

Fiscal Estimate Narratives

DOJ 3/6/2025

LRB Number	25-1735/1	Introduction Number	SB-0057	Estimate Type	Original
Description county sheriff assistance with certain federal immigration functions					

Assumptions Used in Arriving at Fiscal Estimate

This bill would require the creation of a biannual survey/report to certify compliance to the Department of Revenue. Sheriffs requesting proof of legal residence from county jail inmates being held on felony charges would complete the survey. The Bureau of Justice Information and Analysis (BJIA) does not currently have the staff available to dedicate to developing the survey/reporting process. Once developed, existing BJIA staff could sustain the process.

Although BJIA is the Statistical Analysis Center for the state, the majority of research analysts who do this type of work are reliant on federal funding. This funding structure does not afford BJIA much latitude to take on additional data tasks (i.e., state tasks) that are not built into federally funded projects.

Creating this process would require a 0.5 FTE entry level research analyst (approximately \$30.31 per hour/\$31,522.40 per year). Fringe costs are estimated at 37.52%, or approximately \$11,827.20 annually. The .5 FTE would also need approximately \$1,600.00 for supplies (computer). This would result in a total cumulative annual cost of approximately \$44,949.60.

Long-Range Fiscal Implications

Long range costs would include salary and fringe costs of BJIA employees sustaining this reporting process.