

Fiscal Estimate - 2025 Session

☐ Original ☒ Updated ☐ Corrected ☐ Supplemental

LRB Number 25-2196/1	Introduction Number AB-0075
Description Department of Justice collection and reporting of certain criminal case data	
Fiscal Effect State: ☐ No State Fiscal Effect ☒ Indeterminate ☐ Increase Existing Appropriations ☐ Decrease Existing Appropriations ☐ Create New Appropriations ☐ Increase Existing Revenues ☐ Decrease Existing Revenues ☐ Increase Costs - May be possible to absorb within agency's budget ☐ Yes ☐ No ☐ Decrease Costs Local: ☒ No Local Government Costs ☐ Indeterminate 1. ☐ Increase Costs 3. ☐ Increase Revenue ☐ Permissive ☐ Mandatory ☐ Permissive ☐ Mandatory 2. ☐ Decrease Costs 4. ☐ Decrease Revenue ☐ Permissive ☐ Mandatory ☐ Permissive ☐ Mandatory 5. Types of Local Government Units Affected ☐ Towns ☐ Counties ☐ School Districts ☐ Village ☐ Others ☐ WTCS Districts ☐ Cities	

Fiscal Estimate Narratives

DOJ 4/17/2025

LRB Number	25-2196/1	Introduction Number	AB-0075	Estimate Type	Updated
Description Department of Justice collection and reporting of certain criminal case data					

Assumptions Used in Arriving at Fiscal Estimate

The current Amazon Web Services (AWS) environment utilized by the Bureau of Justice Information and Analysis (BJIA) was built as a proof of concept data warehouse for research and statistics purposes and data visualization opportunities. DOJ has spent several years designing this cloud warehouse that includes arrest, court, and prison data all connected and linked together to resolve issues with previously siloed criminal justice data. The underlying infrastructure, built with federal funds, is nearing completion.

However, to ensure externally available data products are sustainable longer-term, DOJ will need some time to work with the warehouse and visualization tools to develop a comprehensive estimate for long-term ongoing costs. A current federally funded project includes the creation of the visualization/dashboards, however those products cannot be sustained on federal dollars. The delayed implementation will allow us to gather enough information regarding egress costs and any modifications necessary for long-term sustainability of outward-facing data products to include necessary resources in the next biennial budget session.

Long-Range Fiscal Implications

BJIA receives federal funding to support their data analysis and visualization work. Creating state mandates for data collection, visualization, and analysis that are long-term will make those efforts ineligible for use of federal funds. BJIA works closely with DOJ's Bureau of Computing Services (BCS) to ensure data platforms and visualization software are sustainable past the initial development phase. Long-term funding will be needed to support and sustain BJIA/BCS's data efforts.