

## Fiscal Estimate - 2025 Session

 Original       Updated       Corrected       Supplemental

LRB Number <b>25-3363/1</b>		Introduction Number <b>SB-0320</b>	
<b>Description</b> grants for LGBTQIA+ rights training for school counselors and school social workers and making an appropriation			
<b>Fiscal Effect</b>  <b>State:</b> <div style="display: flex; flex-wrap: wrap;"> <div style="width: 50%;"> <input type="checkbox"/> No State Fiscal Effect  <input type="checkbox"/> Indeterminate  <div style="display: flex;"> <div style="width: 50%;"> <input type="checkbox"/> Increase Existing Appropriations  <input type="checkbox"/> Decrease Existing Appropriations  <input checked="" type="checkbox"/> Create New Appropriations           </div> <div style="width: 50%;"> <input type="checkbox"/> Increase Existing Revenues  <input type="checkbox"/> Decrease Existing Revenues           </div> </div> </div> <div style="width: 50%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget  <div style="display: flex; justify-content: space-around;"> <input type="checkbox"/> Yes    <input type="checkbox"/> No           </div> <input type="checkbox"/> Decrease Costs         </div> </div>			
<b>Local:</b> <div style="display: flex; flex-wrap: wrap;"> <div style="width: 60%;"> <input type="checkbox"/> No Local Government Costs  <input type="checkbox"/> Indeterminate  <div style="display: flex;"> <div style="width: 50%;">           1. <input type="checkbox"/> Increase Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory            2. <input type="checkbox"/> Decrease Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory         </div> <div style="width: 50%;">           3. <input checked="" type="checkbox"/> Increase Revenue  <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory            4. <input type="checkbox"/> Decrease Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory         </div> </div> </div> <div style="width: 40%;"> <b>5.Types of Local Government Units Affected</b>  <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> Towns  <input type="checkbox"/> Counties  <input checked="" type="checkbox"/> School Districts           </div> <div style="width: 33%;"> <input type="checkbox"/> Village  <input type="checkbox"/> Others  <input type="checkbox"/> WTCS Districts           </div> <div style="width: 33%;"> <input type="checkbox"/> Cities           </div> </div> </div> </div>			
<b>Fund Sources Affected</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		<b>Affected Ch. 20 Appropriations</b> 20.255 (2)(f) [new appropriation]	
<b>Agency/Prepared By</b> DPI/ Erin Fath (608) 266-2804		<b>Authorized Signature</b> Erin Fath (608) 266-2804	
		<b>Date</b> 6/13/2025	

## Fiscal Estimate Narratives

DPI 6/13/2025

LRB Number	<b>25-3363/1</b>	Introduction Number	<b>SB-0320</b>	Estimate Type	<b>Original</b>
<b>Description</b> grants for LGBTQIA+ rights training for school counselors and school social workers and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

This bill provides \$2,000,000 GPR annually beginning in FY26 in a new appropriation for a grant program for schools. Under the bill, DPI must award grants to school boards to provide training in LGBTQIA+ rights, in a program developed or approved by DPI, to school counselors and school social workers employed by school boards.

State Impact: increased expenditures up to \$2,000,000 GPR annually.

Local Impact: potential for increased revenue from grants, up to \$2,000,000 annually.

### Long-Range Fiscal Implications