

## Fiscal Estimate - 2025 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

<b>LRB Number</b> <b>25-1552/1</b>	<b>Introduction Number</b> <b>SB-0027</b>	
<b>Description</b> requiring state employees to perform their work at the offices of their employer		
<b>Fiscal Effect</b>  <div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <b>State:</b>  <input type="checkbox"/> No State Fiscal Effect  <input type="checkbox"/> Indeterminate  <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Increase Existing Appropriations  <input type="checkbox"/> Decrease Existing Appropriations  <input type="checkbox"/> Create New Appropriations                             </div> <div style="width: 45%;"> <input type="checkbox"/> Increase Existing Revenues  <input type="checkbox"/> Decrease Existing Revenues                             </div> </div> </div> <div style="width: 35%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget  <div style="display: flex; justify-content: space-between;"> <input checked="" type="checkbox"/> Yes                                 <input type="checkbox"/> No                             </div> <input type="checkbox"/> Decrease Costs                         </div> </div>		
<b>Local:</b> <div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <input type="checkbox"/> No Local Government Costs  <input type="checkbox"/> Indeterminate  <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> 1. <input type="checkbox"/> Increase Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory  2. <input type="checkbox"/> Decrease Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                             </div> <div style="width: 45%;"> 3. <input type="checkbox"/> Increase Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory  4. <input type="checkbox"/> Decrease Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                             </div> </div> </div> <div style="width: 35%;"> <b>5. Types of Local Government Units Affected</b>  <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Towns  <input type="checkbox"/> Counties  <input type="checkbox"/> School Districts                             </div> <div style="width: 30%;"> <input type="checkbox"/> Village  <input type="checkbox"/> Others  <input type="checkbox"/> WTCS Districts                             </div> <div style="width: 30%;"> <input type="checkbox"/> Cities                             </div> </div> </div> </div>		
<div style="display: flex; justify-content: space-between;"> <div style="width: 55%;"> <b>Fund Sources Affected</b>  <input checked="" type="checkbox"/> GPR    <input type="checkbox"/> FED    <input type="checkbox"/> PRO    <input checked="" type="checkbox"/> PRS    <input type="checkbox"/> SEG    <input type="checkbox"/> SEGS                         </div> <div style="width: 40%;"> <b>Affected Ch. 20 Appropriations</b>                          20.432 (1) (a); 20.432 (1) (k); 20.432 (1) (kb)                     </div> </div>		
<b>Agency/Prepared By</b>  ALTC/ Travis Martin (608) 266-5877	<b>Authorized Signature</b>  Robin Malicki (608) 264-9576	<b>Date</b>  3/6/2025

## Fiscal Estimate Narratives

ALTC 3/6/2025

LRB Number	25-1552/1	Introduction Number	SB-0027	Estimate Type	Original
<b>Description</b> requiring state employees to perform their work at the offices of their employer					

### Assumptions Used in Arriving at Fiscal Estimate

2025 Senate Bill 27 (SB 27) would require employees to perform their work in person at state agency offices during the employees' regularly scheduled work hours, beginning July 1, 2025. The bill exempts telehealth services and duties that were performed off site before March 1, 2020.

With the requirements under the proposed legislation, the space currently occupied by the Board on Aging and Long Term Care (BOALTC) would be insufficient to accommodate staff based on current remote work agreements and space assigned to BOALTC. Of the current permanent and project staff, 10.0 full-time equivalent (FTE) positions would be unable to be accommodated under current space constraints.

At \$26.24 per square foot and approximately 225 square feet per person for ten staff members, which excludes common space and other office space that may be needed or allocated for recovery to BOALTC, the approximate annual cost of \$59,000 would need to be absorbed across its various fund sources.

Additional costs associated with space rent would reduce expenditure authority available to support BOALTC's general operations. There is limited budgetary sufficiency to support increased space on an ongoing basis and until the next presumed biennial budget state space full funding adjustment. The exact capacity to absorb the costs is unknown at this time as the proposed legislation would be effective with the start of the 2025-27 biennium, the final enacted budget for which is currently unknown.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2025 Session

Detailed Estimate of Annual Fiscal Effect

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<b>Description</b> requiring state employees to perform their work at the offices of their employer		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs	59,000	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$59,000</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR	19,500	
FED		
PRO/PRS	39,500	
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$59,000	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
ALTC/ Travis Martin (608) 266-5877	Robin Malicki (608) 264-9576	3/6/2025