Fiscal Estimate - 2025 Session

☑ Original ☐ Updated	Corrected	Supplem	ental		
LRB Number 25-2902/1	Introduction Numbe	r SB-024	5		
Description a pilot school-centered mental health program					
Fiscal Effect					
Appropriations Rever Decrease Existing Decre Appropriations Rever Create New Appropriations	ease Existing absorb with	Costs - May be p thin agency's bu Yes Costs			
Permissive Mandatory Permi 2. Decrease Costs 4. Decre	5.Types of Louis Affect Units A	Village es Others WTCS	Cities		
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS					
Agency/Prepared By	Authorized Signature		Date		
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Fiscal Estimate Narratives DPI 5/14/2025

LRB Number 25-2902/1	Introduction Number	SB-0245	Estimate Type	Original		
Description						
a pilot school-centered mental health program						

Assumptions Used in Arriving at Fiscal Estimate

In each fiscal year of the 2025-27 biennium, this bill requires the Department of Health Services to distribute an amount determined by the secretary of health services to a provider to operate a school-centered mental health program in two schools in this state for two school years; one school must be located in a rural school district and one school must be located in a suburban or urban school district.

State: There will be no fiscal impact on DPI operations since this proposed program would be administered by the Department of Health Services rather than the DPI.

Local: Indeterminate

The potential costs to the two pilot schools and the amount of state funding available under the bill are both unknown. Thus the costs are indeterminate.

Long-Range Fiscal Implications