Fiscal Estimate - 2025 Session

☑ Original ☐ Updated	Corrected Supplemental				
LRB Number 25-2806/1	Introduction Number SB-0232				
Description grants to child advocacy centers					
Fiscal Effect					
Appropriations	ase Existing absorb within agency's budget	to			
Permissive Mandatory Permi 2. Decrease Costs 4. Decre	5. Types of Local Government Units Affected ssive Mandatory ase Revenue Ssive Mandatory Districts 5. Types of Local Government Units Affected Towns Counties Others School Districts Districts	ities			
Fund Sources Affected GPR PRO PRO SEG SEGS 20.455(5)(ke)					
Agency/Prepared By	Authorized Signature Date				
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Fiscal Estimate Narratives DOJ 6/17/2025

LRB Number 25-2806/1	Introduction Number	SB-0232	Estimate Type	Original
Description				
grants to child advocacy centers		<u> </u>		

Assumptions Used in Arriving at Fiscal Estimate

The appropriation is currently supported by the Justice Information Fee Receipts (20.505(id)), which has an unsupported overdraft. Our understanding is that this bill is likely to be paired with an increase in funding for child advocacy centers (CACs) as part of the state budget process.

0.5 FTE PPA Adv position authority and funding are required to administer the proposed increase in state CAC funding. An increase in the overall amount of funding, additional CACs, and the expanded use of the funds will require a higher level of administrative oversight and technical assistance than what is currently available. Federal Children's Justice Act funds support the 1.0 FTE PPA Adv position that administers the current funding level, but these funds will be unallowable to administer an expanded state grant program.

The estimated increase to salary would be \$37,500 with fringe a corresponding fringe increase of \$14,250.

The total increase to costs for DOJ is estimated to be \$51,750 annually.

Long-Range Fiscal Implications

Continuous funding and authorization for position, salary and fringe.