

Fiscal Estimate Narratives
DSPS 5/12/2025

LRB Number	25-0634/1	Introduction Number	AB-0045	Estimate Type	Original
Description ratification of the Dietitian Licensure Compact					

Assumptions Used in Arriving at Fiscal Estimate

This bill ratifies and enters Wisconsin into the Dietitian Licensure Compact, which provides for the ability of a dietitian to become eligible to practice in other compact states. The compact becomes effective in this state upon its enactment in seven states. Compact legislation is currently pending in 11 states and has been enacted in none.

The Department of Safety and Professional Services (DSPS) has a record of approximately 4,930 dietitians, both with active and inactive licenses, of which about 1,540 are out of state. DSPS estimates that implementing the provisions of this bill will incur \$34,100 in one-time costs and \$28,000 in annual(ongoing) costs. The estimated one-time cost includes \$28,700 for the equivalent of a 0.7 limited term employee and associated overhead for activities including rulemaking, revising documents, updating website, and working with IT staff to update the credentialing IT system (LicenseE). An additional \$5,400 in one-time costs is for 60 hours of credentialing system update work. The estimated annual costs include the equivalent of 0.3 full-time employee and associated overhead for responding to an increase activity responding to inquiries, as well as processing and issuing applications. Based on the low levels of current complaint investigation and enforcement activity for this profession DSPS estimates that there will be limited impact related to enforcement.

The one-time and annual costs cannot be absorbed in the currently appropriated agency budget. Note that ongoing costs should be covered by fees but that appropriation authority must provide for spending this revenue.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2025 Session

Detailed Estimate of Annual Fiscal Effect

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): DSPS estimates a total of \$34,100 in one-time costs.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$23,000	\$
(FTE Position Changes)	(0.3 FTE)	
State Operations - Other Costs	5,000	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$28,000	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS	28,000	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$28,000	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By Authorized Signature Date		
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