Fiscal Estimate - 2025 Session

☑ Original ☐ Updated	Corrected		Supplemental					
LRB Number 25-1859/2	Introduction	Number \$	SB-0259					
Description the notice of an investigation of child abuse or neglect or unborn child abuse provided to appropriate authorities of the U.S. Department of Defense								
Fiscal Effect								
Appropriations Rever	ease Existing nues	Increase Costs absorb within a Yes Decrease Costs	□No					
Permissive Mandatory Permi 2. Decrease Costs 4. Decre Permissive Mandatory Permi		ypes of Local G Jnits Affected Towns [Counties [School [Districts	Government Village Cities Others WTCS Districts					
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS 20.437(1)(a)								
Agency/Prepared By	Authorized Signature		Date					
DCF/ Andrew Kleps (608) 422-6350	Adam Hartung (608) 42	2-6346	6/4/2025					

Fiscal Estimate Narratives DCF 6/4/2025

LRB Number	25-1859/2	Introduction Number	SB-0259	Estimate Type	Original		
Description the notice of an investigation of child abuse or neglect or unborn child abuse provided to appropriate							
authorities of the U.S. Department of Defense							

Assumptions Used in Arriving at Fiscal Estimate

This bill would require agencies to notify the US Department of Defense of investigations of child abuse or neglect when the alleged maltreater is a member of the armed forces. Information on CPS cases is stored and tracked within the eWiSACWIS system.

eWiSACWIS does not currently have a method for storing and tracking whether potential maltreaters are members of the armed forces. Adding this capability by adding a checkbox to the assessment screening would cost approximately \$4,000. This could be absorbed within existing agency resources by lowering the priority of other eWiSACWIS enhancements.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2025 Session

Detailed Estimate of Annual Fiscal Effect

\boxtimes	Original Updated		Corrected		Supplemental	
LRI	3 Number 25-1859/2		Introduction Numb	er	SB-0259	
the r	cription notice of an investigation of child abuse or orities of the U.S. Department of Defense	negl	ect or unborn child abuse p	rovide	ed to appropriate	
I. Or anni	ne-time Costs or Revenue Impacts for S ualized fiscal effect):	State	and/or Local Governmen	t (do i	not include in	
II. A	II. Annualized Costs:		Annualized Fiscal Impact on funds from:			
	and the second of the second o		Increased Costs		Decreased Costs	
A. S	tate Costs by Category					
S	tate Operations - Salaries and Fringes		\$		\$	
(F	TE Position Changes)					
S	tate Operations - Other Costs		4,000			
L	ocal Assistance				والمقالة المقالة والمنافضة والمسترفعية والمتابات المقالة والماسية والمشاركة والمتاسبة والمتابات والمسترفة والمتابات	
A	ids to Individuals or Organizations					
	TOTAL State Costs by Category		\$4,000		\$	
B. S	State Costs by Source of Funds	Av 17.00-4.000-	and do the delegation of the d			
	SPR		4,000			
F	ED					
Р	RO/PRS					
s	EG/SEG-S					
III. 9 (e.g	State Revenues - Complete this only wh J., tax increase, decrease in license fee,	nen p ets.	oroposal will increase or o	decrea	ase state revenues	
			Increased Rev		Decreased Rev	
G	SPR Taxes		\$		\$	
G	PR Earned				كالمقاب وبروب والمتاب	
F	ED	was de combre de la combre de l	والمنافظ وال		والمراجعة	
F	PRO/PRS					
18	SEG/SEG-S					
	TOTAL State Revenues		\$	0.000	\$	
	NET ANNU	ALIZ	ED FISCAL IMPACT	r		
			<u>State</u>		Loca	
NE	NET CHANGE IN COSTS		\$4,000		\$	
NE	T CHANGE IN REVENUE	on a graph of the	\$, \$	
Aa	ency/Prepared By	Αι	ithorized Signature		Date	
	F/ Andrew Kleps (608) 422-6350	Adam Hartung (608) 422-6346 6/4/2025				