

## Fiscal Estimate - 2025 Session

☒ Original      ☐ Updated      ☐ Corrected      ☐ Supplemental

<b>LRB Number</b> 25-2941/1	<b>Introduction Number</b> SB-0265
<b>Description</b> waiver of fees for admission to state parks on Earth Day	
<b>Fiscal Effect</b>  <b>State:</b> <div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate     <input type="checkbox"/> Increase Existing Appropriations     <input type="checkbox"/> Decrease Existing Appropriations     <input type="checkbox"/> Create New Appropriations</div><div style="width: 33%;"><input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Decrease Existing Revenues</div><div style="width: 33%;"><input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget                     <input checked="" type="checkbox"/> Yes      <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs</div></div> <b>Local:</b> <div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate     1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue        <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory      <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory     2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue        <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory      <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</div><div style="width: 33%;"><b>5. Types of Local Government Units Affected</b> <div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts</div><div style="width: 33%;"><input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts</div><div style="width: 33%;"><input type="checkbox"/> Cities <input type="text" value="0"/></div></div></div></div>	

**Fiscal Estimate Narratives**  
**DNR 7/16/2025**

LRB Number	25-2941/1	Introduction Number	SB-0265	Estimate Type	Original
<b>Description</b> waiver of fees for admission to state parks on Earth Day					

**Assumptions Used in Arriving at Fiscal Estimate**

The bill requires DNR to waive any daily vehicle admission fee for Wisconsin State Park properties April 22 of each year in commemoration of Earth Day.

**State Fiscal Effect**

**A. Costs**

The Department estimates annual ongoing costs of \$2,000 to promote and manage the admission fee waiver.

**B. Revenue**

The reduction in admission fee revenue will fluctuate depending the day of the week that April 22 falls on--with Saturday or Sunday being the highest potential loss--and weather conditions for that day.

Weekdays: Daily admission revenues reported through the point of sale system and electronic kiosks for Tuesday April 22, 2025 was approximately \$2,400. The weather on April 22, 2025 was seasonable for most of the state with moderate temperatures and overcast skies.

Weekends: Daily sales on Saturday April 19, 2025 were approximately \$17,400, with cooler weather and afternoon rain in the Southern part of the state. Daily sales on Saturday April 26, 2025 were approximately \$23,600 with seasonably mild and dry weather. The average daily sales revenue of these two April 2025 Saturdays surrounding Earth Day is \$20,500.

Revenue Estimate: Accounting for the cycle of Earth Day occurring on weekdays versus weekends, the Department estimates the bill would reduce daily admission revenue by \$7,600 per year. [ $\$2,400 \times 5$  "weekday" years (\$12,000) +  $\$20,500 \times 2$  "weekend" years (\$41,000) = \$53,000 / 7 years = \$7,600].

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2025 Session

Detailed Estimate of Annual Fiscal Effect

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<b>LRB Number</b> 25-2941/1	<b>Introduction Number</b> SB-0265	
<b>Description</b> waiver of fees for admission to state parks on Earth Day		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs	2,000	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$2,000</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S	2,000	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		-7,600
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$-7,600</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$2,000	\$
NET CHANGE IN REVENUE	\$-7,600	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DNR/ Paul Neumann (608) 266-0818	Margaret Hutter (608) 640-7546	7/16/2025