

Fiscal Estimate Narratives

DOJ 4/1/2025

LRB Number	25-1933/1	Introduction Number	SB-0119	Estimate Type	Original
Description positions for the Office of School Safety					

Assumptions Used in Arriving at Fiscal Estimate

14.2 permanent GPR FTE would require \$1,013,900 GPR in FY26 and \$1,293,600 GPR in FY27. The department does not have sufficient budget authority to absorb these costs into our existing 20.455(2)(a) authority.

Long-Range Fiscal Implications

Ongoing salary funding will be created in the base budget for FY28-29 through the biennial budget process.