Fiscal Estimate - 2025 Session

☑ Original ☐ Updated	☐ Correct	ed	Supplem	ental			
LRB Number 25-2244/1	Introduction	on Number	SB-011	5			
Description Department of Justice collection and reporting of certain criminal case data							
Fiscal Effect							
Appropriations Reve	ease Existing	Increase Cos absorb within Yes	agency's bu				
Permissive Mandatory Permi	ase Revenue issive Mandatory ease Revenue issive Mandatory	5.Types of Loca Units Affected Towns Counties School Districts	I Governmer Village Others WTCS Districts	Cities			
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS 20.455(2)(ko)							
Agency/Prepared By	Authorized Signat	ure		Date			
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Fiscal Estimate Narratives DOJ 3/12/2025

LRB Number 25-2244/1	Introduction Number	SB-0115	Estimate Type	Original		
Description						
Department of Justice collection and reporting of certain criminal case data						

Assumptions Used in Arriving at Fiscal Estimate

The current Amazon Web Services (AWS) environment utilized by the Bureau of Justice Information and Analysis (BJIA) is not suitable for this type of analytics as it lacks the necessary features. DOJ does not have current staffing levels needed to develop a new environment suitable for performing the duties outlined in the bill. The new environment, related information technology projects, and contractor hours required are anticipated to cost \$1,356,000, including:

Cloud DW platform: \$350,000 Database administrator: \$190,700 Solutions Architect: \$188,000 Data Engineer: \$312,000

Apps Development Support: \$161,720

BI engineer: \$153,920

DOJ has spent several years designing a cloud warehouse that includes arrest, court, and prison data all connected and linked together to resolve issues with previously siloed criminal justice data. The underlying infrastructure is nearing completion. DOJ would need to redesign the entire effort to work in the environment needed, as the data elements listed in the bill do not exist in a state that can be extracted.

Long-Range Fiscal Implications

DOJ will need to permanently hire specific information technology skills to maintain the application and environment.