Wisconsin Department of Administration
Division of Executive Budget and Finance

Fiscal Estimate - 2025 Session

☒ Original ☐ Updated ☐ Corrected ☐ Supplemental

LRB Number **25-6107/1**	Introduction Number **AB-0907**

Description
requirements for state lottery drawings

Fiscal Effect

State:

☐ No State Fiscal Effect
☐ Indeterminate
- ☐ Increase Existing Appropriations
- ☐ Decrease Existing Appropriations
- ☐ Create New Appropriations
- ☐ Increase Existing Revenues
- ☐ Decrease Existing Revenues
- ☐ Increase Costs - May be possible to absorb within agency's budget ☐ Yes ☐ No
- ☒ Decrease Costs

Local:

☐ No Local Government Costs
☐ Indeterminate

1. ☐ Increase Costs ☐ Permissive ☐ Mandatory
2. ☐ Decrease Costs ☐ Permissive ☐ Mandatory
3. ☐ Increase Revenue ☐ Permissive ☐ Mandatory
4. ☐ Decrease Revenue ☐ Permissive ☐ Mandatory
5. Types of Local Government Units Affected
   - ☐ Towns ☐ Village ☐ Cities
   - ☐ Counties ☐ Others
   - ☐ School Districts ☐ WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

☐ GPR ☐ FED ☐ PRO ☐ PRS ☒ SEG ☐ SEGS

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DOR 1/29/2026

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Assumptions Used in Arriving at Fiscal Estimate

The changes in draw requirements would provide the Lottery with flexibility to introduce new games/drawings without the need for additional staff or services. The result is a potential decrease in costs compared to current law. Absent the bill, the Lottery would see increased costs of at least $588,000 for accounting services and at least $368,000 to cover 3 FTE positions and 2 limited term employees on an annual basis related the expanded draw schedule. The bill allows the Lottery to avoid a cost increase of at least $956,000 annually (SEG).

Long-Range Fiscal Implications