

Fiscal Estimate - 2025 Session

Original
 Updated
 Corrected
 Supplemental

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|-----------------------------|------------------------------------|
| LRB Number 25-2584/1 | Introduction Number SB-0192 |
|-----------------------------|------------------------------------|

Description
 fatality review teams and granting rule-making authority

Fiscal Effect

State:

| | | |
|---|---|--|
| <input type="checkbox"/> No State Fiscal Effect | <input type="checkbox"/> Increase Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| <input checked="" type="checkbox"/> Indeterminate | <input type="checkbox"/> Decrease Existing Revenues | |
| <input type="checkbox"/> Increase Existing Appropriations | | <input type="checkbox"/> Decrease Costs |
| <input type="checkbox"/> Decrease Existing Appropriations | | |
| <input type="checkbox"/> Create New Appropriations | | |

Local:

| | | |
|--|--|--|
| <input checked="" type="checkbox"/> No Local Government Costs | 5.Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts | |
| <input type="checkbox"/> Indeterminate | | |
| 1. <input type="checkbox"/> Increase Costs | 3. <input type="checkbox"/> Increase Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 2. <input type="checkbox"/> Decrease Costs | 4. <input type="checkbox"/> Decrease Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |

| | |
|---|---------------------------------------|
| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | 20.435 (1)(a) |

| | | |
|----------------------------------|------------------------------|-------------|
| Agency/Prepared By | Authorized Signature | Date |
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Fiscal Estimate Narratives

DHS 5/7/2025

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|--|------------------|---------------------|----------------|---------------|-----------------|
| LRB Number | 25-2584/1 | Introduction Number | SB-0192 | Estimate Type | Original |
| Description fatality review teams and granting rule-making authority | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

Under current law, statute does not define mortality review teams, even though several teams exist in Wisconsin. This proposal establishes a definition for a fatality review team, along with that team's responsibilities, and record access. Record access will include a variety of sources with personal health information. The bill requires the Department to perform duties including the facilitation of team development, the provision of training and technical assistance, Department review of deaths in the absence of a local fatality review team, provide information to the public, along with the legislature, state agencies and local communities.

The Department estimates that 4.0 FTE GPR will be needed to satisfy the new programming created by the proposal at a cost of \$374,700 GPR annually in the appropriation under 20.435(1)(a). The Human Services Program Coordinator - Sen, position would be responsible for the overall coordination and oversight of the program, including supporting existing teams and providing support for new teams. The Program and Policy Analyst -Adv, position would be responsible for supporting state and local teams and would lead dissemination of data and reports to stakeholders outlined in the proposal. The Public Health Educator position supports the Human Services Program Coordinator and Program and Policy Analyst in information dissemination and using findings from review teams to implement new best practices. Finally, the Epidemiologist Adv, position would support data needs of local teams, perform quantitative and qualitative analysis, and synthesize technical data for lay use.

Long-Range Fiscal Implications