description personalized registration plate fees for gold star family special registration plates					

Assumptions Used in Arriving at Fiscal Estimate

This bill will exempt Gold Star families from the \$15 fee charged for personalized license plates.

Under current law, DOT collects a registration fee for most motor vehicles, charges an annual fee of \$15 for most special plates, and an additional annual fee of \$15 for most personalized plates. Currently Gold Star families are exempt from the annual \$15 fee for special plates but not the fee for personalized plates.

This bill would create a small reduction in revenue collected from Gold Star families for personalized plates. As of January 1, 2025, there were 456 active Gold Star license plates, 276 were personalized plates. This represents about 60% of all Gold Star plates. If personalized plate issuance remains unchanged, this bill would result in an annual revenue loss of \$4,140 (276 x \$15).

However, waiving the annual personalized plate fee for Gold Star families may result in an increase in demand for personalized license plates. If the number of personalized plates were to increase to 365, or 80% of current issuance, then the loss of revenue would be \$5,475 annually.

Long-Range Fiscal Implications

This bill would result in an annual revenue loss of \$4,140 if personalized plate issuance remains unchanged.

Fiscal Estimate Worksheet - 2025 Session

Detailed Estimate of Annual Fiscal Effect

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Description personalized registration plate fees for gold star family special registration plates		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Department staff can update the proposed fee change without incurring any IT project costs.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		-4,140
TOTAL State Revenues	\$	\$-4,140
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$-4,140	\$
Agency/Prepared By Authorized Signature Date		
DOT/ John Gilchrist (608) 266-7135	Bruce Rheineck (608) 266-5164	5/6/2025