

Fiscal Estimate - 2025 Session

☒ Original ☐ Updated ☐ Corrected ☐ Supplemental

LRB Number **25-1376/1** Introduction Number **SB-0100**

Description

the requirement that first class cities and first class city school districts place school resource officers in schools

Fiscal Effect

State:

- ☒ No State Fiscal Effect
☐ Indeterminate
- | | | |
|---|---|--|
| ☐ Increase Existing Appropriations | ☐ Increase Existing Revenues | ☐ Increase Costs - May be possible to absorb within agency's budget
☐ Yes ☐ No |
| ☐ Decrease Existing Appropriations | ☐ Decrease Existing Revenues | |
| ☐ Create New Appropriations | | ☐ Decrease Costs |

Local:

- ☐ No Local Government Costs
☐ Indeterminate
- | | | |
|--|--|---|
| 1. ☒ Increase Costs
☐ Permissive ☒ Mandatory | 3. ☐ Increase Revenue
☐ Permissive ☐ Mandatory | 5. Types of Local Government Units Affected
☐ Towns ☐ Village ☐ Cities
☐ Counties ☐ Others
☒ School Districts ☐ WTCS Districts |
| 2. ☐ Decrease Costs
☐ Permissive ☐ Mandatory | 4. ☐ Decrease Revenue
☐ Permissive ☐ Mandatory | |

Fund Sources Affected

☐ GPR ☐ FED ☐ PRO ☐ PRS ☐ SEG ☐ SEGS

Affected Ch. 20 Appropriations

Agency/Prepared By	Authorized Signature	Date
DPI/ Grant Huber (608) 267-2003	Erin Fath (608) 266-2804	3/15/2025

Fiscal Estimate Narratives

DPI 3/15/2025

LRB Number	25-1376/1	Introduction Number	SB-0100	Estimate Type	Original
Description the requirement that first class cities and first class city school districts place school resource officers in schools					

Assumptions Used in Arriving at Fiscal Estimate

Under 2023 Act 12, the Milwaukee Public Schools (MPS) district is required to ensure that at least 25 school resource officers (SROs) are present at schools within the school district during normal school hours and that SROs are available during before-school and after-school care, extracurricular activities, and sporting events as needed (effective January 1, 2024). In addition, the bill requires MPS to ensure that the SROs complete the 40-hour course sponsored by the National Association of School Resource Officers (beginning January 1, 2024).

Under Act 12, the costs of retaining the SROs in MPS schools is to be agreed upon in an agreement between MPS and the City of Milwaukee.

As of January 2025, MPS had not met the requirement under Act 12 to have 25 SROs employed in MPS schools. After ordering MPS to ensure compliance with Act 12 by 2/17/2025, a Milwaukee County judge then ordered that the costs of the SRO's be shared equally between MPS and the City of Milwaukee.

DPI does not have data on the actual costs of the 25 SRO positions placed in MPS schools. However, with an equal split between MPS and the City of Milwaukee, one can say that for every \$100,000 in SRO costs, MPS would be required to absorb \$50,000, per the order of the Milwaukee County judge.

This bill requires MPS to pay for 75 percent of the SRO costs, thus, MPS would have to pay \$75,000 for every \$100,000 in SRO costs. Compared to the recent order of the Milwaukee County judge, MPS would be responsible for \$25,000 more, for every \$100,000 in SRO costs, under this bill.

Conversely, the City of Milwaukee would incur \$25,000 less, for every \$100,000 in SRO costs, compared to the order of the Milwaukee County judge.

Long-Range Fiscal Implications