

Fiscal Estimate - 2025 Session

☒ Original ☐ Updated ☐ Corrected ☐ Supplemental

LRB Number 25-2114/1	Introduction Number SB-0129	
Description the right to repair motor vehicles and providing a penalty		
Fiscal Effect State: <div style="display: flex; flex-wrap: wrap; padding-left: 20px;"><div style="width: 33%;"><input checked="" type="checkbox"/> No State Fiscal Effect</div><div style="width: 33%;"><input type="checkbox"/> Indeterminate</div><div style="width: 33%;"><input type="checkbox"/> Increase Existing Revenues</div><div style="width: 33%;"><input type="checkbox"/> Increase Existing Appropriations</div><div style="width: 33%;"><input type="checkbox"/> Decrease Existing Revenues</div><div style="width: 33%;"><input type="checkbox"/> Decrease Existing Appropriations</div><div style="width: 33%;"><input type="checkbox"/> Create New Appropriations</div><div style="width: 33%;"><input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around;"><input type="checkbox"/> Yes <input type="checkbox"/> No</div></div><div style="width: 33%;"><input type="checkbox"/> Decrease Costs</div></div>		
Local: <div style="display: flex; flex-wrap: wrap; padding-left: 20px;"><div style="width: 33%;"><input type="checkbox"/> No Local Government Costs</div><div style="width: 33%;"><input type="checkbox"/> Indeterminate</div><div style="width: 33%;">5.Types of Local Government Units Affected<div style="display: flex; justify-content: space-between;"><div><input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts</div><div><input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts</div><div><input type="checkbox"/> Cities <u>0</u></div></div></div></div> <div style="display: flex; flex-wrap: wrap; padding-left: 20px;"><div style="width: 33%;">1. <input type="checkbox"/> Increase Costs <div style="display: flex; justify-content: space-between;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</div></div><div style="width: 33%;">3. <input type="checkbox"/> Increase Revenue <div style="display: flex; justify-content: space-between;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</div></div><div style="width: 33%;">2. <input type="checkbox"/> Decrease Costs <div style="display: flex; justify-content: space-between;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</div></div><div style="width: 33%;">4. <input type="checkbox"/> Decrease Revenue <div style="display: flex; justify-content: space-between;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</div></div></div>		
<div style="display: flex; justify-content: space-between;"><div>Fund Sources Affected <div style="display: flex; justify-content: space-around;"><input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS</div></div><div>Affected Ch. 20 Appropriations</div></div>		
Agency/Prepared By DOT/ John Gilchrist (608) 266-7135	Authorized Signature Bruce Rheineck (608) 266-5164	Date 4/18/2025

Fiscal Estimate Narratives

DOT 4/18/2025

LRB Number	25-2114/1	Introduction Number	SB-0129	Estimate Type	Original
Description the right to repair motor vehicles and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

This bill will have no annual fiscal effect on the Department of Transportation. It will create no new annual expenditures or revenues.

Long-Range Fiscal Implications

This bill will have no annual fiscal effect on the Department of Transportation. It will create no new annual expenditures or revenues.

Fiscal Estimate Worksheet - 2025 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 25-2114/1	Introduction Number SB-0129	
Description the right to repair motor vehicles and providing a penalty		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): The changes in the bill would require the Division of State Patrol to update the Traffic and Criminal Software (TraCS), but this cost will be limited and can be absorbed within the division's operating budget.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
DOT/ John Gilchrist (608) 266-7135	Bruce Rheineck (608) 266-5164	4/18/2025