

Fiscal Estimate Narratives

DOA 6/12/2025

LRB Number	25-3328/1	Introduction Number	SB-0308	Estimate Type	Original
Description a grant to assist in the purchase and renovation of an existing facility in the city of Chippewa Falls to provide a 50-bed treatment center to men with substance use disorders					

Assumptions Used in Arriving at Fiscal Estimate

2025 Senate Bill 308 (SB 308) would require the Department of Administration (department) to award a grant to Lutheran Social Services of Wisconsin and Upper Michigan, Inc. in the amount of \$1,000,000 in FY2026. The grant would support the purchase and renovation of the Libertas Treatment Center in the city of Chippewa Falls to provide a 50-bed treatment center for men with substance use disorders.

The department's Division of Enterprise Operations (DEO) would be responsible for disbursing the funds to the organization. DEO anticipates it would be able to absorb this financial management aspect within current staffing levels and expenditure authority.

However, the proposed legislation does not currently include appropriation of \$1,000,000 for the grant and no appropriation under the department exists for this purpose.

Long-Range Fiscal Implications