Fiscal Estimate - 2025 Session

☑ Original ☐ Updated	Correct	ted	Supplem	ental				
LRB Number 25-1310/1	Introduction	on Number	SB-007	4				
Description ratification of the Social Work Licensure Compact								
Fiscal Effect								
Appropriations Rever Decrease Existing Decrease Appropriations Rever Create New Appropriations	ease Existing	☑ Increase Co absorb with ☑ Yo ☐ Decrease C	iin agency's bu es					
Permissive Mandatory Permi 2. Decrease Costs 4. Decre	ase Revenue ssive Mandatory ase Revenue ssive Mandatory	5.Types of Loc Units Affecte Towns Counties School Districts	ed Village s Others WTCS	Cities				
Fund Sources Affected Ch. 20 Appropriation								
☐ GPR ☐ FED ☑ PRO ☐ PRS ☐ SEG ☐ SEGS s.20.165(1)(g)								
Agency/Prepared By	Authorized Signat	ure	27/20/20/20/20	Date				
DSPS/ Lilian Kelly (608) 266-0958	Jennifer Garrett (60	nnifer Garrett (608) 266-6795						

Fiscal Estimate Narratives DSPS 5/28/2025

LRB Number 25-1310/1	Introduction Number	SB-0074	Estimate Type	Original			
Description							
ratification of the Social Work Licensure Compact							

Assumptions Used in Arriving at Fiscal Estimate

This bill ratifies and enters Wisconsin into the Social Work Licensure Compact, which provides for the ability of a social worker to become eligible to practice in other compact states. Since the compact has already been enacted by the minimum number of states required for it to become active, the compact becomes effective in Wisconsin upon enactment of the bill.

Over the last three years the Department of Safety and Professional Services (DSPS) has received an average of 1,759 social worker credentialling applications and issued an average of 1,105 licenses annually. The compact is projected to increase the average number of applications by 400 annually, leading to an anticipated 252 additional licenses being issued. DSPS estimates that the one-time impact of this legislation is \$33,760 which includes \$28,300 for staffing for 0.7 limited term employee time (LTE) and associated overhead, plus 60 hours of IT services at \$91 per hour for a total of \$5,460. These one-time costs support the activities required for workflow changes, training, process documentation, creation of new documents, IT system linkages, and website content.

DSPS estimates that ongoing costs associated with the provisions of this bill will total \$12,400 for 0.10 FTE staff and associated overhead to process applications and undertake investigations of complaints. Based on the relatively low levels of current investigation and enforcement activity for this profession, DSPS estimates that there will be limited impact related to enforcement.

The one-time and annual costs cannot be absorbed in the currently appropriated agency budget. Note that ongoing costs should be covered by fees, but that appropriation authority must provide for spending this revenue.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2025 Session

Detailed Estimate of Annual Fiscal Effect

\boxtimes	Original		Updated			Corrected			Supplen	nental
LR	B Number	25-131	10/1		Intr	oduction	Numl	ber	SB-00	74
	cription ication of the Sc	ocial Work L	icensure Comp	act						
	ne-time Costs o ualized fiscal e		e Impacts for S	tate	and/or	Local Gov	ernmer/	ıt (do ı	not includ	de in
DSF	PS estimates tha	at the one-ti	ime impact of th	is le	gislatio	n is \$33,760).			
II. Annualized Costs:			Annualized Fiscal Impact on funds from:							
						Increase	d Costs		Decre	eased Costs
A. S	State Costs by	Category								
S	tate Operations	- Salaries a	and Fringes			\$	310,400	\$		
(I	TE Position Ch	anges)				(0	.1 FTE)			
S	tate Operations	- Other Co	sts		ndasi na managangan car		2,100			
L	ocal Assistance							aliumino al incluido de mario		
Α	ids to Individual	s or Organi	izations							
	TOTAL State	Costs by C	ategory			(12,500			\$
В. 5	State Costs by	Source of	Funds							
0	PR .		,,,,,,							
F	ED									
F	PRO/PRS						12,500			
S	SEG/SEG-S									
	State Revenues					al will incre	ase or o	decrea	se state	revenues
(e.g	J., tax increase,	decrease	in license fee,	ets.)			***************************************		
<u></u>						Increas	sed Rev		Dec	reased Rev
1	SPR Taxes						\$			\$
	SPR Earned									
	ED							Sec. Acres 100 (100 (100 (100 (100 (100 (100 (100		
	PRO/PRS									
	SEG/SEG-S			- Charleston	Aumannes Teilenscher Stelle	2442-0444-0444-0444-0444-0444-0444-0444	\$	unimmen an interior.	iinisenettiinennisiinineneteleitii	\$
	TOTAL State Revenues						ð			
	200		NET ANNU	ALIZ	ED FIS	CAL IMPA	State			Local
NE	T CHANCE IN (NOTO					312,500			<u>LOCA</u>
	NET CHANGE IN COSTS NET CHANGE IN REVENUE				\$ 12,300	\$				
INE	I CHANGE IN F	\L v EINUE					Ψ			Ψ
Ag	Agency/Prepared By Author			thorize	d Signatur	е			Date	
DS	PS/ Lilian Kelly	(608) 266-0)958	Jei	Jennifer Garrett (608) 266-6795 5/28/2025					