

Fiscal Estimate - 2025 Session

☒ Original ☐ Updated ☐ Corrected ☐ Supplemental

LRB Number 25-0735/1	Introduction Number AB-0092
Description spinal cord injury research grants and symposia and making an appropriation	
Fiscal Effect State: <div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations</div><div style="width: 33%;"><input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues</div><div style="width: 33%;"><input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs</div></div> Local: <div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</div><div style="width: 33%;">5. Types of Local Government Units Affected <div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts</div><div style="width: 33%;"><input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts</div><div style="width: 33%;"><input type="checkbox"/> Cities</div></div></div></div>	

Fiscal Estimate Narratives

DHS 3/10/2025

LRB Number	25-0735/1	Introduction Number	AB-0092	Estimate Type	Original
Description spinal cord injury research grants and symposia and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill directs the Department of Health Services to establish a grant program to fund innovative research for spinal cord injury treatment and rehabilitation. The bill also directs DHS to create a Spinal Cord Injury Council, which will hold symposia once every two years with research findings. The bill creates a grant program for spinal cord injury research, with a cost of \$2,500,000 annually. This proposal creates 20.435 (1)(cd) to appropriate these funds. To administer the grant, the Department estimates a need for 1.0 FTE Human Services Program Coordinator senior, the cost of which is estimated at \$91,300 GPR annually. The total fiscal impact of this bill is estimated at \$2,591,300 GPR annually.

Long-Range Fiscal Implications