

Fiscal Estimate Narratives

TOUR 2/10/2025

LRB Number	25-1552/1	Introduction Number	SB-0027	Estimate Type	Original
Description requiring state employees to perform their work at the offices of their employer					

Assumptions Used in Arriving at Fiscal Estimate

2025 Senate Bill 27 (SB 27) would require employees to perform their work in person at state agency offices during the employees' regularly scheduled work hours, beginning July 1, 2025. The bill exempts telehealth services and duties that were performed off site before March 1, 2020.

With the requirements under the proposed legislation, the space currently occupied by the Wisconsin Department of Tourism (WDT) would be insufficient to accommodate staff based on current remote work agreements and space assigned to WDT. Of the current permanent and project staff, 4.0 full-time equivalent (FTE) positions would be unable to be accommodated under current space constraints.

At \$26.26 per square foot and approximately 225 square feet per person for four staff members, which excludes common space and other office space that may be needed or allocated for recovery to WDT, \$23,600 is the approximate annual cost that would need to be absorbed. Additional costs associated with space rent would reduce expenditure authority available to support WDT's marketing activities and general operations. There is limited budgetary sufficiency to support increased space on an ongoing basis and until the next presumed biennial budget state space full funding adjustment. The exact capacity to absorb the costs is unknown at this time as the proposed legislation would be effective with the start of the 2025-27 biennium, the final enacted budget for which is currently unknown.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2025 Session

Detailed Estimate of Annual Fiscal Effect

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

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Description requiring state employees to perform their work at the offices of their employer	
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):	
II. Annualized Costs:	Annualized Fiscal Impact on funds from:
	Increased Costs Decreased Costs
A. State Costs by Category	
State Operations - Salaries and Fringes	\$
(FTE Position Changes)	
State Operations - Other Costs	23,600
Local Assistance	
Aids to Individuals or Organizations	
TOTAL State Costs by Category	\$23,600
B. State Costs by Source of Funds	
GPR	23,600
FED	
PRO/PRS	
SEG/SEG-S	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	
	Increased Rev Decreased Rev
GPR Taxes	\$
GPR Earned	
FED	
PRO/PRS	
SEG/SEG-S	
TOTAL State Revenues	\$
NET ANNUALIZED FISCAL IMPACT	
	<u>State</u> <u>Local</u>
NET CHANGE IN COSTS	\$23,600
NET CHANGE IN REVENUE	\$
Agency/Prepared By	Authorized Signature
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	Date
	2/10/2025