## Fiscal Estimate - 2025 Session

☑ Original ☐ Updated	Corrected	☐ Suppleme	ental				
LRB Number <b>25-0634/1</b>	Introduction Nu	ımber <b>AB-004</b>	5				
Description ratification of the Dietitian Licensure Compact							
Fiscal Effect							
Appropriations Reve	ease Existing abs	rease Costs - May be ports within agency's burestees Costs					
Permissive Mandatory Permi	ase Revenue Ssive Mandatory ase Revenue	es of Local Governments S Affected Towns Village Counties Others School WTCS Districts	Cities				
Fund Sources Affected	Affect	ed Ch. 20 Appropriat	ions				
☐ GPR ☐ FED ☑ PRO ☐ PRS ☐ SEGS s.20.165(1)(hg)							
Agency/Prepared By	Authorized Signature		Date				
DSPS/ Lilian Kelly (608) 266-0958	Jennifer Garrett (608) 266-	6795	5/12/2025				

## Fiscal Estimate Narratives DSPS 5/12/2025

LRB Number <b>25-0634/1</b>	Introduction Number	AB-0045	Estimate Type	Original			
Description							
ratification of the Dietitian Licensure	Compact						

## Assumptions Used in Arriving at Fiscal Estimate

This bill ratifies and enters Wisconsin into the Dietitian Licensure Compact, which provides for the ability of a dietitian to become eligible to practice in other compact states. The compact becomes effective in this state upon its enactment in seven states. Compact legislation is currently pending in 11 states and has been enacted in none.

The Department of Safety and Professional Services (DSPS) has a record of approximately 4,930 dieticians, both with active and inactive licenses, of which about 1,540 are out of state. DSPS estimates that implementing the provisions of this bill will incur \$34,100 in one-time costs and \$28,000 in annual(ongoing) costs. The estimated one-time cost includes \$28,700 for the equivalent of a 0.7 limited term employee and associated overhead for activities including rulemaking, revising documents, updating website, and working with IT staff to update the credentialing IT system (LicensE). An additional \$5,400 in one-time costs is for 60 hours of credentialing system update work. The estimated annual costs include the equivalent of 0.3 full-time employee and associated overhead for responding to an increase activity responding to inquiries, as well as processing and issuing applications. Based on the low levels of current complaint investigation and enforcement activity for this profession DSPS estimates that there will be limited impact related to enforcement.

The one-time and annual costs cannot be absorbed in the currently appropriated agency budget. Note that ongoing costs should be covered by fees but that appropriation authority must provide for spending this revenue.

**Long-Range Fiscal Implications** 

## Fiscal Estimate Worksheet - 2025 Session

Detailed Estimate of Annual Fiscal Effect

Original	Updated		Corrected		Supplemental	
B Number 25	5-0634/1		Introduction Number	oer .	AB-0045	
	n Licensure Compact					
ne-time Costs or Re	evenue Impacts for S	State	and/or Local Governmen	t (do n	ot include in	
ualized fiscal effect	i):					
PS estimates a total o	of \$34,100 in one-time	e cos				
II. Annualized Costs:				scal Impact on funds from:		
			Increased Costs		Decreased Costs	
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				2000 Addition of the Local Control of the Local Con		
	ner Costs		5,000	**************************************		
and the same of th						
TOTAL State Cost	s by Category		\$28,000	W	\$	
State Costs by Sour	ce of Funds	3				
SPR						
ED						
PRO/PRS			28,000			
SEG/SEG-S				***************************************		
				decreas	e state revenues	
nuncia Turini di Romani di Roma	ATTENDENDE TERRETER EN		Increased Rev	onomista is bles inte	Decreased Rev	
SPR Taxes			\$		\$	
SPR Earned						
ED						
PRO/PRS						
SEG/SEG-S						
TOTAL State Reve	enues		\$		\$	
	NET ANNU	ALIZ	ED FISCAL IMPACT			
		<u>State</u>	<u>Loca</u>			
NET CHANGE IN COSTS		\$28,000	\$			
NET CHANGE IN REVENUE		\$		\$		
Agency/Prepared By Au		thorized Signature		Date		
DSPS/ Lilian Kelly (608) 266-0958 Jenr			nnifer Garrett (608) 266-679	95	5/12/2025	
	B Number 25 cription ication of the Dietitial ne-time Costs or Re ualized fiscal effect PS estimates a total of annualized Costs:  State Costs by Cate state Operations - Other coal Assistance dids to Individuals or of TOTAL State Cost SEG/SEG-S State Revenues - Cog., tax increase, decogn, tax increase, deco	B Number 25-0634/1  cription ication of the Dietitian Licensure Compact ne-time Costs or Revenue Impacts for Sualized fiscal effect):  PS estimates a total of \$34,100 in one-time connualized Costs:  State Costs by Category state Operations - Salaries and Fringes FTE Position Changes) state Operations - Other Costs ocal Assistance sids to Individuals or Organizations  TOTAL State Costs by Category  State Costs by Source of Funds FED PRO/PRS FEG/SEG-S  State Revenues - Complete this only where the sum of the sum o	B Number 25-0634/1  cription ication of the Dietitian Licensure Compact ne-time Costs or Revenue Impacts for State ualized fiscal effect):  PS estimates a total of \$34,100 in one-time cos nnualized Costs:  State Costs by Category state Operations - Salaries and Fringes FTE Position Changes) state Operations - Other Costs ocal Assistance sids to Individuals or Organizations TOTAL State Costs by Category  State Costs by Source of Funds  BPR FED PRO/PRS FEG/SEG-S  State Revenues - Complete this only when particular increase, decrease in license fee, ets.  BPR Taxes FPR Taxes FPR Earned FED PRO/PRS FEG/SEG-S  TOTAL State Revenues  NET ANNUALIZ  T CHANGE IN COSTS T CHANGE IN REVENUE	B Number 25-0634/1 Introduction Number cription (cation of the Dictitian Licensure Compact Interesting Costs or Revenue Impacts for State and/or Local Government utilized fiscal effect):  PS estimates a total of \$34,100 in one-time costs.  Innualized Costs:  Annualized Fis Increased Costs  State Costs by Category Interesting Changes (0.3 FTE) Interesting Costs (0.	B Number 25-0634/1 Introduction Number cription (cription function of the Dicitiian Licensure Compact insertime Costs or Revenue Impacts for State and/or Local Government (do not utilized fiscal effect):  PS estimates a total of \$34,100 in one-time costs.  Innualized Costs:  Annualized Fiscal Impacts for State and Fiscal Impacts for State Costs by Category  Itate Operations - Salaries and Fringes \$23,000  FTE Position Changes) (0.3 FTE) (0.3	