

Fiscal Estimate - 2025 Session

☒ Original ☐ Updated ☐ Corrected ☐ Supplemental

LRB Number 25-2256/1	Introduction Number AB-0091
Description requirement that first class cities and first class city school districts place school resource officers in schools	
Fiscal Effect State: <div style="display: flex; flex-wrap: wrap; padding-left: 20px;"><div style="width: 33%;"><input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations</div><div style="width: 33%;"><input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues</div><div style="width: 33%;"><input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs</div></div> Local: <div style="display: flex; flex-wrap: wrap; padding-left: 20px;"><div style="width: 33%;"><input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</div><div style="width: 33%;">5. Types of Local Government Units Affected <div style="display: flex; justify-content: space-between;"><div><input type="checkbox"/> Towns <input type="checkbox"/> Counties <input checked="" type="checkbox"/> School Districts</div><div><input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts</div><div><input type="checkbox"/> Cities</div></div></div></div>	

Fiscal Estimate Narratives

DPI 3/4/2025

LRB Number	25-2256/1	Introduction Number	AB-0091	Estimate Type	Original
Description requirement that first class cities and first class city school districts place school resource officers in schools					

Assumptions Used in Arriving at Fiscal Estimate

Under 2023 Act 12, the Milwaukee Public Schools (MPS) district is required to ensure that at least 25 school resource officers (SROs) are present at schools within the school district during normal school hours and that SROs are available during before-school and after-school care, extracurricular activities, and sporting events as needed (effective January 1, 2024). In addition, the bill requires MPS to ensure that the SROs complete the 40-hour course sponsored by the National Association of School Resource Officers (beginning January 1, 2024).

Under Act 12, the costs of retaining the SROs in MPS schools is to be agreed upon in an agreement between MPS and the City of Milwaukee.

As of January 2025, MPS had not met the requirement under Act 12 to have 25 SROs employed in MPS schools. After ordering MPS to ensure compliance with Act 12 by 2/17/2025, a Milwaukee County judge then ordered that the costs of the SRO's be shared equally between MPS and the City of Milwaukee.

DPI does not have data on the actual costs of the 25 SRO positions placed in MPS schools. However, with an equal split between MPS and the City of Milwaukee, one can say that for every \$100,000 in SRO costs, MPS would be required to absorb \$50,000, per the order of the Milwaukee County judge.

This bill requires MPS to pay for 75 percent of the SRO costs, thus, MPS would have to pay \$75,000 for every \$100,000 in SRO costs. Compared to the recent order of the Milwaukee County judge, MPS would be responsible for \$25,000 more, for every \$100,000 in SRO costs, under this bill.

Conversely, the City of Milwaukee would incur \$25,000 less, for every \$100,000 in SRO costs, compared to the order of the Milwaukee County judge.

Long-Range Fiscal Implications