Wisconsin Department of Administration
Division of Executive Budget and Finance

Fiscal Estimate - 2025 Session

☒ Original ☐ Updated ☐ Corrected ☐ Supplemental

LRB Number 25-4114/1	Introduction Number AB-0383

Description
the veterans housing and recovery program and making an appropriation

Fiscal Effect

State:
☐ No State Fiscal Effect
☐ Indeterminate
☒ Increase Existing Appropriations
☐ Decrease Existing Appropriations
☐ Create New Appropriations
☐ Increase Existing Revenues
☐ Decrease Existing Revenues
☐ Increase Costs - May be possible to absorb within agency's budget ☐ Yes ☐ No
☐ Decrease Costs

Local:
☐ No Local Government Costs
☐ Indeterminate
1. ☐ Increase Costs ☐ Permissive ☐ Mandatory
2. ☐ Decrease Costs ☐ Permissive ☐ Mandatory
3. ☐ Increase Revenue ☐ Permissive ☐ Mandatory
4. ☐ Decrease Revenue ☐ Permissive ☐ Mandatory
5. Types of Local Government Units Affected
☐ Towns ☐ Village ☐ Cities
☐ Counties ☐ Others
☐ School Districts ☐ WTCS Districts

Fund Sources Affected
☐ GPR ☐ FED ☐ PRO ☐ PRS ☒ SEG ☐ SEGS

Affected Ch. 20 Appropriations
20.485 (2)(rm)

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DVA 8/5/2025

LRB Number **25-4114/1**	Introduction Number **AB-0383**	Estimate Type **Original**
Description the veterans housing and recovery program and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill provides supplemental funding for the Veterans Housing and Recovery Program (VHRP) to support the costs of providing transitional housing and support services to veterans at locations in Chippewa Falls, Green Bay and Union Grove.

In addition to the state funding from the Veterans Trust Fund, the VHRP is supported by federal per diem payments for each veteran housed in a VHRP facility and a subsidized program fee charged to participants not to exceed 30 percent of the veteran's monthly adjusted income. Additional funding is necessary to maintain program operations at three locations and address facility deficiencies at the Chippewa Falls location. At the time the Governor's biennial budget recommendations were introduced, the shortfall was estimated to be $900,000 in fiscal year 2025-26 and $1,050,000 in fiscal year 2026-27. The department has subsequently rebid the contract for providing transitional housing and support services at the VHRP locations and the estimated shortfall has increased by $280,000 in fiscal year 2025-26 and $455,000 in fiscal year 2026-27 based on the bid responses.

Long-Range Fiscal Implications