Fiscal Estimate - 2025 Session

☑ Original □ U	pdated	ed 🔲	Supplemental			
LRB Number 25-2196/1	Introduction	n Number	AB-0075			
Description Department of Justice collection and reporting of certain criminal case data						
Fiscal Effect						
State: No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations Create New Appropriation	Decrease Existing Revenues		s - May be possible to agency's budget ☑No ts			
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandato 2. Decrease Costs Permissive Mandato	4. Decrease Revenue	5.Types of Local Units Affected Towns Counties School Districts	Government Village Cities Others WTCS Districts			
Fund Sources Affected GPR FED PRO		Affected Ch. 20 20.455(2)(ko)	Appropriations			
Agency/Prepared By	Authorized Signatu	ıre	Date			
DOJ/ Jesse Patchak (608) 266-122	Christopher J McKin	iny (608) 264-636	7 3/12/2025			

Fiscal Estimate Narratives DOJ 3/12/2025

LRB Number 25-2196/1	Introduction Number	AB-0075	Estimate Type	Original		
Description •						
Department of Justice collection and reporting of certain criminal case data						

Assumptions Used in Arriving at Fiscal Estimate

The current Amazon Web Services (AWS) environment utilized by the Bureau of Justice Information and Analysis (BJIA) is not suitable for this type of analytics as it lacks the necessary features. DOJ does not have current staffing levels needed to develop a new environment suitable for performing the duties outlined in the bill. The new environment, related information technology projects, and contractor hours required are anticipated to cost \$1,356,000, including:

Cloud DW platform: \$350,000 Database administrator: \$190,700 Solutions Architect: \$188,000 Data Engineer: \$312,000

Apps Development Support: \$161,720

Bl engineer: \$153,920

DOJ has spent several years designing a cloud warehouse that includes arrest, court, and prison data all connected and linked together to resolve issues with previously siloed criminal justice data. The underlying infrastructure is nearing completion. DOJ would need to redesign the entire effort to work in the environment needed, as the data elements listed in the bill do not exist in a state that can be extracted.

Long-Range Fiscal Implications

DOJ will need to permanently hire specific information technology skills to maintain the application and environment.