Fiscal Estimate - 2025 Session

☑ Original ☐ Upda	ated Correcte	ed 🔲 S	upplemental				
LRB Number 25-0875/1	Introduction	on Number SE	3-0256				
Description delivery network couriers and transportation network drivers, Department of Financial Institutions' approval to offer portable benefit accounts, providing for insurance coverage, modifying administrative rules related to accident and sickness insurance, and granting rule-making authority							
Fiscal Effect							
State: No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations Create New Appropriations Local:	☐ Increase Existing Revenues ☐ Decrease Existing Revenues	☑ Increase Costs - N absorb within ager ☑ Yes ☑ Decrease Costs					
No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory	3. Increase Revenue Permissive Mandatory 4. Decrease Revenue Permissive Mandatory	Counties School	vernment Village				
Fund Sources Affected GPR FED PRO	PRS SEG SEGS	Affected Ch. 20 App 20.144(1)(g)	propriations				
Agency/Prepared By	Authorized Signatu	ıre	Date				
DFI/ Amy Moran (608) 261-2309	Amy Moran (608) 26	61-2309	5/19/2025				

Fiscal Estimate Narratives DFI 5/19/2025

LRB Number	25-0875/1	Introduction Number	SB-0256	Estimate Type	Original
Description					
delivery network couriers and transportation network drivers, Department of Financial Institutions' approval to					
offer portable benefit accounts, providing for insurance coverage, modifying administrative rules related to					
accident and sickness insurance, and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

If enacted, this legislation would require DFI to evaluate proposals from financial institutions or others to offer portable benefit accounts for application-based drivers. DFI may promulgate rules concerning the process and requirements for approval, and it may approve a proposal to offer portable benefit accounts only if the offeror demonstrates that it will administer the accounts in accordance with the requirements of the bill.

DFI anticipates that it will need at least two new employees to carry out these responsibilities: an auditor-journey with relevant subject matter experience (estimated salary, fringe, and supply costs of \$97,800) and an operations program associate (estimated salary, fringe, and supply costs of \$82,700), for a total annual staff cost of \$180,500.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2025 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original ☐ Updated	Corrected	Supplemental					
LRB Number 25-0875/1	Introduction Num	ber SB-0256					
Description delivery network couriers and transportation network drivers, Department of Financial Institutions' approval to offer portable benefit accounts, providing for insurance coverage, modifying administrative rules related to accident and sickness insurance, and granting rule-making authority							
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):							
II. Annualized Costs:	Annualized Fis	Annualized Fiscal Impact on funds from:					
	Increased Costs	Decreased Costs					
A. State Costs by Category							
State Operations - Salaries and Fringes	\$140,500	\$					
(FTE Position Changes)	(2.0 FTE)	edessenskild sloveske spring modelje gregorije objektski destrojek stretovatne spring et stretovatne stretovat					
State Operations - Other Costs	40,000						
Local Assistance							
Aids to Individuals or Organizations							
TOTAL State Costs by Category	\$180,500	\$					
B. State Costs by Source of Funds							
GPR							
FED							
PRO/PRS (20.144(1)(g))	180,500						
SEG/SEG-S							
III. State Revenues - Complete this only who (e.g., tax increase, decrease in license fee,		decrease state revenues					
	Increased Rev	Decreased Rev					
GPR Taxes	\$	\$					
GPR Earned							
FED							
PRO/PRS							
SEG/SEG-S							
TOTAL State Revenues	\$	\$					
NET ANNUALIZED FISCAL IMPACT							
	<u>State</u>	<u>Local</u>					
NET CHANGE IN COSTS	\$180,500	\$					
NET CHANGE IN REVENUE	\$	\$					
Agency/Prepared By	Authorized Signature	Date					
DFI/ Amy Moran (608) 261-2309	Amy Moran (608) 261-2309	5/19/2025					