

## Fiscal Estimate - 2025 Session

☒ Original      ☐ Updated      ☐ Corrected      ☐ Supplemental

<b>LRB Number</b> <b>25-2082/1</b>	<b>Introduction Number</b> <b>SB-0113</b>	
<b>Description</b> a transition to grazing pilot program and making an appropriation		
<b>Fiscal Effect</b>  <b>State:</b> <div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate     <input type="checkbox"/> Increase Existing Appropriations     <input type="checkbox"/> Decrease Existing Appropriations     <input checked="" type="checkbox"/> Create New Appropriations</div><div style="width: 33%;"><input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues</div><div style="width: 33%;"><input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget                     <input type="checkbox"/> Yes                      <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs</div></div>		
<b>Local:</b> <div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate     1. <input type="checkbox"/> Increase Costs                      3. <input type="checkbox"/> Increase Revenue         <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory      <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory     2. <input type="checkbox"/> Decrease Costs                      4. <input type="checkbox"/> Decrease Revenue         <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory      <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</div><div style="width: 33%;"><b>5. Types of Local Government Units Affected</b> <div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts</div><div style="width: 33%;"><input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts</div><div style="width: 33%;"><input type="checkbox"/> Cities</div></div></div></div>		
<b>Fund Sources Affected</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	<b>Affected Ch. 20 Appropriations</b> 20.115(4)(t)	
<b>Agency/Prepared By</b> DATCP/ Kelly Martinson (608) 224-6335	<b>Authorized Signature</b> Waylon Hurlburt (608) 224-4857	<b>Date</b> 3/27/2025

## Fiscal Estimate Narratives

DATCP 3/27/2025

LRB Number	25-2082/1	Introduction Number	SB-0113	Estimate Type	Original
<b>Description</b> a transition to grazing pilot program and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

The bill creates a transition to grazing pilot program. The program would provide grants to farmers who implement new forage-based managed grazing systems and for technical assistance to support implementing grazing systems. Grants could be issued for existing managed grazing systems if a new practice is implemented that improves its conservation and financial performance. Grants would be capped at \$40,000. These grants would be distributed 75 percent in year one, 12.5 percent in year two, and 12.5 percent in year three. Managed grazing systems are alternatives to continuous grazing and control the density of livestock to maintain perennial forage-based vegetation, ensure regular access to fresh higher quality forage, and to reduce soil compaction and erosion.

The bill would create a 0.5 SEG full-time equivalent (FTE) position to support the new pilot program. The pilot program would be funded with a newly created SEG annual appropriation funded at \$500,000 with revenue from the Environmental Fund.

### Long-Range Fiscal Implications

The bill would provide \$500,000 for the pilot program annually. The department believes the program could be supported with the 0.5 SEG FTE authorized in the bill.

## Fiscal Estimate Worksheet - 2025 Session

Detailed Estimate of Annual Fiscal Effect

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

<b>LRB Number</b> 25-2082/1	<b>Introduction Number</b> SB-0113
<b>Description</b> a transition to grazing pilot program and making an appropriation	
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  	
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>
	Increased Costs      Decreased Costs
<b>A. State Costs by Category</b>	
State Operations - Salaries and Fringes	\$39,800
(FTE Position Changes)	(0.5 FTE)
State Operations - Other Costs	
Local Assistance	
Aids to Individuals or Organizations	460,200
<b>TOTAL State Costs by Category</b>	<b>\$500,000</b>
<b>B. State Costs by Source of Funds</b>	
GPR	
FED	
PRO/PRS	
SEG/SEG-S	500,000
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>	
	Increased Rev      Decreased Rev
GPR Taxes	\$
GPR Earned	
FED	
PRO/PRS	
SEG/SEG-S	
<b>TOTAL State Revenues</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>	
	<u>State</u> <u>Local</u>
NET CHANGE IN COSTS	\$500,000
NET CHANGE IN REVENUE	\$
<b>Agency/Prepared By</b> <b>Authorized Signature</b> <b>Date</b> DATCP/ Kelly Martinson (608) 224-6335      Waylon Hurlburt (608) 224-4857      3/27/2025	