

Fiscal Estimate - 2025 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 25-4771/1	Introduction Number AB-0605
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Description
 retention of environmental repair fees by certain municipal solid waste facilities

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input checked="" type="checkbox"/> Decrease Costs <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.370 (4)(mq)

Agency/Prepared By DNR/ Paul Neumann (608) 266-0818	Authorized Signature Margaret Hutter (608) 640-7546	Date 11/12/2025
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Fiscal Estimate Narratives

DNR 11/12/2025

LRB Number 25-4771/1	Introduction Number AB-0605	Estimate Type Original
Description retention of environmental repair fees by certain municipal solid waste facilities		

Assumptions Used in Arriving at Fiscal Estimate

The bill allows the owner or operator of a municipal solid waste facility that receives a Clean Water Fund Program (CWFP) loan for wastewater treatment infrastructure to retain the environmental repair tipping fees that it collects in an amount that is equal to the total principal and interest owed on the CWFP loan while the loan is in repayment.

I. Assumptions & Background Information

A. Environmental repair tipping fees are deposited into the segregated Environmental Management Account of the Environmental Fund.

B. A town, city, village or county can own or operate a municipal solid waste facility; however, only active, county-owned landfills (total of 14) are currently collecting environmental repair tipping fees and would thus be eligible to apply for a CWFP loan.

C. There is currently only one owner--a county government--of a municipal solid waste facility that has applied for a CWFP loan. The loan amount that the county has applied for is \$13 million.

D. The county that has applied for the CWFP loan collected a total of \$1.14 million in state environmental repair tipping fees in calendar year 2024.

II. State Fiscal Effect

A. Revenue

If the aforementioned \$13 million CWFP loan application for the county is approved, environmental repair tipping fees that are deposited into the Environmental Management Account would be reduced by approximately \$1.14 million/yr. during the loan repayment cycle.

However, the actual revenue impact of the bill is indeterminate because it is unknown if the county's CWFP loan application will be approved. Furthermore, it is unknown if the bill would prompt other owners or operators of municipal solid waste facilities to apply for a CWFP loan to finance wastewater treatment infrastructure projects.

B. Costs

1. One-Time Costs

The department estimates that it would incur \$6,800 of one-time salary and fringe benefit costs to plan for updates to IT data tracking systems, and \$18,000 of one-time supply costs for contracted IT developers to update forms.

2. Ongoing Costs

The department estimates that it would incur approximately \$1,400/yr. in salary and fringe benefit costs for an LTE to manage the reporting, tracking, and billing tasks that would be needed to implement the provisions of the bill.

III. Local Fiscal Effect

The local fiscal effect of the bill is indeterminate. The bill would reduce CWFP loan repayment costs for owners or operators of municipal solid waste facilities to the extent that they meet the eligibility criteria that are specified in the bill for retaining environmental repair tipping fees.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2025 Session

Detailed Estimate of Annual Fiscal Effect

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Description retention of environmental repair fees by certain municipal solid waste facilities		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): 1. \$6,800 of salary and fringe costs for planning IT system updates 2. \$18,000 of contractual supply line costs for IT developers to update forms		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$1,400	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$1,400	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S	1,400	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$1,400	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		
Date		
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