

Fiscal Estimate - 2025 Session

 Original Updated Corrected Supplemental

LRB Number 25-3479/1		Introduction Number SB-0337	
Description local grant writing and compliance assistance			
Fiscal Effect State: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 50%;"> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 50%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 50%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around;"> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div> Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 33%;"> 3. <input checked="" type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 33%;"> 5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div> </div>			
Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		Affected Ch. 20 Appropriations	
Agency/Prepared By DOR/ Craig Steinfeldt (608) 266-5705		Authorized Signature Cari Redington (608) 266-2943	
		Date 6/26/2025	

Fiscal Estimate Narratives

DOR 6/26/2025

LRB Number	25-3479/1	Introduction Number	SB-0337	Estimate Type	Original
Description local grant writing and compliance assistance					

Assumptions Used in Arriving at Fiscal Estimate

In each year from 2026 through 2029, for political subdivisions (a city, village, town, or county) with populations of less than 7,500, the bill requires the department to provide grants of up to \$5,000 for grant writing and compliance assistance services. The grants may be used to obtain services only for grants related to public works, transportation infrastructure, public safety, utility service, or cybersecurity. The bill provides no appropriation or language to direct the payments to political subdivisions.

Based on 2024 final populations, 1,774 political subdivisions have a population less than 7,500. This includes 1,230 towns, 408 villages, 132 cities, and 4 counties. The department estimates the annual expenditures at \$1,330,500. The estimate is based on 15 percent (266) of eligible political subdivisions applying and qualifying for the \$5,000 grants. The actual costs maybe higher if more than 15% of eligible political subdivisions seek the grants. Approximately 6 percent of eligible political subdivisions applied for the innovation planning grants.

The department cannot absorb one-time computer system development costs of \$442,600 and annual administrative costs of \$252,100, which includes 2.0 FTE. The administrative costs are based on the department's experience implementing the innovation planning grants.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2025 Session

Detailed Estimate of Annual Fiscal Effect

☒ Original

☐ Updated

☐ Corrected

☐ Supplemental

LRB Number 25-3479/1		Introduction Number SB-0337	
Description local grant writing and compliance assistance			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$442,600			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$252,100	\$
	(FTE Position Changes)	(2.0 FTE)	
	State Operations - Other Costs		
	Local Assistance	1,330,500	
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$1,582,600	\$
B. State Costs by Source of Funds			
	GPR	1,582,600	
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$1,582,600	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DOR/ Craig Steinfeldt (608) 266-5705		Cari Redington (608) 266-2943	6/26/2025