Fiscal Estimate - 2025 Session

☑ Original ☐ Updated	Corrected Supplem	ental			
LRB Number 25-1933/1	Introduction Number SB-011	9			
Description positions for the Office of School Safety					
Fiscal Effect					
AppropriationsReve	ease Existing absorb within agency's bu				
Permissive Mandatory Permissive 2. Decrease Costs 4. Decre	5.Types of Local Government ase Revenue issive Mandatory ease Revenue issive Mandatory issive Mandatory issive Mandatory 5.Types of Local Government Units Affected Counties Others School WTCS Districts District	Cities			
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS 20.455(2)(a)					
Agency/Prepared By	Authorized Signature	Date			
DOJ/ Jesse Patchak (608) 266-1221	Christopher J McKinny (608) 264-6367	4/1/2025			

Fiscal Estimate Narratives DOJ 4/1/2025

LRB Number 25-1933/1	Introduction Number	SB-0119	Estimate Type	Original		
Description						
positions for the Office of School Safety						

Assumptions Used in Arriving at Fiscal Estimate

14.2 permanent GPR FTE would require \$1,013,900 GPR in FY26 and \$1,293,600 GPR in FY27. The department does not have sufficient budget authority to absorb these costs into our existing 20.455(2)(a) authority.

Long-Range Fiscal Implications

Ongoing salary funding will be created in the base budget for FY28-29 through the biennial budget process.