## Fiscal Estimate - 2025 Session

☑ Original ☐ Updated	Correc	ted	Supplem	nental
LRB Number <b>25-1552/1</b>	Introducti	on Number	SB-002	7
Description requiring state employees to perform their work a	at the offices of their	employer		
Fiscal Effect				
AppropriationsReve	ease Existing	Increase Cos absorb within Yes	agency's bu	
Permissive Mandatory Permi	ease Revenue	5.Types of Loca Units Affected Towns Counties School Districts	Governmen   Village   Others   WTCS   Districts	Cities
Fund Sources Affected  GPR FED PRO PRS	SEG SEGS	Affected Ch. 20	Appropriat	tions
Agency/Prepared By	Authorized Signat	ure		Date
CANP/ REBECCA MURRAY (608) 267-3678	REBECCA MURRAY (608) 267-3678			2/14/2025

## Fiscal Estimate Narratives CANP 2/14/2025

LRB Number	25-1552/1	Introduction Number	SB-0027	Estimate Type	Original		
Description							
requiring state employees to perform their work at the offices of their employer							

## Assumptions Used in Arriving at Fiscal Estimate

There are no additional cost to Child Abuse and Neglect Prevention Board (agency 433) if all employees are required to perform their work in person at state agency offices during the employee's regularly scheduled work hours, beginning July 1, 2025. The bill exempts telehealth services and duties that were performed off site before March 1, 2020. Space cost at TGTC is \$4,279.37/monthly. And no changes to DOA/DET IT costs.

## **Long-Range Fiscal Implications**

None