



**Fiscal Estimate Narratives**  
**DOJ 6/17/2025**

LRB Number	<b>25-2806/1</b>	Introduction Number	<b>SB-0232</b>	Estimate Type	<b>Original</b>
<b>Description</b> grants to child advocacy centers					

**Assumptions Used in Arriving at Fiscal Estimate**

The appropriation is currently supported by the Justice Information Fee Receipts (20.505(id)), which has an unsupported overdraft. Our understanding is that this bill is likely to be paired with an increase in funding for child advocacy centers (CACs) as part of the state budget process.

0.5 FTE PPA Adv position authority and funding are required to administer the proposed increase in state CAC funding. An increase in the overall amount of funding, additional CACs, and the expanded use of the funds will require a higher level of administrative oversight and technical assistance than what is currently available. Federal Children's Justice Act funds support the 1.0 FTE PPA Adv position that administers the current funding level, but these funds will be unallowable to administer an expanded state grant program.

The estimated increase to salary would be \$37,500 with fringe a corresponding fringe increase of \$14,250.

The total increase to costs for DOJ is estimated to be \$51,750 annually.

**Long-Range Fiscal Implications**

Continuous funding and authorization for position, salary and fringe.